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**UNITED NATIONS EDUCATIONAL,  
SCIENTIFIC AND CULTURAL ORGANIZATION**

**CONVENTION CONCERNING THE PROTECTION OF THE  
WORLD CULTURAL AND NATURAL HERITAGE**

**WORLD HERITAGE COMMITTEE**

**Twentieth session  
Merida, Yucatan, Mexico**

**2-7 December 1996**

**Information document: Financial appropriations of other sectors and units of UNESCO in favour of World Heritage**

**SUMMARY**

**This document responds to the request of the Bureau at its twentieth session in June 1996 in Paris (para. VII.18 (d) of the Report of the Rapporteur). It presents the different interventions of the sectors and units of the Organization in favour of World Heritage properties, such as are inventoried by the central budgetary services of UNESCO.**

## **1. Introduction**

1.1 At its twentieth session (June 1996, Paris), the Bureau of the World Heritage Committee requested that the Secretariat provide information on the contributions of other sectors and units of UNESCO concerning World Heritage.

“VII.18 The Director noting the comments of the Bureau, stated that the Secretariat will make its best efforts to present the budget and financial account documents for the next Committee meeting in Merida, containing the information requested by the Bureau, notably:

....

(d) a synoptic report on the budget relations between the Centre and the rest of the UNESCO units with regard to World Heritage activities;”

1.2 In order to regroup the information on the financial allocations carried out by other sectors and units of UNESCO for activities relating to World Heritage, the Centre used the central database of “UNESCO and its Member States”. This database provides information on UNESCO’s activities carried out, or financed in a given year by subject and beneficiary through a review of budgetary documents of the Organization (recording of obligations of expenditure).

1.3 Although this method provides the advantage of a standardization of research on the Organization as a whole, as well as a classification covering all activities for which an obligation of expenditure was made during the period under examination, it should not be considered as a complete set of data on this subject.

1.3.1 In fact, incomplete, overgeneralized or erroneous recordings of accountable items would eliminate them from the review. In the same way, this type of research does not reveal the activities undertaken during the year under examination when funding was obligated during the preceding year or decided for this year, and the obligation of funds not yet effected at the time of this review.

1.3.2 Finally, these tables represent only actions which specifically relate to cultural or natural heritage on a country by country basis. Other actions which may have an indirect or may not appear to have a direct influence on World Heritage sites (eg. Support to the General Directorate of Antiquities, World Heritage promotion for a publication, etc.) are not recorded in this presentation.

1.4 The figures presented in the following table permit at least a global overview of funds expended on activities implemented by the other units of UNESCO for World Heritage.

## 2. Presentation of information and the glossary

### 2.1 Presentation of information

The tables which follow are prepared in the format herebelow:

Region	Country	Site	Activity	Sector, unit (X, Y, Z)/ Division (A, B, C)			Total
				RP	XB	Total	
Africa							
	Bénin	Abomey	Conservation		117 750	117 750	
			Training	25 000		25 000	
		Sub-total Abomey		25 000	117 750	142 750	
		T o t a l Bénin		25 000	117 750	142 750	
		etc.					
<b>T o t a l Africa</b>				<b>25 000</b>	<b>117 750</b>	<b>142 750</b>	<b>142 750</b>

This applies to all countries as well as for all the regions and activities identified as being international. The information is presented in a series of tables: Africa, Latin America and the Caribbean, Arab States, Asia and the Pacific, Europe, International.

Each region comprises, in columns, countries and their sites, and the regional activities. The "international" table groups actions which do not have a regional or specific national character: this includes those activities which cover countries of different regions, or regional groups.

The activities by type, originating sector of the activity (notably, the Sectors of Science, Culture, Education, Central Services, and particularly the Divisions of Ecological Sciences and Cultural Heritage, and the Division for Renovation of Educational Curricula and Structure of the Education Sector, as well as the UNESCO Publishing Office) are presented in columns. For each categorized Division the origin of funds is given: UNESCO Regular Programme, or extrabudgetary sources.

