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CONVENTION CONCERNING THE PROTECTION  
OF THE WORLD CULTURAL AND NATURAL HERITAGE

WORLD HERITAGE COMMITTEE

Twentieth session

Merida, Yucatan, Mexico

2-7 December, 1996

Information Document: Workplan for the implementation of the World  
Heritage Convention for the biennium 1997 - 1998

**Workplan for the Implementation of the  
World Heritage Convention for the biennium 1997 - 1998**

<b>CONTENTS</b>	<b>Page</b>
<b>- Table I:</b>	
Summary of chapters I - VI and available financial resources	3
<b>- Detailed workplan for Fields of Action I - VI:</b>	
<b>Chapter I:</b> Overall servicing/functioning of the World Heritage Convention	10
<b>Chapter II:</b> Establishment of the World Heritage List	15
<b>Chapter III:</b> Technical implementation of the World Heritage Convention	21
<b>Chapter IV:</b> Monitoring and reporting on the state of conservation of World Heritage sites	25
<b>Chapter V:</b> World Heritage documentation, information and education programme for the 25th Anniversary	28
<b>Chapter VI:</b> Emergency assistance from the World Heritage Fund	37

TABLE I

Summary of Chapters I - VI and available financial resources

	RP US\$ 1997	WHF US\$ 1997	WHF US\$ 1998
I. CHAPTER I. Overall servicing/functioning of the World Heritage Convention:			
I.A. Organize and implement the sessions of the World Heritage statutory bodies (General Assembly, World Heritage Committee, World Heritage Bureau)	75,000	80,000	80,000
I.B. In house coordination	- -	- -	- -
I.C. Revise the Operational Guidelines for the Implementation of the World Heritage Convention so as to reflect decisions taken by the Committee and inform the States Parties for their proper application	- -	- -	- -
I.D. Coordinate activities of the advisory bodies (ICOMOS, IUCN, ICCROM)	3,750	- -	- -

	RP US\$ 1997	WHF US\$ 1997	WHF US\$ 1998
I.E. Linkages with other conventions and programmes.	6,000	--	--
I.F. Expert advice, particularly in legal matters	5,000	--	--
I.G. Overtime	3,000	--	--
I.H. Temporary assistance	50,000	--	--
I.I. Communications/Postage	20,000	--	--
I.J. Statutory and office supplies	1,000	--	--
I.K. Internal reproduction costs	6,800	--	--
I.L. Data processing equipment	--	--	--
I.M. Software	1,000	--	--
I.N. Hospitality	2,000	--	--
I.O. Miscellaneous	4,000	--	--
I.P. Support to World Heritage Secretariat (2 GS/3)	88,000	--	--
I.Q. Overall evaluation of 25 years implementation work and strategic planning	--	40,000	--
<b>TOTAL FOR CHAPTER I</b>	<b>265,550</b>	<b>120,000</b>	<b>80,000</b>

RP US\$  
1997

WHF US\$  
1997

WHF US\$  
1998

II. CHAPTER II. Establishment of the World Heritage List:

II.A. Preparatory assistance, tentative lists and nominations.

II.A.1. Establishment of tentative lists in accordance with the requirements as decided upon by the World Heritage Committee.

II.A.2. Objective and consistent review and evaluation of nominations.

II.A.3. Ensure the successful application of new criteria for inscription on the World Heritage List.

II.B Global Strategy and thematic studies.

II.B.1. Secure the implementation of the Global Strategy and of thematic studies for the cultural heritage.

II.B.2. Development of a Global Strategy and of thematic studies for the natural heritage.

TOTAL FOR CHAPTER II

-----  
26.000\*

-----  
672,000

-----  
672,000

\* of which US\$ 10,000 decentralized to UNESCO Field Offices.

RP US\$  
1997

WHF US\$  
1997

WHF US\$  
1998

III. CHAPTER III. Technical  
implementation of the World Heritage  
Convention:

III.A. Preparation, implementation  
and follow up of assistance provided  
under the World Heritage Fund upon  
the request of States Parties and  
decided upon by the Chairperson, the  
Bureau and the Committee

III.A.1. Preparatory assistance	41,000*	240,000	240,000
III.A.2. Technical cooperation	- -	900,000	900,000
III.A.3 and 4. Training assistance	5,000	690,000	690,000
III.B. Promotion of national legal and regularity framework	15,000**		

TOTAL FOR CHAPTER III

-----  
61,000

-----  
1.830,000

-----  
1.830,000

\* of which US\$ 15,000 decentralized to UNESCO Field Offices

\*\* total of US\$ 15,000 decentralized to UNESCO Field Offices

	RP US\$ 1997	WHF US\$ 1997	WHF US\$ 1998
IV. CHAPTER IV. Monitoring and reporting on the state of conservation of World Heritage sites:			
IV.A. Implement reporting on the state of conservation of World Heritage properties on an ad-hoc basis utilizing to the fullest extent possible the services of the advisory bodies.	- -	80,000	80,000
IV.B. Develop the methodological and procedural aspects of monitoring and reporting	- -		
IV.C. Promote the systematic monitoring and reporting on the state of conservation by States Parties			
<b>TOTAL FOR CHAPTER IV</b>	<b>91,500*</b>	<b>200,000</b>	<b>200,000</b>
	-----	-----	-----
	<b>91,500</b>	<b>280,000</b>	<b>280,000</b>

