

Limited distribution

WHC-95/CONF.203/12
6 November 1995
Original: English

**UNITED NATIONS EDUCATIONAL,
CULTURAL AND SCIENTIFIC ORGANIZATION**

**CONVENTION CONCERNING THE PROTECTION
OF THE WORLD CULTURAL AND NATURAL HERITAGE**

WORLD HERITAGE COMMITTEE

Nineteenth session

Berlin, Germany

4-9 December, 1995

Item 14 of the provisional agenda: Examination of the World Heritage Fund and approval of the budget for 1996, and presentation of a provisional budget for 1997

Introduction

This working document consists of the following three sections:

- A. Interim Statement of Account for the biennium ending 31 December 1995 as at 31 August 1995.
- B. List of activities supported under the World Heritage Fund during 1994-1995 as per 31 August 1995.
- C. Proposed budget for 1996 and indicative budget for 1997.

The Committee may wish to refer to information document **WHC-95/CONF.203/INF.12** which presents the proposed work plan for the implementation of the World Heritage Convention in 1996-1997.

A. Interim Statement of Account for the biennium ending 31 December 1995 as at 31 August 1995

The Committee may note the Interim Statement of Account for 1994-1995 as per 31 August 1995.

WORLD HERITAGE FUND

INTERIM STATEMENT OF ACCOUNT FOR THE BIENNium ENDING 31 DECEMBER 1995 AS AT 31 AUGUST 1995

(Expressed in US dollars)

INCOME

I.	1994/95 contributions from States Parties which have not made a declaration in accordance with paragraph 2 of Article 16 of the convention		
	Contributions(Annex 1): Received	2,413,828	
	Receivable	1,063,036	
		<u>3,476,864</u>	
II.	Voluntary contributions received in 1994/1995 from States Parties which have made a declaration in accordance with paragraph 2 of Article 16 of the Convention (Annex 2)	1,466,902	4,943,766
III.	Other Income:		
	A. Canada(Monitoring)	36,822	
	B. Funds for Programme specialist's post (Canada/USA)	86,666	
	C. Earmarked Contributions:		
	1.NORAD	10,000	
	2.Republic of Korea	20,000	30,000
	D. Germany		32,051
	E. Thailand		13,200
	F. Revenue from promotional activities		42,521
	G. Kobi Graphics		55,000
	H. Austria		74,000
	I. China		20,000
	J. Soga Gaki		25,900
	K. UNEP (Tourism)	10,000	426,160
	G. Interest and exchange adjustments		200,720
	Total income		<u>5,570,646</u>

DEDUCT:

EXPENDITURE

	Approved 1994 Cartagena 6-11/12/93	budget for 1995 Phuket 12-17/12/94	Total 1994/1995	Actual Expenditure	
Programme specialist(Canada/USA)				95,166	
Preparatory assistance and regional studies	150,000	150,000	300,000	297,576	
Expenditure on earmarked contributions				20,000	
Establishment of Database on World Heritage Sites		37,000	37,000	34,224	
Technical cooperation	790,000	750,000	1,540,000	1,203,475	
Training	440,000	452,000	892,000	801,743	
Promotion and Education	270,000	268,000	538,000	510,206	
Advisory services	500,000	500,000	1,000,000	1,000,994	
Monitoring	400,000	308,000	708,000	504,025	
Assistance to experts from LDC's to attend Statutory meetings	40,000	40,000	80,000	49,128	
Global and Thematic Studies Meetings	40,000	70,000	110,000	55,905	
Temporary assistance to Secretariat	280,000	360,000	640,000	560,982	
Basic Support Information Systems				28,834	
	2,910,000	2,935,000	5,845,000	5,162,258	
Emergency assistance	1,000,000		1,000,000	599,853	
	3,910,000	2,935,000	6,845,000	5,762,111	5,762,111
Excess of expenditure over income for the period					(191,465)
Add:					
Surplus brought forward from previous Financial Periods				4,883,793	
Surplus on liquidation of prior years' obligations				373,210	5,257,003
Balance as at 31 August 1995					<u>5,065,538</u>

Represented by:

ASSETS

Bank deposits				4,378,427
Interest receivable				36,000
Contributions receivable:				
1994/1995			1,063,036	
Prior periods			1,369,014	
			<u>2,432,050</u>	
				<u>6,846,477</u>

DEDUCT:

LIABILITIES

Contributions received in advance			9,623	
Unliquidated obligations: 1994/1995	1,576,442			
Prior periods	194,874	1,771,316		1,780,939
				<u>5,065,538</u>

Excess of Assets over Liabilities

B. List of activities supported under the World Heritage Fund during 1994-1995 as per 31 August 1995.

The Committee may wish to take note of the list of activities supported under the World Heritage Fund during 1994-1995 as per 31 August 1995.

1 - PREPARATORY ASSISTANCE / ASSISTANCE PREPARATOIRE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$150 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par		Approved / Approuvés	
C (Committee)		\$	\$
B (Bureau)			
P (President)			
Sec (Secrétariat)			
A. CULTURAL HERITAGE / PATRIMOINE CULTUREL			
BRAZIL / BRESIL C 93	Protection of mural paintings in Serra da Capivara/ Protection peintures rupestres à Serra da Capivara	15 000	Implementation 1995
BURKINA FASO P	Preparation of tentative list/Préparation de la liste indicative, (Descamps, 583.817.4)	15 000	6 313
CAPE VERDE / CAP VERT P	Preparation of tentative list/Préparation de la liste indicative (583.746.4) + Mission Gassama (583.747.4)	10 000	7 165
CHINA / CHINE P	Up-dating of tentative list/Mise à jour de la liste indicative (583.810.4)	9 000	9 000
CHINA / CHINE (B Dec. 93)	Preparation of nomination file of Xi'an and tentative list/Préparation du dossier d'inscription de Xi'an et de la liste indicative (583.538.4)	15 000	15 000
GAMBIA / GAMBIE P	Preparation of tentative list/Préparation de la liste indicative	15 000	Implementation 1995

I - PREPARATORY ASSISTANCE / ASSISTANCE PREPARATOIRE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$150 000

LAOS	P	Preparation of nomination file of Luang Prabang/ Préparation du dossier d'inscription de Luang Prabang (583.761.4)	15 000	15 000
MEXICO / MEXIQUE	P	Evaluation of sites to be inscribed on the World Heritage List as Cultural Landscapes/Evaluation de sites susceptibles d'être inscrits sur la Liste du patrimoine mondial comme paysages culturels (583.595.4)	14 700	14 700
NICARAGUA	P	Preparation of tentative list and nomination file for Leon Viejo/Préparation de la liste indicative et du dossier d'inscription de Leon Viejo (583.601.4) + (583.636.4) + (583.584.4)	8 000	7 326
PERU / PEROU	P	Protection plan for the site of Chavin/Plan de protection pour le site de Chavin (583.603.4)	4 000	4 000
PORTUGAL	P	Mission Haber for Sintra nomination as cultural landscape Lisbon / Mission Haber pour préparation nomination Sintra comme paysage culturel Lisbonne (583.768.4)	10 000	3 200
URUGUAY	P	Preparation of nomination file of Barrio Historico Ciudad Colonia/Préparation du dossier d'inscription de Barrio Historico Ciudad Colonia (583.555.4)	5 000	5 000
CAMBODIA/CAMBODGE	P 92	Approved earlier but spent in 1994 / Approuvé antérieurement mais engagé en 1994 Complément à la mission Cleere effectuée en 1992 à Angkor (583.522.4)	*****	***** 2 288
PHILIPPINES	P 92	Complément à la mission Gazaneo effectuée en 1992 à Manille (583.522.4)		8 300

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$150 000

FINAL 29-1.XLS

2 - GLOBAL AND REGIONAL THEMATIC STUDIES / ETUDES THEMATIQUES GLOBALES ET REGIONALES

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$40 000

Country / Pays	Purpose / But	Funds / Fonds Approved / Approuvé	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President) Sec (Secrétariat)		\$	\$
JAPAN / JAPON	International conference in Nara on authenticity in the World Heritage context Nov.94 / Conférence internationale de Nara sur l'authenticité dans le contexte du patrimoine mondial nov.94 (583.773.4)	30 000	30 000
INTERNATIONAL Sec	Meeting of experts on Global Study (Paris, 20-22 June 1994) / Réunion d'experts sur l'Etude globale (Paris, 20-22 juin 1994)	10 000	11 592
	Travel of participants / Voyage des participants :		
	583.661.4 Mme Cameron \$ 3 567		
	583.662.4 M. de Almeida \$2 691		
	583.664.4 M. Wurster \$1 497		
	583.676.4 Hospitality / Hospitalité \$ 460		
	583.707.4 Interpretation : Interprétation \$3 377		
TOTAL GENERAL APPROVED / APPROUVE		40 000	41 592

**BALANCE ON THE FUNDS APPROVED BY THE
COMMITTEE/ SOLDE PAR RAPPORT AUX FONDS
APPROUVES PAR LE COMITE**

-1 592

3 - MONITORING / SUIVI

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$ 400 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee)		Approved / Approuvé	
		\$	\$
	Methodology meetings / Réunions de méthodologie	65 000	
INTERNATIONAL	International monitoring seminar / Séminaire international sur le suivi - Cambridge nov 93 (583.645.4 + 583.646.4 + 583.674.4 + 583.695.4)		3 544
INTERNATIONAL	Revision of formulars for inscription contract Golding / Révision des formulaires d'inscription contrat Golding (583.804.4)		8 023
INTERNATIONAL	Monitoring system development Contract Golding / Développement du système de suivi contrat Golding (583.577.4)		9 085
INTERNATIONAL	World heritage cities / Villes du patrimoine mondial	15 000	15 000
	PROGRAMME IMPLEMENTATION / MISE EN OEUVRE DU PROGRAMME		
	Monitoring Latin America and Caribbean / Suivi des sites Amérique Latine et Caraïbes	65 000	
	Monitoring by S. Mutal / Suivi des sites par S. Mutal (583.534.4 - 583.685.4)		65 000
	Monitoring Viet Nam/ Suivi des sites au Vietnam (396468.4)		1 660

3 - MONITORING / SUIVI

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$ 400 000

Monitoring Africa / Suivi des sites Afrique

55 000

Consultant mission in Timbuctu fees only; other costs covered by ICOMOS / Mission de consultant à Tombouctou Wiczorek, honoraires; autres coûts ICOMOS (583.632.4)

MALI

930

Meeting in Dakar on conservation of tangible heritage / Réunion de Dakar sur la conservation du patrimoine tangible (583.771.4)

SENEGAL

15 000

REGIONAL Afrique

Monitoring of 10 natural sites / Suivi de 10 sites, Consultant Mbaelele (583.675.4)

IUCN / UICN

20 000

Meeting of WH site managers in Kruger national park (South Africa) / Réunion pour les gestionnaires de sites Parc Kruger (Afrique du Sud) (583.751.4) + (583.787.4)

