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# World Heritage

# 31 COM

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## UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION

### CONVENTION CONCERNING THE PROTECTION OF THE WORLD CULTURAL AND NATURAL HERITAGE

World Heritage Committee  
Thirty first Session

Christchurch, New Zealand  
23 June – 2 July 2007

#### Item 21 of the Provisional Agenda: Other business

#### **21B. Costed, time-bound budget for a new series of World Heritage Resource Manuals**

#### SUMMARY

Following Decisions **30 COM 6** (paragraph 6) and **30 COM 15.2** (paragraph 4) which requested the Director of the World Heritage Centre to prepare a costed, time-bound budget for a new series of World Heritage Resource Manuals and present it for discussion at the 31st session in 2007, this document presents a preliminary list of titles in the series and an estimated budget.

**Draft Decision: 31 COM 21B**, see point IV.

## I. BACKGROUND

1. Decision **30 COM 6** (paragraph 6) welcomed the proposal by the Advisory Bodies and the World Heritage Centre to produce a series of World Heritage Resource Manuals to provide focused guidance on the implementation of the *World Heritage Convention* and requested the Director of the World Heritage Centre to prepare a costed, time-bound budget for this new series for discussion at the 31st session in 2007.
2. Decision **30 COM 15.2** (paragraph 4) also requested the Director of the World Heritage Centre to prepare a costed, time-bound budget for a new series of World Heritage Resource Manuals for discussion at the 31st session in 2007.
3. The Resource Manuals are intended to respond to a much-identified need to provide a core set of best practice guidelines for the implementation of the *Convention* to practitioners and policy-makers alike.
4. Since the 30th session of the Committee (Vilnius, 2006), this issue has been discussed at two meetings between the Advisory Bodies and the World Heritage Centre, in September 2006 and in January 2007. A preliminary list of titles was discussed and established, as well as the time frame for their publication and the budget. Preliminary layout proposals for different covers and sample inside pages were prepared and presented by the World Heritage Centre. The format and design of the *Basic Texts* publication was taken as a basis in order to highlight the link with the *Convention*. The final layout remains to be decided upon at a forthcoming meeting between the World Heritage Centre and the Advisory Bodies.

## II. PRELIMINARY LIST OF TITLES

5. The publications marked with an asterisk are planned for publication during the 2008/09 biennium and their budget is presented for approval by the 31st session of the Committee. The other titles are presented in a non-chronological order and are not listed by priority. Their preparation and their budgets will be presented at forthcoming Committee sessions.

### A. Guidance on Preparing World Heritage Nominations\*

6. IUCN has prepared the draft concerning natural nominations and is currently undergoing field testing. ICOMOS and ICCROM will provide their input by September 2007. A harmonization, editing and translation process will precede the production of the publication, planned for July 2008. The detailed budget and timetable are given below, under III.

### B. Guidance on Conservation and Management of World Heritage Properties

7. A number of separate titles dedicated to conservation and management issues for different types of sites are envisaged, as follows:
  - *Preparing Management Plans for Natural World Heritage Properties\**

The IUCN draft publication is in its field-testing phase and the printing is planned for February 2008. The detailed budget and timetable are given below.

- *Preparing Management Plans for Cultural World Heritage Properties\**

ICOMOS and ICCROM are working jointly on this publication whose finalization is planned for April 2009. The detailed budget and timetable are given below.

- *Tourism and World Heritage Resource Manual\**

Present to World Heritage site managers and States Parties lessons learned since 2001 when the Tourism Programme was officially recognized by the World Heritage Committee and the recommended processes for a number of tourism-related interventions.

The detailed budget and timetable are given below.

- *Management of Archaeological World Heritage Properties*

- *Management Guidelines for Cultural Landscapes\**

This publication, planned for 2008, is already in preparation with the financial assistance of the Netherlands FIT.

- *Guidance on Risk Management*

- *Involvement of Local Communities in the Management of World Heritage Properties*

- *Guidance on Presentation / Interpretation of World Heritage Properties*

### **III. DETAILED BUDGET**

8. The following tables indicate detailed, time-bound budgets for the following four publications to be produced during 2008 and 2009 and for which funds are requested for approval by the 31st session of the Committee:

- *Guidance on Preparing World Heritage Nominations* (Table 1),
- *Preparing Management Plans for Natural World Heritage Properties* (Table 2),
- *Preparing Management Plans for Cultural World Heritage Properties* (Table 3),
- *Tourism and World Heritage Resource Manual* (Table 4).

**Table 1: Provisional budget for the preparation of the Resource Manual entitled  
Guidance on Preparing World Heritage Nominations**

	<b>ICCROM</b>	<b>ICOMOS</b>	<b>IUCN</b>	<b>World Heritage Centre</b>	<b>Timing</b>	<b>Comments</b>
<b>Drafting</b>	[Already covered]	USD20,850 (budget approved under Decision <b>30COM15.2</b> ) [Already covered]	Funds provided among other under World Heritage training activities [Already covered]	-	Draft Guidance on natural sites finalized (Feb. 07)  ICOMOS / ICCROM to be prepared by September 2007	
<b>Field-testing</b>	USD5,000	USD5,000  Including costs for joint Editorial Board meeting (World Heritage Centre + Advisory Bodies)	USD5,000	-	Natural sites part: Feb – Sept 2007; Cultural sites part: Sept 07 – Feb 08	
<b>Final editing</b>	-	-	-	USD5,000 1-months expert's contract for harmonization & editing	March 2008	
<b>Translation and copy editing</b>	-	-	-	USD8,000 (100 pages)	April 2008	E and F provided by WHC, other languages funded by SPs
<b>Layout and printing, including CD with PPT and PDF file</b>	-	-	-	USD28,000	May – June 2008	Estimate based on a 100-page publication in 2 colours, with 15 graphs, 1000 E and 1000 F copies
<b>Mailing &amp; distribution</b>	USD2,000	USD2,000	USD2,000	USD2,000	July 2008	
<b>Total</b>	USD7,000	USD7,000	USD7,000	USD43,000		
<b>Grand Total for approval by World Heritage Committee</b>						<b>USD64,000</b>