\* of which US\$ 45,000 decentralized to UNESCO Field Offices

	RP US\$ 1997	WHF US\$ 1997	WHF US\$ 1998
V. CHAPTER V. World Heritage Documentation, Information and Education Programme for the 25th anniversary			
V.A. Documentation	7,500	55,000	34,000
V.B. Information materials	20,000	167,000	175,000
V.C. Internet and the World Heritage Information Network (WHIN)	- -	44,000	27,000
V.D. World Heritage Education	65,000*	30,000	70,000
V.E. Co-production with the media and publishers	2,500	2,000	2,000
V.F. 25th Anniversary of the World Heritage Convention	- -	100,000	- -
	----- 95,000	----- 398,000	----- 308,000
<b>TOTAL FOR CHAPTER V</b>			
* of which US\$ 60,000 decentralized to UNESCO Field Offices			
<b>BALANCE TO BE INCLUDED IN 1998 PROPOSED BUDGET WHEN PRESENTED TO THE XXI SESSION OF THE COMMITTEE IN 1997</b>			
	----- 539,050	----- 3.300,000	----- 3.600,000
<b>TOTAL FOR CHAPTERS I - V</b>			



RP US\$  
1997

World  
Heritage  
Emergency  
Fund

VI. CHAPTER VI. Emergency Assistance from  
the World Heritage Fund.

VI.A. Emergency assistance in  
response to natural and human caused  
catastrophes.

15,000  
-----  
15,000

500,000  
-----  
500,000

TOTAL FOR CHAPTER VI

-----  
TOTAL FOR CHAPTERS I -VI

554.050\*

\* of which US\$ 145,000 decentralized to UNESCO Field Offices.

CHAPTER I

Overall servicing/functioning of the  
World Heritage Convention

- I.A. Organize and implement the sessions of the world heritage statutory bodies (General Assembly, World Heritage Committee and World Heritage Bureau):**
- 1.A.1. One session of the General Assembly of States Parties (Paris, 1997; six official languages of UNESCO):**
- action A.1.: prepare, implement and follow up one session of the General Assembly
- partners: BOC, BRX, Legal Adviser
- budget: RP 1997: US\$ 12,000  
(interpretation/translation)  
WHF: US\$ - -
- 1.A.2. Two ordinary sessions (1997 and 1998, venues to be decided) of the World Heritage Committee (English and French):**
- action A.2.: prepare, implement and follow up two sessions of the World Heritage Committee.
- partners: SC, CLT, OPI, BRX, LA, BPS/C
- budget: RP 1997 : US\$ 40,000  
(interpretation, transportation, document preparation)  
RP 1997 : US\$ 10,000 (staff travel for negotiation of venues, logistics, etc)  
WHF 1997 : US\$ 50,000 (support to travel and per diem of Committee members of developing countries)  
WHF 1998 : US\$ 50,000 (support to travel and per diem of Committee members of developing countries)
- 1.A.3. Four sessions (two in 1997 and two in 1998) of the Bureau of the World Heritage Committee (English and French):**
- action A.3.: prepare, implement and follow up four sessions of the Bureau of the World Heritage Committee.
- partners: SC, CLT, BPS/C

**budget:** RP 1997: US\$ 25,000 (interpretation, translation, document preparation)

WHF 1997: US\$ 30,000 (support to travel and per diem for Committee members from developing countries)

WHF 1998: US\$ 30,000 (support to travel and per diem for Committee members from developing countries)

**TOTAL BUDGET I.A:**

RP 1997: US\$ 75,000

WHF 1997: US\$ 80,000

WHF 1998: US\$ 80,000

**I.B. In house coordination:**

**action B.1.:** prepare, convene and follow up two to four meetings of the Steering Committee.

**partners:** CLT, SC, ED, BER, OPI, UPO, BPE, CAB

**budget:** RP : US\$ - -  
WHF: US\$ - -

**I.C. Revise the Operational Guidelines for the Implementation of the World Heritage Convention so as to reflect decisions taken by the Committee and inform the States Parties for their proper application (e.g. criteria for inscription on the World Heritage List) (English and French):**

**action C.1.:** prepare draft revisions of the Operational Guidelines for consideration by the Bureau and the Committee, and promote and assist in the application of these revisions (see also Chapter II.B action 1.6)

**partners:** States Parties, advisory bodies

**budget:** RP 1997: US\$ - -  
WHF: US\$ - -

**I.D. Coordinate activities of the advisory bodies (ICOMOS, IUCN and ICCROM):**

**action D.1.:** prepare implement and follow-up the services of the advisory bodies.

action D.2.: organize four meetings with the advisory bodies (two in 1997 and two in 1998) for coordination of World Heritage activities, joint planning and budgeting, and specific World Heritage activities such as monitoring and promotion.