IUCN / UICN

16 692

Monitoring Asia / Suivi Asie

55 000

Expert services for the monitoring of 5 Asian cultural sites / Expertise pour le suivi de 5 sites asiatiques Michelmore (583.600.4 ; 583.705.4 ; 583.758.4) + (583.582.4) + (583.699.4)

CHINA / CHINE

15 101

Monitoring of world heritage sites in India, research on stone conservation / Suivi des sites culturels en Inde, recherches sur les problèmes de conservation de la pierre (583.728.4)

INDIA / INDE

30 000

Consultant mission Katmandu to participate in UNESCO/ICOMOS meeting (11-12 nov94) / Mission de consultant, participation réunion UNESCO/ICOMOS (11-12 nov94) Michelmore (396.469.4) + (583.819.4)

NEPAL

4 646

VIET NAM

Mission monitoring of Hue / Mission Suivi de Hue (396.468.4)

1 660

3 - MONITORING / SUIVI

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$ 400 000

ICOMOS	Monitoring of cultural sites in Asia / Suivi des sites culturels en Asie (583.704.4) (reimbursed by Canada and paid into the Fund / remboursé par le Canada et versé au Fonds)	22 500	
	Monitoring in the Arab and Europe regions / Suivi dans les régions Europe et Etats arabes	40 000	
OMAN	Consultant mission at Bahla Fort / Mission de consultant au Fort de Bahla (583.780.4)	4 880	
CROATIE	Plitvice Lake Neureiter mission / Lac Plitvice mission Neureiter (583.519.4)	691	
GERMANY / ALLEMAGNE	State of conservation of Potsdam Palace and Park / Etat de conservation du Palais et du Parc de Potsdam (583.752.4)	5 750	
REGIONAL Europe	Assessment of the state of conservation of WH properties in Nordic countries / Etat de conservation des sites du Patr. mondial dans les pays nordiques (583.594.4)	10 000	
	ICOMOS		
ICOMOS	Financial contribution for monitoring WH cultural sites / Contribution financière pour le suivi des sites culturels du patrimoine mondial (583.571.4)	40 000	
ICOMOS	Complement for the monitoring of 12 WH Sites / Complément suivi 12 sites culturels (583.523.4) Approved 93 implemented 94 / Approuvé 93 mis en oeuvre en 94	30 000	
IUCN / UICN	IUCN / UICN Monitoring of WH natural sites / Suivi des sites naturels	45 000	

3 - MONITORING / SUIVI

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$ 400 000

WCMC

Monitoring of mixed properties and cultural landscapes on WH
List / Suivi des sites mixtes et des paysages culturels inscrits sur
la liste du patrimoine mondial Collins (583.531.4)

WCMC

20 000 20 000

TOTAL GENERAL APPROVED / APPROUVE	OBLIGATED / ENGAGE
410 000	385 162

BALANCE ON THE FUNDS APPROVED BY THE COMMITTEE / SOLDE PAR RAPPORT AUX FONDS APPROUVEES PAR LE COMITE
14 838

4 - TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$790 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépenses
Approved by / Approuvé par C (Committee) B (Bureau) P (President) Sec (Secrétariat)			\$
			\$
A. CULTURAL HERITAGE / PATRIMOINE CULTUREL			
BOLIVIA / BOLIVIE P	Restoration of mural paintings in the Church of La Merced, Potosi / Restauration des peintures murales de l'Eglise de La Merced à Potosi (583.591.4)	15 000	15 000
BRAZIL / BRESIL B Jul. 94	Tourism study in the framework of the Urban Development Plan of the Historic Centre of Olinda / Etude sur le tourisme dans le cadre du développement urbain du Centre historique d'Olinda (583.776.4)	19 000	19 000
BRAZIL / BRESIL C 93	Equipment for the protection of mural paintings in National Park of Serra da Capivara / Equipement pour la protection des peintures rupestres dans le parc national de Serra da Capivara (583.556.4)	28 000	28 000
BULGARIA / BULGARIE B Jul. 94	Purchase of equipment and advisory services for Ivanovo Monastery and Rila Monastery / Achat d'équipement et services consultatifs destinés aux monastères d'Ivanovo et de Rila (583.730.4)	21 000	21 000
CHINA / CHINE B Dec. 93	Equipment for the protection of mural paintings in Mogao Caves / Equipement destiné à la protection des peintures rupestres dans les Grottes de Mogao (583.537.4)	20 000	20 000
COLOMBIA / COLOMBIE B Dec. 93	Preparation of Master Plan for Cartagena / Préparation d'un plan directeur pour Cartagène (583.533.4)	19 000	19 000

4 - TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$790 000

CROATIA / CROATIE B Jul. 94	Restoration of mural paintings in the Baroque Festival Palace of Dubrovnik / Restauration des peintures murales de style Baroque du Palais des Festivals à Dubrovnik	8 000	Implementation 1995
	Consolidation works for the Old Town of La Havana / Travaux de consolidation de la Vieille Ville de La Havane (583.557.4)	55 000	55 000
CUBA C 93	Development plan of a wider archaeological area for the site of Joya de Ceren / Plan de développement d'un élargissement de la zone archéologique du site de Joya de Ceren (583.822.4)	25 000	3 000
	Purchase of equipment for Antigua / Achat d'équipement pour Antigua (583.821.4)	20 000	20 000
EL SALVADOR B Jul. 94	Purchase of equipment and exhibition panels for the National History Park Citadel, Sans Souci, Ramiers / Achat d'équipement et de panneaux d'exposition destinés au Parc national historique de la Citadelle, Sans Souci, Ramiers	17 510	Implementation 1995
	Maintenance work and new plaque for Elephanta Caves in Bombay / Travaux d'entretien et nouvelle plaque pour les Grottes d'Elephanta à Bombay (583.674.4)	10 000	10 000
INDIA / INDE P	Equipment, research, intern. experts, training for Bandiagara Rifs / Equipement, recherche, experts intern., formation, Bandiagara (583.596.4)	42 000	21 607
	Elaboration of a rehabilitation plan for the Historic Centre of Puebla / Elaboration d'un plan de réhabilitation pour le Centre historique de Puebla (583.823.4)	18 000	18 000
MALI C 93			
MEXICO / MEXIQUE P			

4 - TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$790 000

MOROCCO / MAROC P	Organization of a meeting in Fez (16-22 January 95) / Organisation d'une réunion à Fes (16-22 janvier 95) (357.953.4)	20 000	20 000
MOROCCO / MAROC B Jul. 94	Restoration of the Medersa Ben Youssef in the Medina of Marrakesh / Restauration de la Medersa Ben Youssef située dans la Medina de Marrakech	30 000	Implementation 1995
PERU/PEROU P	Financial contribution to pursue a conservation policy in the Historic Centre of Lima / Contribution financière destinée à la poursuite d'une politique de conservation pour le Centre historique de Lima (583.357.4)	19 500	19 500
SYRIA/SYRIE P	Equipment restoration Citadel Damascus / Equipement restauration Citadelle de Damas (583.729.4); Mission evaluation Deletie (583.712.4); Translation report Filliat/Traduction rapport Filliat 1993 (583.702.4)	19 500	20 494
TURKEY/TURQUIE P	Restoration work of the mosaics of the Dome of Hagia- Sophia in the Historic zones of Istanbul / Travaux de restauration des mosaïques du Dome de Hagia-Sophia dans le quartier historique d'Istanbul (583.614.4)	20 000	20 000
TURKEY/TURQUIE B Jul. 94	Restoration of the mosaics of Hagia-Sophia, Istanbul / Travaux de restauration des mosaïques de Hagia-Sophia, Istanbul (583.732.4)	30 000	30 000
VIETNAM P	Organization of a Seminar in Hanoi on the protection of Hue / Organisation d'un séminaire à Hanoi portant sur la protection de Hué (382.600.4)	20 000	14 812

4 - TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$790 000

ICCROM C 93	Contribution for technical documentation, equipment and materials / Contribution pour la fourniture de documentation technique, d'équipement et de petit matériel (583.572.4)	25 000	25 000
	Management planning for Göreme / Plan de gestion pour Göreme (583.655.4)	10 000	10 000
ICCROM P			
Total approved / Approuvé		511 510	Obligated / Engagé 409 413

B. NATURAL HERITAGE/PATRIMOINE NATUREL

ECUADOR / EQUATEUR C 93	Equipment for Sangay National Park / Equipement pour le Parc national Sangay (583.546.4)	28 500	28 500
GUINEA/GUINEE C 93	Consultant services and equipment for Mount Nimba / Services de consultants et équipement pour le Mont Nimba (583.520.4/643.4)	45 000	28 751
INDONESIA / INDONESIE C 93	Technical assistance for Komodo National Park/Assistance technique pour le Parc national Komodo (583.561.4)	49 500	49 500
INDONESIA / INDONESIE P	Construction of a park office in Ujung Kulon National Park/Construction d'un bureau pour le Parc national Ujung Kulon (583.641.4)	20 000	20 000
MADAGASCAR P	Technical assistance, research and conservation policy for the Tsingy de Bemaraha / Assistance technique, recherche, et politique de conservation pour le site du Tsingy de Bemaraha (583.639.4)	20 000	15 000

4 - TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$790 000

MALAWI

B Dec. 93

Purchase of equipment for Lake Malawi National Park /
Achat de matériel pour le Parc national du Lac Malawi
(583.552.4)

16 000

PERU/PEROU

B Dec. 93

Protection of Manu National Park / Protection du Parc
national Manu (583.551.4)

20 000

PERU/PEROU

B Dec. 93

Technical assistance for personnel of Huascarán National
Park / Assistance technique destinée au personnel du Parc
national Huascarán (583.553.4)

20 000

TANZANIA / TANZANIE

B Dec. 93

Protection of Kilimandjaro National Park / Protection du Parc
national du Kilimandjaro (583.545.4)

25 000

Approved earlier but spent in 1994 / Approuvé
antérieurement mais engagé en 1994

Purchase of an all-terrain vehicle for Comoé National Park
/ Achat d'un véhicule tout terrain pour le Parc national de la
Comoé (631.864.4)

COTE D'IVOIRE

B Jun. 93

30 000

COTE D'IVOIRE / GUINEE

B Jun. 93

Consultancies for management program in the Guinean
part of Mount Nimba / Consultations pour programme de
gestion de la partie guinéenne du Mont Nimba (583.586.4)

30 000

4 - TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$790 000

Revision of management plan for Galapagos National Park
/ Révision du plan de gestion du parc national des
Galapagos (583.614.4)