The totals of the funds identified are provided by division, type of funding and total:

- by site
- by country and overall regional activities
- by region and overall international activities
- overall activities

## 2.2 Glossary

Activities. Grouped under the following items:

- Studies and research )
- Conservation ) these two items include consultants
- Training
- Equipment
- Youth Forum
- Seminars and Meetings
- Promotion
- Publications

Source of funding. The funds may originate either from extrabudgetary sources (XB) or from the Organization (RP).

### Responsible Sector and Division

The only divisions and units identified as having directly obligated funds in favour of World Heritage are:

- SC/ECO: Science Sector, Division of Ecological Sciences
- CLT/CH: Culture Sector, Division of Cultural Heritage
- ED/ECS: Education Sector, Division for Renovation of Educational Curricula and Structure
- UPO: Office of Publications

World Heritage Activities by other UNESCO's Sectors and Units (01 Jan - 05 August 1996)

Region	Country	Site	Activity	SC/ECO		CL.T/CH		ED/ECS	UPO	GRAND	
				XB	RP	XB	RP				RP
AFRICA	Benin	Abomey	Conservation			117 750				117 750	
	Total Benin					117 750				117 750	
	Ethiopia	Lalibela	Promotion				1 000			1 000	
	Total Ethiopia						1 000			1 000	
	Madagascar	Tsingy du Bemaraha	Research study		4 900						4 900
	Total Madagascar				4 900						4 900
	Rwanda	Bwindi NP	Research study		7 000						7 000
	Rwanda	Bwindi NP	Research study	7 000							7 000
	Rwanda	Bwindi NP	Research study	2 000							2 000
	Rwanda	Total Bwindi	Research study	9 000	7 000						16 000
	Rwanda	Rwenzori NP	Training		12 000						12 000
	Rwanda	Rwenzori NP	Training	600							600
Total Rwanda	Total Rwenzori		9 600	12 000						21 600	
AFR Regional				19 000						28 600	
AFR Regional			Youth project					5 650		5 650	
AFR Regional			Meeting					2 000		2 000	
AFR Regional			Promotion					500		500	
GRAND TOTAL AFRICA				9 600	23 900	117 750	1 000	8 150	0	160 400	
				33 500		118 750					

World Heritage Activities by other UNESCO's Sectors and Units (01 Jan - 05 August 1996)

Region	Country	Site	Activity	SC/ECO		CLT/CH		ED/ECS RP	UPO RP	GRAND TOTAL	
				XB	RP	XB	RP				Total
ASIA AND PACIFIC	Bangladesh	Paharpur Vihara	Research study			3 355				3 355	
	Bangladesh	Paharpur Vihara	Conservation			50 000				50 000	
		<b>Total Bangladesh</b>				53 355				53 355	
	Cambodia	Angkor	Training				10 000			10 000	
	Cambodia	Angkor	Promotion				2 000			2 000	
	Cambodia	Angkor	Conservation			5 869				5 869	
	Cambodia	Angkor	Conservation			1 671 462				1 671 462	
	Cambodia	Angkor	Promotion			100 000				100 000	
	Cambodia	Angkor	Conservation			10 500				10 500	
	Cambodia	Angkor	Conservation				3 600			3 600	
	Cambodia	Angkor	Conservation			3 462				3 462	
	Cambodia	Angkor	Conservation			3 210				3 210	
			<b>Total Angkor</b>			1 794 503	15 600				1 810 103
	Cambodia	Tonle Sap	Research study				4 500				4 500
	Cambodia	Tonle Sap	Research study				3 600				3 600
			<b>Total Tonle Sap</b>			0	8 100				8 100
		<b>Total Cambodia</b>				1 794 503	23 700				1 818 203
	China	Jiaohe	Conservation		5 738						5 738
	China	Jiaohe	Promotion		3 000						3 000
	China	Jiaohe	Conservation		1 907						1 907
	China	Jiaohe	Promotion		1 317						1 317
	China	Jiaohe	Promotion		1 310						1 310
China	Jiaohe	Promotion		1 227						1 227	
China	Jiaohe	Equipment		1 091						1 091	
China	Jiaohe	Promotion		1 055						1 055	
China	Jiaohe	Equipment		971						971	
		<b>Total Jiaohe</b>		13 525	4 091					17 616	
China	Jiuzhaigou	Workshop		3 500						3 500	
	<b>Total Jiuzhaigou</b>			3 500						3 500	
China	Xian	Equipment		12 621						12 621	
China	Xian	Conservation		8 607						8 607	
China	Xian	Equipment		4 700						4 700	
China	Xian	Conservation		4 700						4 700	