partners: ICOMOS, IUCN, ICCROM, CLT, SC

budget: RP 1997: US\$ 3,750  
WHF : US\$ - -

**I.E. Linkages to other conventions and programmes: The Hague Convention, Illicit Traffic Convention, European Landscape Convention, CITES, RAMSAR, Convention on Biodiversity, MAB:**

action E.1.: attend the main statutory meetings of these conventions with agenda items of mutual interest

action E.2.: maintain contacts with the secretariats of these conventions in order to reinforce coordination of actions and improve cooperation for site protection and management

partners : UN, UNEP, UNDP, World Bank, Council of Europe, ICOMOS, ICCROM, IUCN, SC, CLT

budget : RP 1997: US\$ 6,000 (staff travel and per diem)  
WHF : US\$ - -

**I.F. Legal advice on matters relating to the implementation of the World Heritage Convention and the protection of the World Heritage:**

action F.1.: consult with legal experts as required

partners : LA

budget : RP 1997: US\$ 5,000

**I.G. Overtime**

budget : RP 1997: US\$ 3,000

**I.H. Temporary assistance**

budget : RP 1997: US\$ 50,000

I.I.           **Communications/Postage**  
budget       :     RP 1997: US\$ 20,000

I.J.           **Statutory and office supplies**  
budget       :     RP 1997: US\$ 1,000

I.K.           **Internal reproduction costs**  
budget       :     RP 1997: US\$ 6,800

I.L.           **Data Processing equipment**  
budget       :     RP 1997: US\$ - -

I.M.           **Software**  
budget       :     RP 1997: US\$ 1,000

I.N.           **Hospitality**  
budget       :     RP 1997: US\$ 2,000

I.O.           **Miscellaneous**  
budget       :     RP 1997: US\$ 4,000

I.P.           **Support to World Heritage Secretariat**  
budget       :     RP 1997: US\$ 88,000  
                          WHF 1997: US\$ - -  
                          WHF 1998: US\$ - -

I.Q           **Overall evaluation of the 25 years implementation  
work and strategic planning**  
budget       :     WHF 1997: US\$ 40,000  
                          WHF 1998: US\$ - -

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TOTAL RP Chapter I :     1997:        US\$ 265,550

TOTAL WHF Chapter I :    1997:        US\$ 120,000  
                          1998:        US\$ 80,000

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## CHAPTER II

### ESTABLISHMENT OF THE WORLD HERITAGE LIST

#### II.A Preparatory assistance, tentative lists and nominations

##### II.A.1. Establishment of tentative lists in accordance with the requirements as decided upon by the World Heritage Committee:

action 1.1.: revise all tentative lists on file

action 1.2.: communicate and collaborate with the States Parties as to the revision/preparation of new tentative lists according to the Operational Guidelines

action 1.3.: evaluate requests, consult the State Party concerned, prepare correspondence and contracts and organize and undertake missions for assistance in the preparation of tentative lists (preparatory assistance)

action 1.4.: coordinate with the States Parties concerning the order and timing of nominations

action 1.5.: evaluate tentative lists as submitted by States Parties

action 1.6.: consult with advisory bodies

action 1.7.: create a register of tentative lists

action 1.8.: publish the tentative lists on a regular basis

partners: States Parties, advisory bodies, UNESCO field offices

##### II.A.2. Objective and consistent review and evaluation of nominations:

action 2.1.: Inform the States Parties of the new nomination form, if accepted and introduced by the Committee

- action 2.2.: assist the States Parties in the preparation and completion of the nomination files; undertake missions as appropriate.
- action 2.3.: evaluate requests, consult the State Party concerned, prepare correspondence and contracts and organize and undertake missions for assistance in the preparation of nomination files (preparatory assistance).
- action 2.4.: handle and review nomination files in accordance with the Operational Guidelines
- action 2.5.: consult with advisory bodies concerning the eligibility of the nominations
- action 2.6.: coordinate with the advisory bodies and the States Parties evaluation missions, and the provision of additional information and documentation
- partners: States Parties, advisory bodies

**II.A.3. Ensure the successful application of new criteria for inscription on the World Heritage List:**

- action 3.1.: communicate possible new criteria to States Parties
- action 3.2.: secure the application of possible new or revised criteria in the revision/preparation of tentative lists and nominations
- partners: States Parties, advisory bodies

**TOTAL BUDGET II.A.:\***

**WHF 1997: advisory services**  
 ICOMOS: US\$ 350,000  
 IUCN : US\$ 220,000  
 WCMC : US\$ 32,000

**WHF 1998: advisory services**  
 ICOMOS: US\$ 350,000  
 IUCN : US\$ 220,000  
 WCMC : US\$ 32,000

\* Provisions for preparatory assistance to States Parties are made under chapter III.