ECUADOR / EQUATEUR

C Dec. 92

29 000

Total approved / Approuvé

244 000

Obligated / Engagé

311 751

TOTAL GENERAL APPROVED / APPROUVE

755 510

OBLIGATED / ENGAGE

721 164

BALANCE ON THE FUNDS APPROVED BY THE
COMMITTEE/ SOLDE PAR RAPPORT AUX FONDS
APPROUVES PAR LE COMITE

68 836

5 - TRAINING PROJECTS / PROJETS DE FORMATION

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$440 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President) Sec (Secrétariat)		Approved / Approuvé	\$
A. CULTURAL HERITAGE / PATRIMOINE CULTUREL			
ARGENTINA/ARGENTINE B Jul. 94	Contribution to international seminars for the safeguarding of WH properties / Contribution à des séminaires internationaux pour la sauvegarde des sites du patrimoine mondial (583.740.4)	20 000	20 000
BRAZIL BRESIL B Jul. 94	Training Seminar for site managers of historic sites in Ouro Preto/Séminaire de formation destiné aux gestionnaires de sites historiques à Ouro Preto (583.749.4)	19 250	19 250
CHINA / CHINE B Dec. 93	Training course on techniques of wood conservation/ Cours de formation sur les techniques de conservation du bois (583.536.4)	20 000	
EGYPT / EGYPTÉ P	Financial contribution for a fellow 1994-1995 Course on architectural conservation in Louvain / Contribution financière à un boursier 1994-1995 cours de conservation architecturale Centre de Louvain 5583.762.4)	10 000	10 000
GERMANY/ALLEMAGNE B Jul. 94	Training course on conservation and management of the WH Sites Potsdam / Cours de formation en conservation et gestion des sites du patrimoine Potsdam (583.734.4)	20 000	20 000
HAITI B Jul. 94	One-month training workshop five architectural students in National Historic Park, Citadelle, / Atelier de formation un mois cinq étudiants en architecture au Parc historique national Citadelle (583.872.4)	4 100	4 100

5 - TRAINING PROJECTS / PROJETS DE FORMATION

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$440 000

ITALY / ITALIE B Jul. 94	One-week training 15 participants Eastern Europe -5 participants Africa on UNESCO publications World Heritage / Cours une semaine 15 participants d'Europe orientale - 5 participants Afrique public UNESCO sur patrimoine mondial (583.735.4)	20 000	20 000
	Contribution trainees courses on Architect. conserv., Scientific principles cons., Technology stone conserv. / Assistance pour stagiaires cours Conserv.architecturale, Principes scient.conserv., Technol. conserv. pierre (583.628.4/630.4)	75 000	75 000
ICCROM C 93	Regional Course on protection / Conservation for Maghreb architects organized in Tunisia in 1994-1995/Cours régional protection / conservation destiné architectes du Maghreb, Tunisie 1994-1995 (583.558.4)	50 000	50 000
ICOMOS 93	Workshop on authenticity, Bergen, Norway Jan. 31-Febr.2 94/ Atelier Authenticité Bergen, Norvège, 31 janv.-2 févr. 94 (583.700.4)	18 500	18 500
ICOMOS / NORWAY ICOMOS / NORVEGE B Dec. 93	International Course on Wood conservation in Trondheim / Cours international sur la conservation du bois à Trondheim (583.536.4)	25 000	
REGIONAL Amérique Lat. P	Regional Course on the rehabilitation of Historic towns, Salvador de Bahia / Cours régional sur la réhabilitation des villes historiques, Salvador de Bahia (583.566.4)	18 000	18 000
Total approved / Approuvé		299 850	Obligated / Engagé 254 850

5 - TRAINING PROJECTS / PROJETS DE FORMATION

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$440 000

B. NATURAL HERITAGE / PATRIMOINE NATUREL

BULGARIA / BULGARIE P	Workshop in Srebarna Nature Reserve / Atelier de formation dans la Réserve naturelle de Srebarna (583.567.4)	14 000	14 000
CAMEROON/CAMEROUN C 93	Training Seminar of wildlife specialists, Garoua College 25 Jan. - 1 Febr. 1995 / Séminaire de formation pour des spécialistes de la faune au Collège de Garoua 25 janv. - 1er fevr. 1995 (583.846.4)	35 000	10 000
CHINA / CHINE P	Two fellowships with Smithsonian Institution / Deux boursiers à la Smithsonian Institution (583.638.4)	10 200	10 200
COSTA RICA P	5th Mobile Workshop in University of Peace 6-24 June 1994 / 5ème Atelier mobile à l'Université de la Paix du 6 au 24 juin 1994 (583.649.4)	13 750	13 750
REGIONAL Afrique C 93	Regional training course organized by ENGREF in Tai National Park (Cote d'Ivoire) / Cours régional de formation organisé par ENGREF au Parc national Tai (Côte d'Ivoire) (583.542.4)	30 000	30 973
REGIONAL Afrique P	Participation of 3 students in the Course of the College on Wildlife management / Participation de 3 étudiants au cours du Collège de gestionnaires de la nature (583.627.4)	20 000	20 000
REGIONAL Amérique Lat. P	Two fellows to attend a course on wildlands and protected areas, organized by Colorado State University in Fort Collins (15 July- 13 August 1994)/Participation de deux boursiers à un cours régions désertiques et les aires protégées (583.683.4-684.4)	15 000	7 850

5 - TRAINING PROJECTS / PROJETS DE FORMATION

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$440 000

**REGIONAL Amérique Lat.
B Dec. 93**

16th International Course on protected areas in Costa Rica / 16e cours international sur les aires protégées à Costa Rica	25 000	25 000
(583.631.4)		

**IUCN / UICN
C 93**

IUCN participation in training courses and workshops in 1994 / Participation de l'IUCN à des cours de formation et à des ateliers en 1994 (583.530.4)	10 000	10 000
---	--------	--------

Total approved / Approuvé	172 950	Obligated / Engagé 141 773
TOTAL GENERAL APPROVED / APPROUVE	472 800	OBLIGATED / ENGAGE 396 623
BALANCE / SOLDE	43 377	

6 - PROMOTIONAL ACTIVITIES / ACTIVITES DE PROMOTION

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$270 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee)		Approved / Approuvé	
		\$	\$
	ACTIVITIES / ACTIVITES		
BULGARIA / BULGARIE	Film on Nessebar / Film sur Nessebar (583.829.4)		5 000
SENEGAL	Promotional event Niokolo Koba site / Promotion du Niokolo Koba (583.863.4)		5 000
YEMEN	Preparation publication on conservation of Zabid/ Préparation publication sur conservation de Zabid	15 000	Implementation 1995
INTERNATIONAL	International world heritage exhibit on occasion of the UN General Assembly / Exposition sur le patrimoine mondial pour l'Assemblée générale des Nations Unies		10 000
JORDAN / JORDANIE	Seminar touristic management of Petra / Séminaire sur la gestion du tourisme à Petra		7 500
STUDY / ETUDE	Follow-up Dakar meeting in 1993, case study Tourism including translation / Suite réunion Dakar 1993, étude de cas tourisme y compris traduction (583.656.4) + (583.626.4)		6 634
INTERNATIONAL	Printing / Impression "Patrimoine mondial 20 ans après" (Pressouyre) (583.528.4)		3 770
INTERNATIONAL	Agenda 1995 (10.000 copies/expl) (583.755.4)		10 800
INTERNATIONAL	World Heritage Guide (Spa) (1.000 copies)/Guide du patrimoine mondial (Esp) (1.000 expl) (583.756.4)		5 750
INTERNATIONAL	Leaflet, 15 000 copies / Dépliant, 15 expl. (INCAFO) (583.587.4)		25 000

6 - PROMOTIONAL ACTIVITIES / ACTIVITES DE PROMOTION

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$270 000

INTERNATIONAL	Film "Merveilles du Monde" (583.517.4)	9 000
INTERNATIONAL	Madrid exhibition Paraguay Jesuits Missions Jan95 / Exposition à Madrid sur les Missions Jésuites du Paraguay jan95	5 000
INTERNATIONAL	Book on "Conservation and Development in Africa" for site managers / Livre sur "Conservation et Développement en Afrique" pour les gestionnaires de sites (583.863.4)	1 387
INTERNATIONAL Sec	Redaction "Brèves description des sites" (583.827.4)	1 040
MISSIONS	Part of Perdiem advanced in Phuket, Thailand, Dec. 94/Partie d'avance de Perdiem à Phuket, Thaïlande (Reimbursement foreseen/Remboursement prévu) 583.847-857.4)	3 692
NEWSLETTER / LETTRE DU PATRIMOINE	Newsletters n° 4 et 5 / Lettres d'information n° 4 et 5	15 880
NEWSLETTER / LETTRE DU PATRIMOINE	Translation / Traduction, (583.694.4) (583.811.4)	2 080
	Production of promotional materials :Bills, diapos, photographs, reproductions / Matériel de promotion :Factures, diapositives, photographies, reproductions	16 022
	Establishment of a WH data bank with information for States Parties / Etablir une base de données pour information sur patrimoine mondial dans Etats parties - Vujicic (583.529.4) (583.800.4)	25 821

6 - PROMOTIONAL ACTIVITIES / ACTIVITES DE PROMOTION

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$270 000

	Informatic support Hardware modern data base development / Equipement informatique développement d'une base de données moderne (583.869.4) (583.871.4) (583.870.4)	7 160
	Translation promotional documents / Traduction documents de promotion (583.824.4)	390
	Contract Claude Jacques exhibit "Magie d'Angkor" Genève / Contrat Claude Jacques exposition "Magie d'Angkor" Genève (583.564.4)	5 000
	Overtime work promotional activities / Heures supplémentaires activités de promotion	8 822
	Hospitality celebration "Sites inscribed in 1993" / Hospitalité inauguration "Sites inscrits en 1993"	1 740
TRANSLATIONS / TRADUCTIONS	Bergen meeting report, in Engl / Rapport réunion Bergen, en anglais , (583.673.4)	548
TRANSLATIONS / TRADUCTIONS	Translations / Traductions (583.828.4) (583.832.4)	3 545
TRANSLATIONS / TRADUCTIONS	Préparation of short description of WH sites in English / Brèves description des sites en anglais , (583.708.4)	1 940
INTERNATIONAL	Preparation of a study on promotion and fund raising / Préparation d'une étude sur la promotion et la recherche de fonds (583.667.4)	4 529

TOTAL GENERAL APPROVED / APPROUVE	270 000	OBLIGATED / ENGAGE 193 050
--	----------------	--------------------------------------

BALANCE / SOLDE	76 950
------------------------	---------------

7 - ATTENDANCE OF EXPERTS AT STATUTORY COMMITTEE MEETINGS / PARTICIPATION D'EXPERTS AUX REUNIONS STATUTAIRES DU COMITE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$40 000

Beneficiary / Bénéficiaire	Obligation / Engagement	Funds / Fonds Obligated or spent / Engagés ou dépensés \$
	Participation au Bureau du Comité, Paris, 4-9 juil. 1994	
	Participation Bureau meeting, Paris, 4-9 July 1994	
Mme PIZANO (Colombie)	583 671 4	3 352
M. SALAZAR (Colombie)	583 693 4	3 094
M. DIENG (Sénégal)	583 691 4	4 053
M. GUO (Chine)	583 670 4	4 456
		Obligated / Engagé 14 955