World Heritage Activities by other UNESCO's Sectors and Units (01 Jan - 05 August 1996)

Region	Country	Site	Activity	SC/ECS			CLT/CH			ED/ECS RP	UPO RP	GRAND TOTAL
				XB	RP	Total	XB	RP	Total			
	China	Xian	Conservation	741		741					741	
	Total China	Total Xian		18 062	13 307	31 369					31 369	
	Iran	Tchoga Zanbil	Research study	44 208	17 398	52 485					52 485	
	Total Iran						3 506				3 506	
	Mongolia		Workshop		1 181	1 181					1 181	
	Total Mongolia				1 181	1 181					1 181	
	Myanmar	Pagan	Research study				3 000				3 000	
	Total Myanmar						3 000				3 000	
	Nepal	Kathmandu	Research study						10 035		10 035	
	Total Nepal								10 035		10 035	
	Pakistan	Moendjodaro	Training				9 802				9 802	
	Pakistan	Moendjodaro	Research study				1 662				1 662	
	Pakistan	Moendjodaro	Promotion				50 000				50 000	
	Pakistan	Moendjodaro	Conservation				30 308				30 308	
	Pakistan	Moendjodaro	Conservation				8 722				8 722	
	Pakistan	Moendjodaro	Conservation				5 709				5 709	
	Pakistan	Moendjodaro	Promotion				5 000				5 000	
	Total Pakistan						111 203				111 203	
	Vietnam	Hué	Conservation					5 066			5 066	
	Total Vietnam							5 066			5 066	
APA Regional			WH Seminar		1 016	1 016					1 016	
APA Regional			Publication						14 400		14 400	
Total APA Regional					1 016	1 016			14 400		15 416	
GRAND TOTAL ASIA AND PACIFIC REGION				44 208	19 595	54 682	1 962 567	31 766	1 994 333	24 435	0	2 073 450

World Heritage Activities by other UNESCO's Sectors and Units (01 Jan - 05 August 1996)

Region	Country	Site	Activity	SC/ECO		CLT/CH		ED/ECS	UPO	GRAND
				XB	RP	XB	RP	RP	RP	TOTAL
<b>ARAB REGION</b>										
	Egypt	<i>PNUD = ammet out Cairo project 20 11 81</i>	Conservation			41 963				41 963
	Total Egypt					41 963				41 963
	Lebanon	<i>Camp Intale</i>	Colloquy					10 000		10 000
	Total Lebanon							10 000		10 000
	Libya	<i>Libyan valleys recherche archéol.</i>	Conservation			15 270				15 270
	Total Libya					15 270				15 270
	Syria	<i>Syrian heritage Jabbok Télévision photos</i>	Conservation			7 500				7 500
	Total Syria					7 500				7 500
AR Regional			Training		2 200					
AR Regional			Promotion					5 000		
AR Regional			Conservation					600		
				0	2 200	64 733	0	5 600		7 800
<b>GRAND TOTAL ARAB REGION</b>				0	2 200	64 733	0	15 600	0	82 533



World Heritage Activities by other UNESCO's Sectors and Units (01 Jan - 05 August 1996)