**II.B Global Strategy and thematic studies**

**II.B.1. Secure the implementation of the Global Strategy and of thematic studies for the cultural heritage:**

- action 1.1.: complete the identification of the different partners dealing with the implementation of the Global Strategy and thematic studies, and organize consultations with them
- action 1.2.: pursue with ICCROM, ICOMOS and IUCN and the other partners, the improvement of theoretical and methodological frameworks, and prepare work and action plans
- action 1.3.: in accordance with the recommendations of the expert meeting on Global Strategy held in June 1994, and endorsed by the World Heritage Committee at its 18th session in December 1994, organize in 1997, in cooperation with ICOMOS, on a regional basis, a scientific meeting with States Parties or not yet Parties. This meeting will concern the types of cultural heritage not at all or scarcely represented on the List and could concern the Pacific region

Budget : WHF 1997 : \$ 40.000

- action 1.4.: in accordance with the recommendations of the expert meeting on Global Strategy held in June 1994, and endorsed by the World Heritage Committee at its 18th session in December 1994, organize in 1998, in cooperation with ICOMOS and the French Ministry for Education and Research, on a regional basis, a scientific meeting with States Parties or not yet Parties. This meeting will concern the types of cultural heritage not at all or scarcely represented on the List and could concern the Caribbean World. Publication and diffusion of a report

Budget : WHF 1998 : \$ 40.000



action 1.5.: finalize the preparation of a glossary of terms to the Operational Guidelines in two languages (French/English) and diffusion of a report

Budget : WHF 1997: US\$ 2.000

action 1.6.: contribute to the completion of a thematic study on industrial heritage; and to the preparation, publication in two languages (French/English) and diffusion of a report in 1997

action 1.7.: contribute to the completion of a thematic study on contemporary architecture and to the preparation, publication in two languages (French/English) and diffusion of a report in 1997

action 1.8.: organize in 1997 with the National Commissions of the States Parties, ICOMOS, IUCN and UNESCO regional offices a thematic study on Andean cultural landscapes, and the publication and diffusion of its results

Budget : WHF 1997 : \$ 25.000

action 1.9.: initiate the preparation of a thematic study on sacred mountains in the Asian Region and organize an expert meeting in 1998 in cooperation with ICIMOD (Nepal), the Mountains Institute, SC/ECO and regional UNESCO Offices

budget: WHF 1997: US\$ 2,000  
WHF 1998: US\$ 23,000

action 1.10.: contribute to the completion of a thematic study on authenticity and to the preparation, publication in two languages (French/English) and diffusion of a report in 1998

Budget : WHF 1998 : US\$ 1.000

action 1.11.: cooperate with the Council of Europe on the preparation of the European Landscape Convention

action 1.12.: contribute to the completion of a thematic study on traditional architecture and to the preparation, publication in two languages (French/English) and diffusion of a report in 1998

Budget : WHF 1998 : \$ 1.000

action 1.13.: contribute to the preparation of reports on the Global Strategy and thematic studies for the World Heritage Committee during its sessions in 1997 and 1998

partners: advisory bodies, States Parties

**II.B.2. Development of a Global Strategy and of thematic studies for the natural heritage:**

action 2.1.: finalize the preparation of a report and thematic study on geological and fossil sites following the World Heritage session at the International Geological Sciences Congress in Beijing in August 1996. Diffusion of a report in cooperation with SC/GEO

Budget : WHF 1997 : \$ 1.000

action 2.2.: initiate with IUCN/CNPPA and States Parties and in cooperation with ICOMOS further thematic studies on issues relating to the balance between cultural and natural heritage. Diffusion of a report.

Budget : WHF 1998 : \$ 5.000

action 2.3.: contribute to the preparation of reports on the Global Strategy and thematic studies for natural heritage for the World Heritage Committee during its session in 1997 and 1998

partners: IUCN/CNPPA, SC/GEO, SC/ECO, IUGS and States Parties

TOTAL BUDGET II.B:

WHF 1997: US\$ 70,000 (Global Strategy)  
WHF 1998: US\$ 70,000 (Global Strategy)

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TOTAL RP CHAPTER II :	1997:	US\$ 26,000* (staff travel, per diem, expert advice and cons. services)
TOTAL WHF CHAPTER II:	1997:	US\$ 602,000 (Advisory services) US\$ 70,000 (Global Strategy)
	1998:	US\$ 602,000 (Advisory services) US\$ 70,000 (Global Strategy)

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Provisions for assistance to States Parties are made under preparatory assistance (chap. III)

\* of which US\$ 10,000 decentralized to UNESCO Offices.

**CHAPTER III**  
**TECHNICAL IMPLEMENTATION**  
**OF THE WORLD HERITAGE CONVENTION**

**III.A. Preparation, implementation and follow-up of assistance provided under the World Heritage Fund upon the request of States Parties and decided upon by the Chairperson, the Bureau and the Committee:**

**III.A.1. Preparatory assistance:**

- action 1.1.: preparation of tentative lists (see chapter II.A.1)
- action 1.2.: preparation of nominations for inscription on the World Heritage List (see chapter II.A.2)
- action 1.3.: preparation of technical assistance requests/projects (see chapter III.A.2)
- action 1.4.: preparation of training projects (see chapter III.A.4)
- action 1.5.: identify and prepare conservation and training projects and present them to donors for financing and implementation
- budget A.1.: RP 1997: US\$ 41,000 (preparation of projects)  
WHF 1997: US\$ 240,000 (prep.ass.)  
WHF 1998: US\$ 240,000 (prep.ass.)