Participation Bureau and Committee meetings, Phuket, Thailand, 9-17 December 1994 / Participation aux réunions du Bureau et du Comité, Phuket, Thaïlande, 9-17 décembre décembre 1994

Mme PIZANO (Colombie)	583 838 4	4 234
M. DIENG (Sénégal)	583 839 4	4 649
M. GUORINOVIC (Pérou)	583 842 4	3 000
M. LE BERRE (Niger)	583 845 4	2 372
M. AL MASCATI (Oman)	583 858 4	1 100
M. ZANG (Chine)	583 859 4	3 000
		Obligated / Engagé 18 355
TOTAL GENERAL APPROVED / APPROUVE		OBLIGATED / ENGAGE
40 000		33 310
BALANCE / SOLDE		6 690

8 - ASSISTANCE TO THE CENTRE / ASSISTANCE AU CENTRE

Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$280 000

Obligation / Engagement	Beneficiaries / Bénéficiaires	Funds / Fonds Obligated or spent / Engagés ou dépensés
		\$

CONSULTANCIES, FEE CONTRACTS / CONSULTANTS, HONORAIRES

583.502.4 Fees / Honoraires	DERMITZEL	4 280
583.575.4 Fees / Honoraires	DERMITZEL	14 880
583.602.4 Fees / Honoraires	LEVI-STRAUSS	10 660
583.686.4 Fees / Honoraires	LEVI-STRAUSS	13 320
583.778.4 Fees / Honoraires	LEVI-STRAUSS	10 150
583.803.4 Fees / Honoraires	ZYSS	6 600
583.731.4 Consultant	BRODNIG	9 163
583.826.4 Consultant	BRODNIG	7 965

Total approved / Approuvé	Obligated / Engagé
	77 018

CONTRACTS FOR SECRETARIES AND CLERK / CONTRATS POUR DES SECRETAIRES ET COMMIS

Poste WHC-905
Poste WHC-903
Supernumerary / Surnuméraire
Supernumerary / Surnuméraire
Supernumerary / Surnuméraire
Supernumerary / Surnuméraire
Supernumerary / Surnuméraire

M. RAABE (Sec.)
D. MARTEL (Clerk / Commis)
N. DHUMAL (Sec.)
C. COQ (Sec.)
H. SELIGMAN (Sec.)
E. ORTIZ (Sec.)
R. HERVE (Sec.)

Total approved / Approuvé	Obligated / Engagé
	160 000

8 - ASSISTANCE TO THE CENTRE / ASSISTANCE AU CENTRE
Funds approved by the Committee for 1994 / Fonds approuvés par le Comité pour 1994 : \$280 000

MISSIONS FOR THE IMPLEMENTATION OF THE
WORLD HERITAGE CONVENTION/MISSIONS POUR LA
MISE EN OEUVRE DE LA CONVENTION DU
PATRIMOINE MONDIAL

39 650

Total approved / Approuvé	Obligated / Engagé
	39 650
TOTAL GENERAL APPROVED / APPROUVE	OBLIGATED / ENGAGE
280 000	276 668
BALANCE / SOLDE	3 332

9 - ADVISORY SERVICES / SERVICES CONSULTATIFS

Funds approved by the Committee

for 1994 / Fonds approuvés par le Comité pour 1994 : \$500 000

Obligation / Engagement	Beneficiaries / Bénéficiaires	Funds / Fonds		Obligated or spent / Engagés ou dépensés
		Approved / Approuvé		
			\$	\$
583.571.4	ICOMOS	310 000		310 000
583.530.4	IUCN	190 000		190 000
TOTAL GENERAL APPROVED / APPROUVE		500 000		OBLIGATED / ENGAGE 500 000

10 - EMERGENCY ASSISTANCE / ASSISTANCE D'URGENCE

Funds approved by the Committee for 1994-95 / Fonds approuvés par le Comité pour 1994-95 : \$1 000 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President) Sec (Secrétariat)			\$
A. CULTURAL HERITAGE / PATRIMOINE CULTUREL			
CAMBODIA / CAMBODGE P	Financial contribution for the consolidation of the Pre Rup Monument in Angkor / Contribution financière pour la consolidation du monument Pre Rup à Angkor (583.748.4)	50 000	50 000
CHINA / CHINE B Dec. 93	Consolidation work in caves of Peking Man in Zhoukoudian/Consolidation des grottes dans le site de l'Homme de Pékin à Zhoukoudian (583.544.4)	26 000	26 000
COLOMBIA / COLOMBIE B Jul. 94	Urgent works in Tierradentro / Travaux urgents à Tierradentro	69 500	Implementation 1995
EGYPT/EGYPTE C 92	Consolidation and restoration works in Islamic Cairo/Travaux de consolidation et de restauration dans Le Caire Islamique (583.759.4)	Approved in 92	45 000
HAITI B Jul. 94	Consolidation works in La Citadelle Sans-Souci / Travaux de consolidation dans la Citadelle Sans-Souci (583.774.4)	73 000	73 000
INDIA / INDE P	Financial contribution to reduce air pollution in Taj Mahal / Contribution financière destinée à réduire la pollution atmosphérique au Taj Mahal (Mission Manhart - 381.935.4)	20 000	2 135

10 - EMERGENCY ASSISTANCE / ASSISTANCE D'URGENCE

Funds approved by the Committee for 1994-95 / Fonds approuvés par le Comité pour 1994-95 : \$1 000 000

MOZAMBIQUE					
P					
	Financial contribution to repairs for the roofs of Sao Paulo Palace / Contribution financière pour des travaux urgents de consolidation de la toiture du Palais Sao Paulo (583.765.4)	35 000		35 000	
NEPAL					
P					
	Financial contribution for the restoration of Patukva Agamchen Monument in Patan / Contribution financière destinée à la restauration du Monument Patukva Agamchen à Patan (583.598.4)	20 600		20 600	
NEPAL					
P					
	Financial contribution for the restoration of Degu Taleju Mandir Monument in Patan / Contribution financière destinée à la restauration du Monument Degu Taleju Mandir à Patan (583.597.4)	24 310		24 310	
YEMEN					
P					
	Urgent protection works in the historical town of Zabid / Travaux urgents de protection de la ville historique de Zabid (583.763.4)	30 000		30 000	
YEMEN					
C 93					
	Urgent restoration works for the restoration of Shibam houses following important floods / Travaux urgents de restauration des maisons de Shibam endommagées par d'importantes inondations (583.763.4)	40 500		40 500	
ZIMBABWE					
P					
	Protection of the Great Zimbabwe Monument threatened by bush fires / Protection du Monument du Grand Zimbabwe menacé par des feux de broussailles	34 000		34 000	
Total approved / Approuvé		422 910		Obligated / Engagé	380 545

10 - EMERGENCY ASSISTANCE / ASSISTANCE D'URGENCE

Funds approved by the Committee for 1994-95 / Fonds approuvés par le Comité pour 1994-95 : \$1 000 000

B. NATURAL HERITAGE / PATRIMOINE NATUREL

ECUADOR / EQUATEUR

P

Fire fighting equipment for Galapagos / Equipement de lutte anti-incendie pour les Galapagos (583.609.4; 583.615.4)

50 000

50 000

Financial contribution for the protection of Kahuzi Biega National Park and Virunga National Park / Contribution financière pour la protection des parcs nationaux de Kahuzi Biega et de la Virunga (583.801.4)

ZAIRE

P

50 000

50 000

Financial contribution for Garamba National Park / Contribution financière pour le Parc national de Garamba (583.527.4)

ZAIRE

P

20 000

20 000

Total approved / Approuvé	Obligated / Engagé
120 000	120 000

TOTAL GENERAL APPROVED / APPROUVE	OBLIGATED / ENGAGE
542 910	500 545

BALANCE / SOLDE
499 455

RECAPITULATIF DES DEPENSES
BUDGET DU FONDS DU PATRIMOINE MONDIAL
(Comptes arrêtés au 31 août 1995)

1	2	3	4	5	6	7	8
Budget approuvé par le Comité pour 1995	Montants approuvés pour 1995	Dont engagé	Approbations reportées 1993-1994	Dont engagé en 1995	Total approbations 1995 plus reports de 1993-1994 (Col.2+4)	Total engagé (Col. 3+5)	Solde
Lignes budgétaires/ Activités							
306-INT-01 Assistance préparatoire	69 211	57 847	85 000	61 610	154 211	119 457	34 754
306-INT-02 Assistance technique	607 400	361 922	116 903	84 342	724 303	446 264	278 039
306-INT-03 Formation	333 000	290 000	110 250	110 250	443 250	400 250	43 000
306-INT-05 Promotion - Education	268 000	254 013	15 000	15 000	283 000	269 013	13 987
306-INT-06 Services Consultatifs	500 000	500 000	*		500 000	500 000	0
306-INT-07 Assistance temporaire	360 000	301 120	*		360 000	301 120	58 880
306-INT-08 Suivi	308 000	219 701	*		308 000	219 701	88 299
306-INT-09 Aide aux voyages PMA	40 000	40 000	*		40 000	40 000	0
306-INT-10 Etudes - Stratégie globale	70 000	52 131	*		70 000	52 131	17 869
306-INT-11 Base de données	37 000	28 834	*		37 000	28 834	8 166

(*) Non applicable: le Comité a prévu le détail de l'utilisation des fonds à Phuket

RESERVE D'URGENCE

La réserve d'urgence était d'un montant de 1 million de dollars le 1er. janvier 1994 et d'un montant de 499.455 dollars des Etats Unis d'Amérique le 1er janvier 1995. Jusqu'au 30 septembre 1995 des projets pour un montant de 107.365 dollars des Etats Unis d'Amérique ont été approuvés par le Comité/Président du Patrimoine mondial pour 1995, dont un montant de 89.116 dollars des Etats Unis d'Amérique a été engagé. Le solde disponible de la Réserve d'Urgence au 31 août 1995 est de 392.090 dollars des Etats Unis d'Amérique.

