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WHC-97/CONF.204/INF.11
Paris, 23 June 1997
Original : English

UNITED NATIONS EDUCATIONAL
SCIENTIFIC AND CULTURAL ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE
WORLD CULTURAL AND NATURAL HERITAGE

BUREAU OF THE WORLD HERITAGE COMMITTEE

Twenty-first session
UNESCO Headquarters, Paris, Room X (Fontenoy)

23 - 28 June 1997

UNESCO FUNDS-IN-TRUST AND OTHER SOURCES ADMINISTERED BY THE
WORLD HERITAGE CENTRE : 1996 ALLOTMENT AND EXPENDITURE

**UNESCO FUNDS-IN-TRUST AND OTHER SOURCES ADMINISTERED BY
THE WORLD HERITAGE CENTRE:
1996 ALLOTMENT AND EXPENDITURE
(1 January - 31 December 1996)**

| Budget code | Donor and description of contribution | 1996 Allotment | 1996 Expenditure | 1996 year-end Balance |
|-------------|---|-------------------|-------------------|-----------------------|
| 502 GLO 01 | Austria: P 3 Post - Mr. Gernot Brodnig at HQS (1995) WHC and UNESCO/BER | 32,979.00 | 32,979.00 | 0.00 |
| 570 AFG 70 | Hirayama/Japan: Kabul Museum Inventory and Safekeeping (1995) WHC and UNESCO/ISLAMABAD | 26,500.00 | 3,280.00 | 23,220.00 |
| 570 INT 70 | Rhone-Poulenc/France: World Heritage Education and Youth Forum (1994) WHC and UNESCO/ED | 16,018.00 | 6,018.00 | 10,000.00 |
| 570 INT 71 | Rhone-Poulenc/France: World Heritage Education and Youth Forum (1996) WHC and UNESCO/ED | 34,234.00 | 34,000.00 | 234.00 |
| 570 VIE 70 | Soka Gakkai/Japan: Geographical Information System of Hue (1994) WHC and UNESCO/BANGKOK | 2,115.00 | 997.00 | 1,118.00 |
| 801 GLO 03 | Denmark: Associate expert: Miss A. Sayn-Wittgenstein at HQS (1996) WHC | 160,000.00 | 76,454.00 | 83,546.00 |
| 801 GLO 04 | Japan: Associate expert: Miss K. Kuribayashi at HQS (1996) WHC | 95,000.00 | 91,025.21 | 3,974.79 |
| 804 RAS 04 | Japan: Associate expert: Miss K. Kuribayashi at F.O./Bangkok (1996) WHC and UNESCO/BANGKOK | 80,000.00 | 42,971.66 | 37,028.34 |
| 807 GLO 03 | Sweden: Associate Expert: Miss Maria Perers at HQS (1996) WHC | 94,632.00 | 63,918.59 | 30,713.41 |
| 808 RAS 70 | Germany: Associate Expert: Miss Beatrice Kaldun at F.O./Bangkok (1995) WHC and UNESCO/BANGKOK | 75,000.00 | 53,482.88 | 21,517.12 |
| | TOTAL | 616,478.00 | 405,126.34 | 211,351.66 |

N.B. This table only concerns 1996 allotment and expenditure from extrabudgetary contributions from Funds-in-Trust and other sources administered by the World Heritage Centre.

It provides the budget code; donor and description of the contribution; the year when the activity began; the 1996 allotment; the 1996 expenditure and the 1996 year-end balance.