**III.A.2. Technical cooperation:**

- action 2.1.: evaluate, process and ensure the proper implementation of requests for assistance for the preparation of technical assistance projects (preparatory assistance: see chapter III.A.1)
- action 2.2.: prepare and/or process requests for technical assistance and ensure their proper implementation

action 2.3.: review technical and budgetary reports on technical assistance; follow-up as necessary

partners : States Parties, advisory bodies, UNESCO offices, CLT/CH, SC/ECO

budget A.2.: WHF 1997: US\$ 900,000 (techn.coop.)  
WHF 1998: US\$ 900,000 (techn.coop.)

**III.A.3. Training assistance for human resource development in cultural conservation through individual fellowships, group training and training institutes:**

action 3.1.: continue to evaluate the impact of World Heritage training activities on the conservation and management of World Heritage sites; finalize a new strategy for human resources development in cultural heritage conservation; publish and distribute in French and English in collaboration with ICCROM

action 3.2.: evaluate, process and ensure the proper implementation of requests for assistance for the preparation of training assistance projects (preparatory assistance: see chapter III.A.1);

action 3.3.: prepare and/or process requests for training assistance and ensure their proper implementation;

action 3.4. review and evaluate technical and budgetary reports on training assistance, follow-up as necessary.

Partners : States Parties, advisory bodies, CH, field offices, universities, training centres, BPE/CEU

**III.A.4. Training assistance for human resources development in natural conservation through individual fellowships, group training and training institutes:**

action 4.1. prepare a training information package, including (a) videos illustrating the activities of the Convention and explain purpose, administrative structure and objectives of Convention; (b) develop and publish a natural heritage manual outlining effective management with an

annotated text of the Convention; (c) increase natural heritage content in the newsletter to be used by training seminars

Partners : IUCN, ED, SC, OPI

action 4.2. prepare training modules for natural heritage for the regional training seminars, including tourism, community relations, related conservation conventions and World Heritage Convention implementation procedures.

Partners : IUCN, ED, SC, UNESCO Regional Offices

action 4.3. support and prepare three regional training seminars for site managers to address management problems and to contribute to monitoring practices, including the Fourth regional training seminar for the Arab States in 1997, one regional training seminar for anglophone Africa and one regional training seminar for Asia.

Partners : Training institutions, UNESCO Regional Offices

action 4.4. provide individual fellowships to selected training institutions

Partners : UNESCO Regional Offices, IUCN/CNPPA, SC

**budget III.A.3 and III.A.4:**

RP 1997: US\$ 5,000 (grants training)  
WHF 1997: US\$ 690,000 (training ass.)  
WHF 1998: US\$ 690,000 (training.ass.)

### **III.B. Promotion of national legal and regularity framework**

action B.1.: compilation, updating and dissemination of national legislations and the promotion of protected areas management at World Heritage properties

partners: States Parties, UNESCO offices

budget: RP 1997: US\$ 15,000  
WHF: US\$ - -

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TOTAL RP CHAPTER III:	1997:	US\$ 41,000*	(preparation of projects)
		US\$ 5,000	(grants training)
		US\$ 15,000**	(legal framework)
TOTAL WHF CHAPTER III:	1997:	US\$ 240,000	(prep. ass.)
		US\$ 900,000	(tech. coop.)
		US\$ 690,000	(training ass.)
	1998:	US\$ 240,000	(prep. ass.)
		US\$ 900,000	(tech. coop.)
		US\$ 690,000	(training ass.)

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\* of which US\$ 15,000 decentralized to UNESCO Field Offices.

\*\* total of US\$ 15,000 decentralized to UNESCO Field Offices.

**CHAPTER IV**  
**MONITORING AND REPORTING ON THE STATE OF CONSERVATION**  
**OF WORLD HERITAGE SITES**

**IV.A. Implement reporting on the state of conservation of World Heritage properties on an ad-hoc basis in response to request from States Parties or emergency situations (re-active monitoring and reporting):**

action A.1.: implement reporting on the state of conservation of World Heritage sites on an ad-hoc basis, utilizing to the fullest extent possible the services of the advisory bodies.

partners: States Parties, advisory bodies

budget: RP 1997: US\$ - -  
WHF 1997: US\$ 80,000  
WHF 1998: US\$ 80,000

**IV.B. Develop the methodological and procedural aspects of monitoring and reporting**

action B.1.: contribute to the preparation of reports on monitoring and reporting for the Eleventh General Assembly of States Parties, the 29th General Conference of UNESCO and the World Heritage Committee during its sessions in 1997 and 1998

action B.2.: finalize, reproduce and distribute the 'format for periodic World Heritage state of conservation reports' and promote its application

partners: Advisory bodies, States Parties

**TOTAL BUDGET IV.B:**

RP 1997 : US\$ - -  
WHF 1997: US\$ - -  
WHF 1998: US\$ - -



**IV.C. Promote the systematic monitoring and reporting on the state of conservation by States Parties**

action C.1.: promote monitoring and reporting among managers of World Heritage sites by supporting seminars in Latin America, Africa, Asia, Arab States and Europe and assist States Parties, upon request, in the preparation of periodic state of conservation reports

budget:

RP 1997: US\$ 76,000

WHF 1997: Latin America and Caribbean	US\$ 40,000
Africa	US\$ 50,000
Arab States and Mediterranean countries	US\$ 38,000
Asia	US\$ 42,000
Europe	US\$ 30,000

WHF 1998: Latin America and Caribbean	US\$ 40,000
Africa	US\$ 50,000
Arab States and Mediterranean countries	US\$ 38,000
Asia	US\$ 42,000
Europe	US\$ 30,000

action C.2.: prepare a regional State of the World Heritage Report for cultural heritage in Asia and the Pacific

budget: RP 1997: US\$ 5,500

action C.3.: promote the establishment of sound documentation and recording practices at World Heritage sites:

- finalize the preparation of and publish guidelines for on-site monitoring and recording methodologies at World Heritage sites (ICCRROM/ICOMOS/IUCN/WHC)

- undertake a pilot project for the establishment of site-archives at a selected number of sites and publish its results (Getty Conservation Institute/WHC)

budget: RP 1997; US\$ 10,000

partners: States Parties, advisory bodies,  
regional and national institutions and  
structures (UNESCO offices, regional  
projects, conservation centers,  
universities etc.)

**TOTAL BUDGET IV.C:**

RP 1997 : US\$ 91,500  
WHF 1997: US\$ 200,000  
WHF 1998: US\$ 200,000

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TOTAL RP-WHC CHAPTER IV: 1997: US\$ 91,500\*

TOTAL WHF CHAPTER IV: 1997: US\$ 280,000  
1998: US\$ 280,000

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\* of which US\$ 45,000 decentralized to UNESCO Field Offices.

CHAPTER V

WORLD HERITAGE DOCUMENTATION,  
INFORMATION AND EDUCATION  
PROGRAMME FOR THE 25TH ANNIVERSARY

V.A. Documentation

action A.1.: Scan (US\$ 0.50 per page), digitize and index nomination files for electronic archiving and limited use via CD-ROM

partners: DIT/AM, ICOMOS, IUCN

budget: WHF 1997: US\$ 22,000  
WHF 1998: US\$ 15,000

action A.2: Duplicate and transfer public World Heritage documents to UNESCO Archives or Library as appropriate

partners: UNESCO Archives and Library

budget: WHF 1997: US\$ 4,000  
WHF 1998: US\$ 2,000

action A.3: Develop electronic database of Tentative Lists

budget: WHF 1997: US\$ 4,000  
WHF 1998: US\$ 1,000

action A.4: Revise all World Heritage Centre mailing lists and convert to modern retrievable electronic database format

partners: UNESCO GES, DIT

budget: WHF 1997: US\$ 4,000  
WHF 1998: US\$ 1,000

action A.5: Update existing databases (English and French versions)

budget: WHF 1997: US\$ 8,000  
WHF 1998: US\$ 4,000

action A.6: Expand existing physical storage capacity (shelving and filing cabinets) to accommodate documentation related to newly inscribed sites

budget: RP(WHC)1997: US\$ 4,500  
WHF 1997: US\$ 6,000  
WHF 1998: US\$ 3,000

action A.7: Purchase of equipment for Documentation Unit

Manual scanner  
Cost: US\$ 200

Automatic document feeder for flatbed scanner  
Cost: US\$ 500

CD-ROM recorder for preparation of Documents Collection on CD-ROM.  
Cost: US\$ 900

Computer terminal for use by visitors consulting databases in the Documentation Unit  
Cost: US\$ 2,000

Printer for use by visitors consulting databases in the Documentation Unit  
Cost: US\$ 1,200

Total cost action A.7: US\$ 4,800

budget: WHF 1997: US\$ 4,800  
WHF 1998: US\$ 2,000

action A.8: Purchase of audio-visual equipment to preview video tapes and slides submitted with nominations and other video material and slides made available to the World Heritage Centre

Monitor (75cm)  
Cost: US\$ 1,600

Video (multi-standard player/recorder)  
Cost: US\$ 800

Overhead projector (computer capable)  
Cost: US\$ 1,500

Screen  
Cost: US\$ 200

Slide Projector  
Cost: US\$ 1,100

Total Cost Action A.8: US\$ 5,200

budget: RP(WHC)1997: US\$ 3,000  
WHF 1997: US\$ 2,200  
WHF 1998: US\$ 6,000

Total budget V.A:

RP 1997: US\$ 7,500  
WHF 1997: US\$ 55,000  
WHF 1998: US\$ 34,000

## **V.B. Information Materials**

### **V.B.1. World Heritage Information Package**

action B.1.1: World Heritage Folding Map and  
Brochure (20,000 @ US\$ 1.50 each)

budget: WHF 1997: US\$ 30,000  
WHF 1998: US\$ 30,000

action B.1.2: Information Kit (add new sheets,  
translation and print in Spanish)

budget: WHF 1997: US\$ 12,000  
WHF 1998: US\$ 12,000

action B.1.3: Update, reproduce and distribute basic  
information documents and forms  
(Convention, Nomination and  
International Assistance forms)

budget: WHF 1997: US\$ 5,000  
WHF 1998: US\$ 5,000

action B.1.4: Preparation of prototype of Manual on  
the World Heritage Convention

partners: Advisory Bodies

budget: WHF 1997: US\$ 10,000  
WHF 1998: US\$ 30,000

action B.1.5: Design and reproduce new series of  
World Heritage Posters (2,500 copies  
of 4 posters, Total of 10,000 posters)

budget: WHF 1997: US\$ 9,000  
WHF 1998: US\$ 9,000

Sub-Total Actions B.1.1 to B.1.5

WHF 1997: US\$ 66,000  
WHF 1998: US\$ 86,000

V.B.2. Exhibitions and special events

action B.2.1: Design and reproduce World Heritage Slide and Exhibition Pack (to include slide presentation sets able to be adapted for individual World Heritage site use)

budget: RP (WHC) 1997: US\$ 2,500  
WHF 1997: US\$ 8,000  
WHF 1998: US\$ 5,000

action B.2.2: 25th Anniversary Exhibition on World Heritage and the World Heritage conservation process (design, production, travel and transportation)

partners: To be identified

budget: RP (WHC) 1997: US\$ 2,500  
WHF 1997: US\$ 12,000  
WHF 1998: US\$ 5,000  
**Additional sponsors required**

action B.2.3: Exhibition on cities

partners: To be identified

budget: WHF 1997: US\$ 2,000 (seed money)  
**Additional sponsors required**

action B.2.4: EXPO 2000, Hanover

partners: City of Hildesheim

budget: WHF 1997: US\$ 4,000 (seed money)  
WHF 1998: US\$ 4,000 (seed money)  
**Additional sponsors required**

action B.2.5: 3rd General Assembly of the Organization of World Heritage Cities

partners: Organization of World Heritage Cities, ICOMOS, ICCROM

budget: RP (WHC) 1997: US\$ 15,000

Sub-Total Actions B.2.1 to B.2.5

RP (WHC) 1997: US\$ 20,000  
WHF 1997: US\$ 26,000  
WHF 1998: US\$ 14,000

V.B.3. Publications

action B.3.1: World Heritage Review (technical backup)

partners: INCAFO, OPI, UNESCO Publishing

budget: WHF 1997: US\$ 5,000  
WHF 1998: US\$ 5,000

action B.3.2: World Heritage Newsletter (English and French)

partners: Individual contributors, WHIN partners

budget: WHF 1997: US\$ 20,000  
WHF 1998: US\$ 20,000

action B.3.4: Special regional publications

partners: To be identified

budget: WHF 1997: US\$ 5,000 (seed money)  
WHF 1998: US\$ 5,000 (seed money)  
**Additional sponsors required**

action B.3.5: World Heritage Desk Diary

partners: INCAFO

budget: WHF 1997: US\$ 10,000  
WHF 1998: US\$ 10,000

action B.3.6: Annual Report on the State of the World Heritage (10,000 copies, 40 pages, full colour, English and French)

partners: Advisory Bodies

budget: WHF 1997: US\$ 35,000  
WHF 1998: US\$ 35,000

Sub-Total Actions B.3.1 to B.3.6

WHF 1997: US\$ 75,000  
WHF 1998: US\$ 75,000

Total budget V.B.:

RP (WHC) 1997: US\$ 20,000  
WHF 1997: US\$ 167,000  
WHF 1998: US\$ 175,000

V.C. Internet and the World Heritage Information Network (WHIN)

action C.1: Completion of the web pages by including the full record of the official World Heritage statutory meetings in English and French (translation, editing and graphics)

budget: WHF 1997: US\$ 20,000  
WHF 1998: US\$ 10,000

action C.2: Installation of informative maps for click on information retrieval.

partners: A map publisher to be determined

budget: WHF 1997: US\$ 6,000  
WHF 1998: US\$ 3,000

action C.3: Co-ordinate and include the forthcoming World Heritage Centre/ICOMOS/WCMC shared database on the web server

partners: ICOMOS, WCMC

budget: WHF 1997: US\$ 2,000  
WHF 1998: US\$ 2,000

action C.4: Develop descriptive pages on World Heritage in Danger sites and their state of conservation

budget: WHF 1997: US\$ 4,000  
WHF 1998: US\$ 1,000

action C.5: Add list of national agencies responsible for World Heritage conservation for each State Party

budget: WHF 1997: US\$ 2,000  
WHF 1998: US\$ 1,000



action C.6: Add a list of properties for which international assistance has been granted in accordance with Article 12.5 of the Convention.