1 - PREPARATORY ASSISTANCE / ASSISTANCE PREPARATOIRE

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$150 000

Country / Pays	Purpose / But	Funds /Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President)		\$	\$
A.1 CULTURAL HERITAGE / PATRIMOINE CULTUREL			
EGYPT/EGYPTE P 95	Experts missions to Pyramids Plateau/ Missions d'experts au Plateau des Pyramides (Desroches-Noblecourt 378.229.5/ Pressouyre 230.5/ Werkmeister 231.5/ Mubarak, 358.004/ Lamei 358.005.5)	13 450	2 086
LITHUANIA/LIT P 95	Restoration strategy for the Old Town of Vilnius/Stratégie de restauration pour la vieille ville de Vilnius (Lincoirt 583.506.5)	15 000	15 000
MAURITANIA/ MAURITANIE P 95	Prep. of nominations files for 4 historical towns : Ouadana, Chinguetti, Tichitt and Oualata/Prép. dossiers inscription 4 villes historiques : Ouadana, Chinguetti ,Tichitt et Oualata (Fondation nationale villes anciennes 583.959.5)	13 632	13 632

1 - PREPARATORY ASSISTANCE / ASSISTANCE PREPARATOIRE
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$150 000

2 high level experts missions for the rehabilitation of National Park of Carthage and of Sidi Bou Saïd/2 missions d'experts de haut niveau pour la réhabilitation du Parc national de Carthage et de Sidi Bou Saïd (583.970.5)

TUNISIA/TUNISIE	12 129	12 129	
P 95			
	A.1 Sub Total approved for 1995/	54 211	Obligated / Engagé
	Sous total approuvé sur 1995		42 847

A.2 ACTIVITIES POSTPONED FROM PRECEEDING YEARS/
ACTIVITES REPORTEES DES ANNEES ANTERIEURES

BRAZIL / BRESIL
C 93
 Protection of mural paintings in Serra da Capivara/ Protection peintures rupestres à Serra da Capivara. **Dépenses en cours**

15 000 15 000

BURKINA FASO
P 94
 Preparation of tentative list, follow-up mission Descamps 94/Préparation liste indicative, suite mission Descamps de 94 (583.504.5)

15 000 6 000

CAPE VERDE / CA
P 94
 Identification cultural sites in the 10 islands of the archipelago/Recensement des biens culturels dans les 10 îles de l'archipel (583.973.5)

10 000 3 100

GAMBIA / GAMB
P 94
 Preparation of tentative list/Préparation de la liste indicative, Hyland (583.553.5)

15 000 7 510

ZAIRE
P 94
 Preparation of Tentative List/Préparation de la liste indicative (583.502.5)

15 000 15 000

	A.2 Sub total approved from 1993-1994/	70 000	Obligated/ Engagé
	Sous total approuvé sur 1993-1994		46 610

1 - PREPARATORY ASSISTANCE / ASSISTANCE PREPARATOIRE
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$150 000

B.1 NATURAL HERITAGE/PATRIMOINE NATUREL

Preparation and identification of sites to be inscribed on the WH
 List/Préparation et identification des sites à inscrire sur la Liste du
 patrimoine mondial (Le Berre 583.921.5)

NIGER
P 95

	15 000	15 000
B.1 Sub total approved from 1993/	15 000	Obligated/Engagé
Sous total approuvé sur 1995		15 000

**B.2 ACTIVITIES POSTPONED FROM PRECEEDING YEARS/
 ACTIVITES REPORTEES DES ANNEES ANTERIEURES**

Preparation of Management Plan for the Arabian Oryx
 Sanctuary/Préparation d'un plan de gestion pour le Sanctuaire de l'Oryx
 arabe (583.932.5)

OMAN
P 94

	15 000	15 000
B.2 Sub total approved from 1993-1994/	15 000	Obligated/Engagé
Sous total approuvé sur 1993-1994		15 000

TOTAL "A" APPROVED from 1995/ APPROUVE sur 1995	124 211	Obligated/Engagé 89 457
--	----------------	------------------------------------

TOTAL "B" APPROVED from 1995/ APPROUVE sur 1995	30 000	30 000
--	---------------	---------------

TOTAL APPROVED for 1995/ TOTAL APPROUVE pour 1995	69 211	Obligated/ Engagé 57 847
--	---------------	-------------------------------------

TOTAL POSPONED ACTIVITIES/ TOTAL ACTIVITES REPORTEES	85 000	Obligated/ Engagé 61 610
---	---------------	-------------------------------------

(

)

1 - PREPARATORY ASSISTANCE / ASSISTANCE PREPARATOIRE
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$150 000

BUDGET ALLOCATIONFOR 1995/ ALLOCATION DES CREDITS POUR 1995		
Funds for postponed activities/ Fonds pour les activités reportées	150 000	
	85 000	OBLIGATED / ENGAGE
TOTAL ALLOCATION	235 000	119 457

BALANCE/ SOLDE :	115 543
------------------	---------

2 - GLOBAL STRATEGY / STRATEGIE GLOBALE
 Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$70 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President)			
		\$	\$
A. CULTURAL HERITAGE /PATRIMOINE CULTUREL			
REGIONAL	Preparatory meeting on African Cultural Heritage, 9 June 95, Paris/ Réunion préparatoire sur le patrimoine culturel africain, Paris 9 juin 95 (583.537.5/550.5/551.5)	40 000	455
REGIONAL	Meeting of experts on African Cultural Heritage, 2-8 September 95 in Zimbabwe/Réunion d'experts sur le patrimoine culturel africain, Zimbabwe 2-8 septembre 95		13 176
	Travel expenses to joint Harare Meeting/ Frais de voyage pour la Réunion de Harare (583611.5/613.5)		8 500
REGIONAL	Expert meeting on Rice Terraces Landscapes in Asia, 26 March-5 April 1995/Réunion d'experts sur les paysages de rizières en terrasse en Asie, 26 mars-5 avril 95 (583.891.5)	30 000	30 000
BUDGET ALLOCATION FOR 1995/ ALLOCATION DES CREDITS POUR 1995		70 000	OBLIGATED / ENGAGE 52 131
BALANCE/ SOLDE :		17 869	

3 - DATABASE / SOUTIEN INFORMATIQUE

306INT11

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$ 37 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President)		Approved / Approuvé \$	\$
A. WORLD HERITAGE CENTRE/ CENTRE DU PATRIMOINE MONDIAL			
		15 000	
Assistance to the Centre to load relevant World Heritage information on the INTERNET NETWORK / Contribution pour aider le Centre à se connecter aux informations du Réseau INTERNET intéressant le patrimoine mondial (Stott, 583.518.5)			
			6 834
B. WORLD CONSERVATION MONITORING CENTER/WCMC			
		22 000	
Preparation standard format data sheets for natural/ cultural sites and cultural landscapes/Préparation d'un format informatique pour les sites culturels/naturels et les paysages culturels (Collins, 583.933.5)			
			22 000
BUDGET ALLOCATION FOR 1995/ ALLOCATION DES CREDITS POUR 1995		37 000	OBLIGATED / ENGAGE 28 834
BALANCE/ SOLDE:		8 166	

4- MONITORING / SUIVI

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$ 308 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee)		\$	\$
INTERNATIONAL			
	1. Methodology meetings / Réunions de méthodologie	50 000	
	Meeting on World Heritage Information Management, Unesco beginning 95/Réunion sur la Gestion de l'information concernant le patrimoine mondial début 1995 (583.936.5)		25 000
INTERNATIONAL			
PROGRAMME IMPLEMENTATION / MISE EN OEUVRE DU PROGRAMME			
	2. Monitoring Latin America and Caribbean / Suivi des sites Amérique Latine et Caraïbes	50 000	
	Meeting of Directors of Cultural institutions and participation of Sylvio Mutal, Cartagena, Colombia, May 1995/Réunion des Directeurs d'institutions culturelles et participation de Sylvio Mutal à Carthagène, mai 1995 (583.962.5 et 583.520.5)		15 824
INTERNATIONAL			
	International Workshop on Management natural sites in Latin America, Costa Rica / Atelier international sur la gestion des sites naturels en Amérique latine, Costa Rica (583.548.5)		30 000
REGIONAL			
	2. Sub Total approved / Sous total Approuvé	50 000	Obligated / Engage 45 824

4- MONITORING / SUIVI

306INT08

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$ 308 000

3. Monitoring Africa / Suivi des sites Afrique

50 000

Monitoring Mission to Park Manovo-Gounda (Central African Rep) to prepare monitoring report /Mission du suivi au Parc Manovo-Gounda (Rép. Centrafricaine pour la préparation d'un rapport de suivi) Mbaelele, (583.526.5)

CENTRAL AFRICAN REP.

397

Project review mission to Lake Malawi National Park/Mission d'évaluation au Parc national du Lac Malawi (Reeves, 615.618.5)

MALAWI

750

Monitoring Mission to the WH Site of Abomey Palace, Benin/ Mission de suivi sur le Site du Patrimoine Mondial du Palais d'Abomey, Benin. Prof. Spini (583572.5)

BENIN

9 260

Workshop of African Experts/ Atelier d'Experts Africains. Mali

MALI

30 000

3. Sub Total approved /Sous total Approuvé

50 000

Obligated / Engagé

40 407

Monitoring Asia / Suivi Asie

60 000

Monitoring of cultural sites: Moenjodaro and Taxila/Suivi pour les sites culturels: Moenjodaro et Taxila; consultant Preusser (583.961.5) et Yang (583.941.5)

PAKISTAN

5 599

Monitoring reports for the sites of Takthi-Bahi, Lahore Fort & Shalimar Garden. Revise nomination file for Rothas Fort/ Suivi pour les sites de Takthi-Bahi, Fort Lahoré & Shalimar Garden. Révision du dossier nomination pour Fort Rothas. (583615.5)

NEPAL

12 220

Translation article on Chinese cultural sites/Traduction article sur les biens culturels chinois (Thévenot, 583.507.5)

CHINA

308

4- MONITORING / SUIVI
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$ 308 000

Monitoring of cultural sites: Borobudur (Prambanan)/Suivi pour le site Culturel de Borobudur (Prambanan); Ishwaran (583.505.5) **Dépenses en cours**

6 000

INDONESIA

Fee Contract for GIS of Hue for Monitoring/Contrat d'Honoraires GIS pour le suivi à Hue; Box (583.514.5) **Dépenses en cours**

3 000

VIETNAM

Total approved / Approuvé

60 000

Obligated / Engagé

27 127

5. Monitoring in the Arab and Europe regions / Suivi dans les régions Europe et Etats arabes

30 000

Decentralized funds for Travel and mission costs Ms. Paolini, Petra/ Fonds décentralisés pour frais de voyage et Mission, Ms. Paolini, Petra (583581.5)

3 000

JORDAN

2 Consultant missions at Bahla Fort for restoration works / 2 missions de consultant au Fort de Bahla pour des travaux de restauration (Houben, 583.529.5, Annulée/ Michon, 583.528.5/ Guillaud, 583555.5)

13 343

OMAN

5. Sub Total approved / Sous total approuvé

30 000

Obligated / Engagé

13 343

6. ICOMOS

Financial contribution for monitoring WH cultural sites / Contribution financière pour le suivi des sites culturels du patrimoine mondial (583.895.5)

40 000

ICOMOS

6. Sub Total approved / Sous total Approuvé

40 000

Obligated / Engagé

40 000

7. IUCN / UICN

Monitoring of WH natural sites / Suivi des sites naturels (583.896.5)

28 000

IUCN / UICN

(

)

4- MONITORING / SUIVI

306INT08

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$ 308 000

7. Sub Total approved / Sous total approuvé	28 000	Obligated / Engagé 28 000
---	--------	------------------------------

BUDGET ALLOCATION FOR 1995/ ALLOCATION DES CREDITS POUR 1995	308 000	OBLIGATED / ENGAGE 219 701
--	---------	-------------------------------