Region	Country	Site	Activity	SC/ECO		CLT/CH		ED/ECS	UPO	GRAND
				XB	RP	XB	RP			
EUROPE	Bos-Herzegovina		Equipment			25 000				25 000
	<b>Total Bos-Herz</b>					<b>25 000</b>				<b>25 000</b>
	Bulgaria	Pirin NP	Research study	2 500						2 500
	Bulgaria	Pirin NP	Research study	2 500						2 500
	<b>Total Bulgaria</b>			<b>5 000</b>	<b>5 000</b>					<b>5 000</b>
	Croatia		Youth project					2 000		2 000
	<b>Total Croatia</b>							<b>2 000</b>		<b>2 000</b>
	Israel	Jerusalem	Conservation			2 600				2 600
	Israel	Jerusalem	Conservation			2 226				2 226
	Israel	Jerusalem	Training		7 500					7 500
	<b>Total Israel</b>				<b>7 500</b>	<b>4 826</b>				<b>12 326</b>
	Italy	Venice	Miscellaneous	6 000						6 000
	<b>Total Italy</b>			<b>6 000</b>	<b>6 000</b>					<b>6 000</b>
	Russia	St Petersburg	Training		3 700					3 700
	Russia	St Petersburg	Training		60 000					60 000
	Russia	St Petersburg	Training		58 000					58 000
	Russia	St Petersburg	Training		40 000					40 000
	Russia	St Petersburg	Conservation			6 500				6 500
	Russia	St Petersburg	Conservation			1 800				1 800
Russia	St Petersburg	Miscellaneous			1 630				1 630	
<b>Total Russia</b>				<b>161 700</b>	<b>9 930</b>				<b>171 630</b>	
Turkey	Istanbul	Promotion			10 000				10 000	
Turkey	Istanbul	Promotion			2 000				2 000	
<b>Total Turkey</b>					<b>12 000</b>				<b>12 000</b>	
<b>EUR Regional</b>				<b>367</b>						<b>367</b>
<b>Total EUR Regional</b>				<b>367</b>						<b>367</b>
<b>GRAND TOTAL EUROPE</b>				<b>11 367</b>	<b>169 200</b>	<b>51 756</b>	<b>220 956</b>	<b>2 000</b>	<b>0</b>	<b>234 323</b>

World Heritage Activities by other UNESCO's Sectors and Units (01 Jan - 05 August 1996)

Region	Country	Site	Activity	SC/ECO		CLT/CH		ED/ECS RP	UPO RP	GRAND TOTAL
				XB	RP	XB	RP			
<b>LATIN AMERICA AND THE CARIBBEAN</b>										
	Brazil	Brazilian WH cities	Promotion		1 840					1 840
	Total Brazil				1 840					1 840
	Guatemala	Antigua Guatemala	Equipment			4 900	4 900			4 900
	Total Guatemala					4 900	4 900			4 900
<b>TOTAL LATIN AMERICA AND THE CARIBBEAN</b>				0	1 840	0	4 900	0	0	6 740

World Heritage Activities by other UNESCO's Sectors and Units (01 Jan - 05 August 1996)

Region	Country	Site	Activity	SC/ECO		CLT/CH		EDECS		UPO		GRAND TOTAL	
				XB	RP	Total	XB	RP	Total	RP	RP	RP	RP
<b>INTERNATIONAL</b>													
			Meeting		2 591	2 591							2 591
			Meeting		27 600	27 600							27 600
			WH Seminar						1 248				1 248
			<b>Total Meetings</b>	0	30 191	30 191	0	0	1 248	0	0	0	61 630
			Promotion							2 105			2 105
			Promotion							2 026			2 026
			Promotion							2 019			2 019
			Promotion							1 978			1 978
			Promotion							1 934			1 934
			Promotion							1 926			1 926
			Promotion							1 754			1 754
			Promotion							1 509			1 509
			Promotion							1 230			1 230
			Promotion							986			986
			Promotion							894			894
			Promotion							884			884
			Promotion							9 000			9 000
			Promotion							4 810			4 810
			Promotion							825			825
			<b>Total Promotion</b>	0	0	0	0	0	0	33 880			33 880
			Publication						2 632				2 632
			Publication							5 593			5 593
			Publication							3 684			3 684
			Publication							3 684			3 684
			<b>Total Publications</b>	0	0	0	0	0	2 632	12 961			15 593
			Youth project						16 000				16 000
			Youth project						1 000				1 000
			Youth project						1 800				1 800
			<b>Total Youth Project</b>	0	0	0	0	0	18 800	0			18 800
				0	30 191	30 191	0	0	22 680	46 841			129 903
<b>GRAND TOTAL INTERNATIONAL</b>				53 808	77 726	133 780	2 314 250	89 422	2 403 672	72 865	46 841		2 687 349