budget: WHF 1997: US\$ 2,000  
WHF 1998: US\$ 2,000

action C.7: Complete process of identifying web sites displaying World Heritage information

partners: ICOMOS, IUCN, WCMC and other WHIN

budget: WHF 1997: US\$ 8,000  
WHF 1998: US\$ 8,000

Total budget V.C:

WHF 1997: US\$ 44,000  
WHF 1998: US\$ 27,000

#### V.D. World Heritage Education

action D.1: Produce, translate and distribute World Heritage Education Kit

partners : UNESCO Education Sector, Rhône-Poulenc, Advisory Bodies

budget : RP (ED) 1997: --  
WHF 1997: US\$ 10,000  
WHF 1998: US\$ 10,000  
Rhône-Poulenc 1997: US\$ 50,000  
(indicative)  
Additional sponsors required

action D.2: Project implementation on a State Party level in 1997 and in future years (teacher-training seminars, student camps, equipment for schools, networking between schools and World Heritage experts).

partners : UNESCO Education Sector, National Commissions, Advisory Bodies

budget : RP (WHC): US\$ 5,000  
RP (ED) 1997: - -  
WHF 1997: US\$ 10,000  
WHF 1998: US\$ 20,000  
Rhône-Poulenc 1997: (negotiation in December 1996)

action D.3: Launch World Heritage Education (teacher training, school activities and resource material) in the following regions : Francophone Africa, Latin America and the Caribbean and the Arab States.

partners: States Parties, Advisory Bodies, UNESCO Education, Science and Culture Sectors, OPI, Rhône-Poulenc

budget: RP (WHC) 1997: US\$ 30,000 (Decentralized to Field Office)

RP (ED) 1997: - -  
WHF 1997: - -  
WHF 1998: US\$ 20,000  
Rhône-Poulenc 1997: US\$ 20,000 (indicative)

action D.4: Organize a regional World Heritage Youth Forum in Asia and the Pacific in 1997

partners : States Parties, Advisory Bodies, UNESCO Education, Science and Culture Sectors, OPI, Rhône-Poulenc

budget : RP (WHC) 1997: US\$ 30,000 (Decentralized to Field Office)

RP (ED) 1997: --  
WHF 1997: US\$ 10,000  
WHF 1998: US\$ 20,000  
Rhône-Poulenc 1997: US\$ 30,000 (indicative)

**Additional sponsors required**

**Total Budget V.D:**

RP (WHC) 1997: US\$ 5,000  
RP (WHC-DEC) 1997: US\$ 60,000  
RP (ED) 1997: --  
WHF 1997: US\$ 30,000  
WHF 1998: US\$ 70,000  
Rhône-Poulenc 1997: US\$100,000 (indicative, to be negotiated in December 1996)

**V.E. Co-productions with the media and publishers**

**action E.1: Meeting of media partners and media networking**

**partners: Media partners**

**budget:** RP (WHC) 1997: US\$ 2,500  
WHF 1997: US\$ 2,000  
WHF 1998: US\$ 2,000

**Total Budget V.E:**

RP (WHC) 1997: US\$ 2,500  
WHF 1997: US\$ 2,000  
WHF 1998: US\$ 2,000

**V.F. 25th Anniversary of the World Heritage Convention**

**action F.1: Special activities for the 25th Anniversary. Promoting the 25th Anniversary from Headquarters (articles, press/media information, launch event at Headquarters)**

**budget:** WHF 1997: US\$ 20,000

**action F.2: Servicing of States Parties. Financial and technical support for 25th Anniversary activities (documentation, informational materials, Internet and WHIN, World Heritage Education) in developing countries. Maximum support limited to US\$ 4,000 per request.**

**partners: States Parties and Advisory Bodies**

**budget:** WHF 1997: US\$ 80,000

**Total Budget V.F:**

WHF 1997: US\$ 100,000

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**TOTAL RP CHAPTER V: 1997: US\$ 95,000\***

**TOTAL WHF CHAPTER V: 1997: US\$ 398,000  
1998: US\$ 308,000**

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\* of which US\$ 60,000 decentralized to UNESCO Field Offices.

CHAPTER VI

EMERGENCY ASSISTANCE FROM THE  
WORLD HERITAGE FUND

VI.A. Emergency assistance in response to natural and human  
caused catastrophes:

action A.1.: ensure the assessment of dangers and  
damages caused by natural disasters or  
human action

action A.2.: prepare and/or process requests for  
emergency assistance and ensure their  
proper implementation

action A.3.: review technical and budgetary reports  
on emergency assistance; follow-up as  
necessary

partners : States Parties, UN, UNDRO, UNHCR, Red  
Cross, advisory bodies, UNESCO  
offices, CAB, CLT/CH, SC/ECO, BRX.

budget : RP 1997: US\$ 10,000 (expert advice  
and consultant services for  
damage assessment and  
project preparation)  
US\$ 5,000 (delivery of  
emergency equipment)

WHF Emergency Reserve: US\$ 500,000

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TOTAL RP CHAPTER VI: 1997: US\$ 15,000

TOTAL WHF CHAPTER VI: US\$ 500,000 (Emergency Reserve Fund)  
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