BALANCE/ SOLDE:	88 299
-----------------	--------

5- TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$750 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President)		Approved / Approuvé \$	\$
A. 1 CULTURAL HERITAGE / PATRIMOINE CULTUREL			
BRAZIL / BRESIL B Dec. 94	Consolidation works on the site of Ouro Preto / Travaux de consolidation sur le site d'Ouro Preto (583.964.5)	20 000	20 000
COLOMBIA / COLOMBIE C 94	Meeting of directors of cultural institutions in Cartagena, May 95/ Réunion des directeurs des institutions culturelles à Carthagène, mai 95 (583.962.5)	20 000	20 000
CROATIA / CROATIE C 94	Equipment and consultant services for the Documentation Centre of Dubrovnik / Equipement et services de consultant pour le Centre de documentation de Dubrovnik (583.969.5)	50 000	50 000
ICCROM B Dec. 94	Purchase of equipment and documentation to supply cultural institutions of States Parties / Achat d'équipement et de documentation pour fourniture à des institutions culturelles des Etats Parties (583.906.5)	25 000	25 000
ICCROM C 94	Printing cost of the French-language edition of "Management Guidelines for World Cultural Heritage Sites" / Frais impression édition française de "Management Guidelines for World Cultural Heritage Sites" (583.894.5)	6 900	6 900

5- TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$750 000

MOZAMBIQUE	2 high level missions on the conservation and development of the Island of Mozambique/ 2 missions de haut niveau sur la conservation et le développement de l'Ile de Mozambique; Mutal 583575.5; Turner 583576.5	50 000	12 522
MALI C 94	Safeguarding of 3 Mosques in Tombouctou : Sankore, Djingareyber and Sidi Yahia / Sauvegarde de 3 mosquées à Tombouctou : Sankoré, Djingareyber et Sidi Yahia (583.524.5)	15 500	15 500
NEPAL C 94	6 month expert services for Kathmandu Valley / 6 mois de services d'expert pour la Vallée de Kathmandou. Dépenses en cours	52 000	52 000
POLAND/POLOGNE C 94	Purchase of deshumidifying equipment to preserve salt sculptures in Wieliczka / Achat d'équipement de déshumidification pour la préservation des sculptures de sel à Wieliczka. Pas encore engagé	100 000	
VIETNAM C 94	Purchase of laboratory equipment and short-term training for the conservation of the Hue Monuments / Achat d'équipement de laboratoire et formation à court terme pour la conservation de l'ensemble monumental de Hué. Pas encore engagé	108 000	
TURKEY/TURQUIE B Jul. 94	Restoration works and equipment for the mosaics of Hagia-Sophia, Istanbul / Travaux de restauration et équipement pour les mosaïques de la basilique Sainte Sophie, Istanbul. (583593.5)	80 000	80 000

A.1 Sub Total approved from 1995 / Approuvé sur 1995

527 400

Obligated / Engagé

281 922

5- TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$750 000

A. 2 ACTIVITIES POSTPONED FROM PRECEDING YEARS/ ACTIVITES REPORTEES DES ANNEES ANTERIEURES

Restoration works in the Festival Palace, Dubrovnik / Travaux de restauration dans le Palais du Festival, Dubrovnik. Pas encore engagé

CROATIA/CROATIE
B Jul. 94

8 000

EL SALVADOR
B Jul. 94

Organization Seminar in Joya de Ceren, May 95 / Organisation d'un séminaire à Joya de Ceren, mai 95 (583.908.5)

22 000

7 250

HAITI

B Jul. 94

Purchase of equipment and exhibition panels for the National History Park Citadel, Sans Souci, Ramiers / Achat d'équipement et de panneaux d'exposition destinés au Parc national historique de la Citadelle, Sans Souci, Ramiers (583.920.5)

17 510

17 510

MALI

C 93

Inventory of cultural heritage in the Dogon region / Inventaire des biens culturels au Pays Dogon (Berthé, 583.897.5, \$ 500; Wicczorek, 583.898.5, (Liquidé); films, 583.535.5, \$ 510; complément \$ 9,572)

20 393

10 582

MOROCCO / MAROC
B Jul. 94

Restoration of the Medersa Ben Youssef in the Medina of Marrakesh / Restauration de la Medersa Ben Youssef située dans la Medina de Marrakech. Dépenses en cours.

30 000

30 000

A. 2 Sub Total approved from 1993-94 / Approuvé sur 1993-94

97 903

Obligated / Engagé

65 342

(

3061NT02

5- TECHNICAL COOPERATION / COOPERATION TECHNIQUE
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$750 000

B.1 1995 NATURAL HERITAGE / PATRIMOINE NATUREL

INDONESIA / INDONESIE C 94	Purchase of equipment for Komodo National Park / Achat d'équipement pour le Parc national Komodo (583.911.5)	40 000	40 000
	Buffer zone development activities in Ujung Kulon National Park / Activités de développement dans la zone tampon (583.912.5)	40 000	40 000
B.1 Sub Total approved from 1995 / Approuvé sur 1995		80 000	80 000

B.2 ACTIVITIES POSTPONED FROM PRECEEDING YEARS/
ACTIVITES REPORTEES DES ANNEES ANTERIEURES

Equipment to improve state of conservation of Srebarna Nature Reserve /
 Equipement pour améliorer l'état de conservation de la Réserve naturelle de
 Srebarna (583.882.5)

BULGARIA/BULGARIE
P 94

B.2 Sub Total approved for 1993-94 / Approuvé pour 1993-94	19 000	19 000
	19 000	19 000

TOTAL "A" APPROVED from 1995 / APPROUVE sur 1995	625 303	OBLIGATED / ENGAGE 347 264
---	----------------	---

TOTAL "B" APPROVED from 1995/ APPROUVE sur 1995	99 000	OBLIGATED/ ENGAGE 99 000
--	---------------	---

5- TECHNICAL COOPERATION / COOPERATION TECHNIQUE

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$750 000

TOTAL APPROVED FOR 1995/ TOTAL APPROUVE POUR 1995		607 400	OBLIGATED/ ENGAGE	361 922
TOTAL POSTPONED ACTIVITIES/ TOTAL ACTIVITES REPORTEES		116 903	OBLIGATED/ENGAGE	84 342
BUDGET ALLOCATION FOR 1995/ ALLOCATION DES CREDITS POUR 1995				
Balance on Budget allocation 1994/ Solde sur le budget 1994		116 903	TOTAL OBLIGATED /	TOTAL ENGAGE
TOTAL ALLOCATION		866 903		446 264
BALANCE/ SOLDE:		420 639		

6 - TRAINING PROJECTS / PROJETS DE FORMATION

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$452 000

Country / Pays	Purpose / But	Funds / Fonds	Obligated or spent / Engagés ou dépensés
Approved by / Approuvé par C (Committee) B (Bureau) P (President)			
CAPE VERDE/CAP VERT B Dec. 94			
COLOMBIA/COLOMBIE C 94			
ICCROM C 94			
ICCROM C 94			
ICCROM B Dec. 94			
PERU/PEROU B Dec 94			
A.1 CULTURAL HERITAGE / PATRIMOINE CULTUREL			
	Training course for museum officers, and preparation of inventories / Cours de formation pour techniciens de musées et préparation d'inventaires. Pas encore engagé	25 000	
	Meeting of Directors of cultural institutions in Latin America, Cartagena, May 95 / Réunion des Directeurs d'institutions culturelles en Amérique latine, Carthagène, mai 95 (583.962.5)	10 000	10 000
	Training of two architects for the restoration of Abomey (Benin) / Formation de deux architectes pour la restauration d'Abomey (Bénin) (583.907.5)	33 000	33 000
	Regional Course on Conservation Principles in Belo Horizonte, Brazil, June July 95 / Cours régional sur les Principes de conservation à Belo-Horizonte, Brésil (583.905.5)	30 000	30 000
	Workshop on conservation techniques of medieval mural paintings conservation, Sighisoara, Romania, 1 July-10 Sept. 95 / Atelier sur la conservation des peintures murales médiévales, Sighisoara, Roumanie, 1er juillet-10 septembre 95 (583.904.5)	28 000	28 000
	Training inn conservation of the Adobe World Heritage, October 95, Chan Chan / Formation pour la conservation du patrimoine construit en adobe, octobre 95, Chan Chan . Dépenses en cours.	20 000	20 000

6 - TRAINING PROJECTS / PROJETS DE FORMATION
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$452 000

Regional training course of Maghreb Architects for the conservation of cultural monuments / Cours régional de formation des architectes du Maghreb pour la conservation des monuments culturels. **Dépenses en cours.**

TUNISIA/TUNISIE

50 000

50 000

A.1 Sub Total approved from 1995/ Approuvé sur 1995	Obligated / Engagé
	196 000
	171 000

A.2 ACTIVITIES POSTPONED FROM PRECEDING YEARS/
ACTIVITES REPORTEES DES ANNEES ANTERIEURES

Training course on techniques of wood conservation / Cours de formation sur les techniques de conservation du bois (583.968.5)

CHINA / CHINE

B Jul. 94

30 000

30 000

A.2 Sub Total approved from 1994-94 / Approuvé sur 1993-94	Obligated / Engagé
	30 000
	30 000

B.1 NATURAL HERITAGE / PATRIMOINE NATUREL

Fellowships for training course in Garoua, Cameroon / Bourses de formation au Cours de Garoua, Cameroun. **Dépenses en cours.**

REGIONAL Afrique

B Dec. 94

22 000

22 000

Fellowships for training course in Mweka, Tanzania / Bourses de formation au cours de Mweka, Tanzanie. (583605.5)

REGIONAL Afrique

B Dec. 94

20 000

20 000

17th International Course on protected areas in Costa Rica / 17e cours international sur les aires protégées à Costa Rica (583.934.5)

REGIONAL Amérique Latine

B Dec. 94

30 000

30 000

6 - TRAINING PROJECTS / PROJETS DE FORMATION

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$452 000

IUCN participation in training courses and workshops in 1994 /
Participation de l'UICN à des cours de formation et à des ateliers en 1994
(583.896.5)

IUCN / UICN

C 94

Training strategy workshop for natural heritage site managers organized
with National Park Service / Atelier de stratégie de formation pour
gestionnaires de sites naturels organisé avec le Natl Park Service (583.960.5)

INTERNATIONAL

C 94

B. 1 Total approved from 1995/ Approuvé sur 1995

Obligated / Engagé
119 000

137 000

B.2 ACTIVITIES POSTPONED FROM PRECEDING YEARS/ ACTIVITES REPORTEES DES ANNEES ANTERIEURES

Training Seminar of wildlife specialists, Garoua College 25 Jan.-1 Febr.
1995 / Séminaire de formation pour des spécialistes de la faune au Collège
de Garoua 25 janv.-1er févr. 1995 (583.846.5)

CAMEROON/CAMEROUN

C 93

Regional training course organized by ENGREF in Comoé National Park
(Cote d'Ivoire) / Cours régional de formation organisé par ENGREF au Parc
national de la Comoé (Côte d'Ivoire) (583.883.5)