**Table 2: Provisional budget for the preparation of the Resource Manual entitled  
*Preparing Management Plans for Natural World Heritage Properties***

	<b>ICCROM</b>	<b>ICOMOS</b>	<b>IUCN</b>	<b>World Heritage Centre</b>	<b>Timing</b>	<b>Comments</b>
<b>Drafting</b>	-	-	[Already covered]	-	Draft finalized (Feb. 07)	
<b>Field-testing</b>	-	-	[Already covered]	-	February – October 2007	
<b>Final editing</b>	-	-	-	-		
<b>Translation and copy editing</b>	-	-	-	USD4,000 (50 pages)	November 2007	E and F provided by WHC, other languages funded by SPs
<b>Layout and printing, including CD with PPT and PDF file</b>	-	-	-	USD20,000	December 2007 – January 2008	Estimate based on a 50-page publication in 2 colours, with 10 graphs, 1000 E and 1000 F copies
<b>Mailing &amp; distribution</b>	-	-	USD2,000	USD2,000	February 2008	
<b>Total</b>	-	-	USD2,000	USD22,000		
<b>Grand Total for approval by World Heritage Committee</b>						<b>USD24,000</b>

**Table 3: Provisional budget for the preparation of the Resource Manual entitled  
*Preparing Management Plans for Cultural World Heritage Properties***

	<b>ICCROM</b>	<b>ICOMOS</b>	<b>IUCN</b>	<b>World Heritage Centre</b>	<b>Timing</b>	<b>Comments</b>
<b>Drafting</b>	USD20,000	USD20,000	-	-	March 2008	
<b>Field-testing</b>	USD10,000	USD10,000	-	-	April – December 2008	
<b>Final editing</b>	-	-	-	-		
<b>Translation and copy editing</b>	-	-	-	USD4,000 (50 pages)	January 2009	E and F provided by WHC, other languages funded by SPs
<b>Layout and printing, including CD with PPT and PDF file</b>	-	-	-	USD20,000	February - March 2009	Estimate based on a 50-page publication in 2 colours, with 10 graphs, 1000 E and 1000 F copies
<b>Mailing &amp; distribution</b>	USD2,000	USD2,000	-	USD2,000	April 2009	
<b>Total</b>	USD32,000	USD32,000	-	USD22,000		
<b>Grand Total</b> for approval by World Heritage Committee						<b>USD 86,000</b>

**Table 4: Provisional budget for the preparation of the Resource Manual entitled  
Tourism and World Heritage Resource Manual**

	<b>ICCROM</b>	<b>ICOMOS</b>	<b>IUCN</b>	<b>World Heritage Centre</b>	<b>Timing</b>	<b>Comments</b>
<b>Drafting</b>	USD8,000	USD10,000	USD12,000 -	USD6,000-	March 2008	
<b>Field-testing</b>		USD3,000	USD3,000-	-	April – December 2008	Develop a survey, mail draft out, and collate comments for 60 WH sites
<b>Final editing</b>	-	-	-	USD6,000- 1-months expert's contract for harmonization & editing	January-March 2009	
<b>Translation and copy editing</b>	-	-	-	USD6,000 (80 pages)	April 2009	E and F provided by WHC, other languages funded by SPs
<b>Layout and printing, including CD with PPT and PDF file</b>	-	-	-	USD23,000	May-June 2009	Estimate based on a 80-page publication in 2 colours, with 10 graphs, 1000 E and 1000 F copies
<b>Mailing &amp; distribution</b>	USD2,000	USD2,000	USD2,000-	USD2,000	July 2009	
<b>Total</b>	USD10,000	USD15,000	USD17,000-	USD43,000		
<b>Grand Total</b> for approval by World Heritage Committee						<b>USD 85,000</b>

#### IV. DRAFT DECISION

**Draft Decision:      31 COM 21B**

*The World Heritage Committee,*

1. *Having examined Document WHC-07/31.COM/21B,*
2. *Recalling Decisions **30 COM 6** and **30 COM 15.2**, adopted at its 30th session (Vilnius, 2006),*
3. *Endorses the proposed list of titles for the new World Heritage Resource Manuals Series, as well as the outlined timeline;*
4. *Thanks the Netherlands Funds-in-Trust for their financial assistance in the production of the Resource Manual on Management Guidelines for Cultural Landscapes;*
5. *Approves the budget for the following titles to be published in 2008/2009 (see Decision **31 COM 20B**):*
  - a) Guidance on Preparing World Heritage Nominations,
  - b) Preparing Management Plans for Natural World Heritage Properties
  - c) Preparing Management Plans for Cultural World Heritage Properties *and*
  - d) Tourism and World Heritage Resource Manual