REGIONAL Afrique

P 94

Seminar on Conservation of Natural Sites, Cairo, May-June 95 / Séminaire
sur la conservation des biens naturels, Le Caire, mai-juin 95 (583.946.5)

REGIONAL Arabe

B 94

Second year course in Mweka College, for fellow Iddi Hamadi / Deuxième
année de cours au Collège de Mweka pour le boursier Iddi Hamadi
(583.923.5)

TANZANIA/TANZANIE

P 93

6 - TRAINING PROJECTS / PROJETS DE FORMATION

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$452 000

B. 2 Sub Total approved for 1993-94 / Approuvé pour 1993-94		Obligated / Engagé
	80 250	80 250
TOTAL "A" APPROVED in 1995 / APPROUVE en 1995		
	226 000	201 000
TOTAL "B" APPROVED in 1995 / APPROUVE en 1995		
	217 250	199 250
TOTAL APPROVED FOR 1995/ TOTAL APPROUVE POUR 1995		
	333 000	290 000
TOTAL POSTPONED ACTIVITIES/ TOTAL ACTIVITES REPORTÉES		
	110 250	110 250
BUDGET ALLOCATION FOR 1995/ ALLOCATION DES CREDITS POUR		
	452 000	
TOTAL OBLIGATED/ TOTAL ENGAGE		
Balance on Budget allocation 1994/ Solde sur le budget 1994	110 250	
TOTAL ALLOCATION	562 250	400 250
BALANCE/ SOLDE:		
	162 000	

7 - PROMOTIONAL ACTIVITIES / ACTIVITES DE PROMOTION
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$268 000

Country / Pays	Purpose / But	Funds / Fonds	Foreseen, obligated or spent/ Prévus, engagés ou dépensés \$
ACTIVITIES / ACTIVITES			
CHINA/CHINE	Series of films on Chinese World Heritage sites / Séries de films sur les sites chinois du patrimoine mondial (China TV, 583.938.5)	10 000	
CHINA/CHINE	Production of films on World Heritage Sites outside China/ Production de films sur des sites du patrimoine mondial situés hors de Chine (583.939.5)	10 000	
COLOMBIA/COLOMBIE	Meeting of directors of cultural institutions in Cartagena, May 95 / Réunion des directeurs des institutions culturelles, Carthagène, mai 95 (583.962.5)	5 000	
SEYCHELLES	Purchase of 150 copies of First Day Cover representing Albadra site / Achat de 150 exemplaires du Timbre représentant l'atoll d'Aldabra (583.999.5)	1 536	
INTERNATIONAL	International World Heritage Exhibit on Abu Simbel / Exposition du patrimoine mondial sur Abou Simbel. Oblig./Engagt.	45 000	
INTERNATIONAL	Organization Young People's Forum in Bergen, Norway, June 95 / Organisation du Forum des Jeunes à Bergen, Norvège, juin 95 (Norwegian National Commission, 583.971.5)	30 000	

7 - PROMOTIONAL ACTIVITIES / ACTIVITES DE PROMOTION
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$268 000

	Fees for consultant/ Honoraires pour Consultant; Peter Stott; (583928.5)	3 425
INTERNATIONAL	Reception organized for the Agreement with Rhône Poulenc, linked with the Bergen Forum/Réception pour célébrer l'accord avec Rhône Poulenc, en liaison avec le Forum de Bergen (583.881.5) (50% to be reimbursed by Rhône Poulenc)	1 680
INTERNATIONAL	Constitution of a CD-ROM on World Heritage Cities / Constitution d'un CD ROM sur les villes du patrimoine mondial (INCAFO); (583589.5)	14 344
INTERNATIONAL	Preparation of descriptions of WH Towns for an exhibit during Bergen Forum in June 95 / Préparation des descriptions des Villes du patrimoine mondial pour une exposition pendant le Forum de Bergen en juin 95 (Faccini, 583.944.5)	823
INTERNATIONAL	Translation from English into French of descriptions of WH Towns for the Bergen exhibit / Traduction d'anglais en français des descriptions des Villes du patrimoine mondial pour l'exposition de Bergen (583.547.5)	1 893
STUDY / ETUDE	Follow-up Dakar meeting in 1993, case study Tourism / Suite réunion Dakar 1993, étude de cas tourisme (Joureau, 583.500.5)	661
INTERNATIONAL	Reprinting / Réimpression "Patrimoine mondial 20 ans après" (Pressouyre)	1 300
INTERNATIONAL	Agenda 1996. Oblig./Engag.	10 000
INTERNATIONAL	Leaflet, 18.000 copies and 3.000 copies of Poster / Dépliant, 18.000 expl. et 3.000 affiches (INCAFO) (583.972.5)	33 000

7 - PROMOTIONAL ACTIVITIES / ACTIVITES DE PROMOTION

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$268 000

306INT05

Préparation of an exhibit and meeting on "Culture, Tourism and Developmen" / Préparation d'une exposition et d'un colloque sur "Culture, Tourisme et Développement" (Entreprise et Promotion, 396.515.5)

15 448

INTERNATIONAL

Preparation of a Photo-Exhibit on World Heritage Cities in Bergen, Norway, June 95 / Préparation d'une exposition- photos sur les Villes du patrimoine mondial à Bergen, Norvège, juin 95 (Virolle, 583.900.5)

30 000

INTERNATIONAL

Purchase Vol. 13 to 20 World Heritage for Children, 1.500 copies of each volume in English / Achat Vol. 13 à 20 patrimoine culturel pour les enfants, 1.500 expl. de chaque volume, en anglais (Children's Press, 583.987.5)

10 000

INTERNATIONAL

Preparation of a World Heritage Information kit in E/F in 5.000 copies / Préparation d'un "kit" d'information sur les sites du patrimoine mondial en A/F, 5.000 exemplaires (Simpson, 583.517.5)

5 094

INTERNATIONAL

Organization of an exhibit in April 95 on "500 years of Dominican Architecture / Organisation d'une exposition en avril 95, sur "500 ans d'architecture dominicaine (Union Latine, 583.937.5)

2 500

INTERNATIONAL

Shipment of an exhibit of WH sites from Argentina to Cuba / Expédition d'une exposition portant sur les sites du patrimoine mondial d'Argentine à Cuba (583.522.5)

787

INTERNATIONAL

Constitution of a database on the WH Convention/Constitution d'une base de données sur la Convention du patrimoine mondial (Billard, 583.943.5)

5 800

INTERNATIONAL

Production and mailing Newsletters n° 7 et 8 / Production et envoi Lettre d'information n°7 et 8 (583.554.5/ 583.512.5)

8 200

NEWSLETTER / LETTRE DU PATRIMOINE

Translations / Traductions (583.974.5, Chamberlain, 583.913.5, Palomera, 583.519.5, Palomera, 583.924.5, Valence)

2 580

NEWSLETTER / LETTRE DU PATRIMOINE

7 - PROMOTIONAL ACTIVITIES / ACTIVITES DE PROMOTION
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$268 000

**PROMOTIONAL
MATERIAL/ MATERIEL DE
PROMOTION**

Production of promotional materials :Bills, diapos, photographs,
reproductions / Matériel de promotion Factures, diapositives, photographies,
reproductions

4 300

MISSIONS

Ceremony for inscription of Vicenza on the WHList / Cérémonie pour
inscription de Vicenza sur la Liste du patrimoine mondial (583.880.5)

642

Total approved for 1995/ Approuvé pour 1995

Obligated / Engagé
254 013

**ACTIVITIES POSTPONED FROM PRECEEDING YEARS/
ACTIVITES REPORTEES DES ANNEES ANTERIEURES**

Preparation of a publication on Zabid/ Préparation publication sur Zabid
(Saba, 583.910.5)

15 000

YEMEN

P 94

TOTAL APPROVED for 1993-94 / APPROUVE pour 1993-94

15 000

OBLIGATED/ ENGAGE
15 000

**BUDGET ALLOCATION FOR 1995/ ALLOCATION DES CREDITS
POUR 1995**

268 000

	COMMITTED OBLIGATED / ENGAGE	or PREVU ou
Balance on Budget 1994/ Solde sur budget 1994	15 000	
TOTAL ALLOCATION	283 000	269 013

BALANCE/ SOLDE:

13 987

(

)

3061NT07

9 - ASSISTANCE TO THE CENTRE / ASSISTANCE AU CENTRE
Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$360 000

Obligation / Engagement	Beneficiaries / Bénéficiaires	Funds / Fonds Obligated or spent / Engagés ou dépensés
		\$

**CONSULTANCIES, FEE CONTRACTS / CONSULTANTS,
HONORAIRES**

583884.5 Fees / Honoraires	Programme Specialist (Nature)	10 751
583 885.5 Fees / Honoraires	Documentalist	35 214
Poste WHC-907	Senior Programme Specialist (Pas encore sur les comptes)	95 000
	Total approved / Approuvé	Obligated / Engagé
		140 965

**CONTRACTS FOR SECRETARIES AND CLERK /
CONTRATS POUR DES SECRETAIRES ET COMMIS**

Poste WHC-903	(Clerk / Commis)	31 235
Poste WHC-905	(Sec.)	22 634
Poste WHC-912	(Sec.)	24 970
Poste WHC-914	(Sec.)	24 688
Poste WHC 913	(Sec.)	22 936
Supernumerary / Surnuméraire (Asia)	(Sec.)	23 188
Supernumerary/Surnuméraire (AO)	(Sec)	4 325
Supernumerary/Surnuméraire (Nature)	(Sec)	6 179
	Total approved / Approuvé	Obligated / Engagé
		160 155

TOTAL OBLIGATED/ TOTAL ENGAGE
301 120

BALANCE AVAILABLE / SOLDE DISPONIBLE
58 880

10- ADVISORY SERVICES / SERVICES CONSULTATIFS

Funds approved by the Committee for 1995 / Fonds approuvés par le Comité pour 1995 : \$500 000

Obligation / Engagement	Beneficiaries / Bénéficiaires	Funds / Fonds		Obligated or spent / Engagés ou dépensés
		Approved / Approuvé		
			\$	\$
583.895.5	ICOMOS	310 000		310 000
583.896.5	IUCN	190 000		190 000
TOTAL APPROVED for 1995 / APPROUVE pour 1995		500 000		OBLIGATED / ENGAGE 500 000
BALANCE / SOLDE		0		

11 - EMERGENCY ASSISTANCE / ASSISTANCE D'URGENCE

Funds available for 1995/Fonds disponibles pour 1995 : \$ 499,455

Purpose / But Funds / Fonds

Country / Pays

Obligated or spent /
Engagés ou dépensés

Approved / Approuvé

\$

\$

CULTURAL HERITAGE / PATRIMOINE CULTUREL

Urgent works on the site of Qusair Amra / Travaux urgents de consolidation sur le site de Qusair Amra (583.927.5)

JORDAN/JORDANIE

20 000

20 000

Advice on Conservation of Tierradentro, Colombia/ Rapport sur la conservation de Tierradentro, Colombie. Villalobos & Morales. 583564.5-565.5

COLOMBIA/ COLOMBIE

4 800

Decentralized funds for Fee contract/ Fonds décentralisés pour Contrat d'Honoraires. Ms. Alfisen. 865100.5.

CAMBODIA/ CAMBODGE

4 250

P 95

Total approved for 1995/ Approuvé pour 1995

20 000

Obligated / Engagé
29 050**ACTIVITIES POSTPONED FROM PRECEDING YEARS/
ACTIVITES REPORTEES DES ANNEES ANTERIEURES****COLOMBIA / COLOMBIE**

B Jul. 94

Urgent works in Tierradentro / Travaux urgents à Tierradentro (583.899.5)

69 500

55 500

Consultant mission to study the means to reduce air pollution in Taj Mahal / Mission de consultant pour étudier les moyens de réduire la pollution atmosphérique au Taj Mahal (mission Tabasso, 583.925.5)

INDIA / INDE

P 94

17 865

4 566

Total approved for 1993-94 / Approuvé pour 1993-94

87 365

Obligated / Engagé
60 066

(

)

306INT04

11 - EMERGENCY ASSISTANCE / ASSISTANCE D'URGENCE

Funds available for 1995/Fonds disponibles pour 1995 : \$ 499,455

TOTAL APPROVED / APPROUVE		107 365	OBLIGATED / ENGAGE
			89 116
BALANCE AVAILABLE / SOLDE DISPONIBLE		392 090	

C. Proposed budget for 1996 and indicative budget for 1997

C.1. Budget ceilings for 1996 and 1997

In order to determine the budget ceilings for 1996 and 1997 the World Heritage Committee may wish to refer to the above sections of this working document and take into account the following considerations:

- i) The interim statement of accounts 1994-1995 shows, among others, considerable arrears in contributions to the World Heritage Fund. As per 31 August 1995 these arrears amount to US\$ 2,468,050 (contributions receivable for 1994-1995: US\$ 1,063,036 and for prior periods: US\$ 1,369,014). Taking into account also voluntary contributions, this amount roughly equals the amount of one annual budget set aside by the World Heritage Committee for World Heritage work.
- ii) The World Heritage Committee decided at its seventeenth session in December 1993 that a contingency fund of two (2) million US dollars should be foreseen for 1994 and 1995. It is recommended to maintain the contingency fund at the same level.
- iii) The World Heritage Committee at its seventeenth session in December 1993 decided to establish, in conformity with the financial regulations of the World Heritage Fund, an Emergency Reserve Fund of one (1) million US dollars.

This Emergency Reserve Fund has since then been extensively used with the result that as of 1 November 1995 there are remaining US\$ 350,000. In the absence of voluntary contributions of States Parties to the Emergency Reserve Fund and in view of the interim statement of account for 1994-1995, it is recommended to replenish the Emergency Fund with US\$ 150,000 so that its total amount will be of US\$ 500,000. Such an amount is likely to cover emergency requests for about one year. Any replenishment for 1997 would then depend on how much of this Fund would have been spent in 1996 and, of course, on the contributions received in 1996.

Based upon these considerations and the interim statement of accounts, it is proposed to fix a budgetary ceiling for 1996 of an amount of US\$ 2,835,000, i.e. US\$ 100,000 less than the budget for 1995, and to set the indicative budgetary ceiling for 1997 at an amount of US\$ 2.735.000.

Furthermore, the Committee may note UNESCO's contribution out of its Regular Programme budget to the UNESCO World Heritage Centre as the secretariat of the World Heritage Convention. The General Conference of UNESCO, which will end only a few weeks before the nineteenth session of the Committee, is asked by the Director-General to approve out of the Regular Programme budget

of the Organization an amount of US\$ 1,100,300 for programme and an amount of US\$ 2.425,500 for staff at the UNESCO World Heritage Centre.

In conclusion, activities for 1996-1997 have been planned on the assumption that the following financial resources become available:

a) World Heritage Fund:

- | | |
|------------------------------|----------------|
| - proposed budget for 1996 | US\$ 2.835,000 |
| - indicative budget for 1997 | US\$ 2.735,000 |

b) Regular Programme 1996-1997 (draft 28 C/5):

- | | |
|---------------|----------------|
| - Programme | US\$ 1.100,300 |
| - Staff costs | US\$ 2.425,500 |

c) Other financial resources:

- | | |
|------------------------------------|--------------|
| - Projects | US\$ 200,000 |
| - Secondments of Associate Experts | US\$ 378,000 |

C.2. Allocation of the annual budget to budget lines

In order to allocate the World Heritage annual budget to the different budget lines, the Committee is asked to examine the draft work plan for the implementation of the World Heritage Convention which is presented in information document **WHC-95/CONF.203/INF.12**. This work plan is structured in six chapters, each providing information on planned activities and the corresponding budgetary requirements. It has to be kept in mind, however, that this work plan was prepared in September/October 1995 and is therefore further conditioned by:

- the decision of the twenty-eighth General Conference of UNESCO as far as the Regular Programme and budget is concerned;
- by the activities and budget adopted by the Committee at its nineteenth session; and
- the availability of other resources. The assumption can be made that additional resources for World Heritage implementation work will rather increase than decrease during the next biennium. The present draft only indicates additional resources already at hand.

It is proposed to structure the work plan and the World Heritage Fund budget for 1996 and 1997 in six chapters as follows:

Chapters	Proposed 1996	Indicative 1997
Chapter I.		
Overall functioning of the World Heritage Convention		
budget lines:		
- Attendance of experts in statutory World Heritage meetings	40,000	40,000
- Support to World Heritage Secretariat	360,000	300,000
Chapter II.		
Establishment of the World Heritage List		
budget lines:		
- Global strategy	70,000	70,000
- Advisory services	522,000	522,000
Chapter III.		
Technical implementation of the World Heritage Convention		
budget lines:		
- Preparatory assistance	175,000	160,000
- Technical cooperation	650,000	650,000
- Training	440,000	440,000
Chapter IV.		
Monitoring and reporting on the state of conservation of World Heritage sites		
budget lines:		
- Reactive monitoring	60,000	60,000

	Proposed 1996	Indicative 1997
(cont. Chapter IV)		
- Systematic monitoring and reporting		
* Methodological development	40,000	30,000
* Latin America & the Caribbean	40,000	35,000
* Africa	50,000	45,000
* Arab States & the Mediterranean	38,000	33,000
* Asia	42,000	57,000
* Europe	<u>30,000</u>	<u>30,000</u>
Total (Monitoring)	300,000	290,000

Chapter V.

World Heritage Clearing House,
promotion and awareness building

budget lines:

Promotion and Education	278,000	263,000

TOTAL ANNUAL BUDGET WORLD HERITAGE FUND	2,835,000	2,735,000

Chapter VI.

Emergency Reserve Fund

budget lines:

Emergency Reserve Fund	500,000
------------------------	---------

To assist the Committee in establishing the different budget lines, the overall budgetary situation for each of the six chapters and the corresponding budget lines are presented in a table followed by some explanatory notes. The tables indicate the financial allocations approved by the World Heritage Committee for 1994 and 1995 and those proposed for 1996 and 1997. The UNESCO Regular Programme, as well as the extra-budgetary resources as far as they are known at this moment, are also indicated.

Chapter I. Overall functioning of the World Heritage Convention.

World Heritage Fund	Approved US\$ (in thousands)		Proposed US\$ (in thousands)	
	1994	1995	1996	1997
Attendance of experts in statutory World Heritage meetings	40	40	40	40
Support to World Heritage Secretariat	280	360	360	300
Total WHF	320	400	400	340

UNESCO Regular Programme 1996-1997 (draft 28C5)	US\$	US\$
- Support costs including assistance to statutory meetings	217,650	217,650
- Staff costs	1.212,750	1.212,750

Other resources	1996 US\$	1997 US\$
- Secondments and Associate Experts (3 posts)	378,000	

Explanatory Notes:

A number of States Parties elected as members of the World Heritage Committee will also in the future depend on support from the World Heritage Fund to enable their experts to attend statutory meetings. The financial allocation of the World Heritage Fund on the budgetary line concerning attendance of experts from developing countries to the meetings of the World Heritage Committee and its Bureau should, therefore, be maintained in 1996 at the same level as that of 1995.

As far as the UNESCO World Heritage Centre as World Heritage Secretariat is concerned, most of its costs in terms of staff and day to day functioning are borne by UNESCO. An amount of US\$ 200,000 per year will be provided under the UNESCO Regular Programme mainly to cover costs in connection with holding of meetings of the General Assembly, the World Heritage Committee and the Bureau of the World Heritage Committee.

As regards staff costs of the World Heritage Secretariat, UNESCO will provide funding for thirteen posts, whereas support

from the World Heritage Fund is indispensable to fund fully or partly two professional posts and eight general service posts. It is proposed that the budget for support to the World Heritage Secretariat be maintained at the same level as for 1995, although the real costs involved in financing these posts are considerably higher as can be seen from information document WHC-95/CONF.203/INF.12.

The organizational chart of the World Heritage Centre (see annex of document WHC-95/CONF.203/INF.12) shows the precise functional role of each post. The integration of posts under the UNESCO Regular Programme, particularly at the General Services level, meets with great difficulty given the overall budgetary situation of the Organization and the reduction of staff.

Against this background, the secondment of one P3 post by Austria for most of 1996 and the provision of Associate Experts by Japan and Sweden are of great importance.

For a detailed description of the activities under this chapter in 1996-1997 please refer to chapter I of information document WHC-95/CONF.203/INF.12.

Chapter II. Establishment of the World Heritage List.

World Heritage Fund	Approved US\$ (in thousands)		Proposed US\$ (in thousands)	
	1994	1995	1996	1997
Global strategy	40	70	70	70
Advisory services:				
- ICOMOS	310	310	310	310
- IUCN	190	190	190	190
- WCMC *	20	22	22	22
Total advisory services	520	522	522	522

* In 1994 under 'Monitoring' and 1995 under 'Basic support'

	1996 US\$	1997 US\$
UNESCO Regular Programme 1996-1997	25,000	25,000

Explanatory Notes:

At its eighteenth session, the World Heritage Committee endorsed the Global Strategy to reach a balanced representation of the World Heritage List and facilitate the inscription of the non-monumental and living cultural heritage. To this end, the Committee requested the World Heritage Centre to organize the first sub-regional meeting in Eastern and Southern Africa which took place in Harare (Zimbabwe) in October 1995. For 1996 and 1997, it is proposed to organize two sub-regional expert meetings, one for the Eastern part of the sudano-sahelian area and the Africa Horn, and the other one for the Caribbean.

Furthermore, four thematic studies are envisaged as follows:

- a study on geological heritage;
- the concept of natural heritage and the notion of integrity;
- a thematic study on European cultural landscapes; and
- one on cultural landscapes of the Andean region.

As to the advisory services provided by ICOMOS and IUCN/WCMC it is proposed to maintain the same budgetary allocation as for 1995, notably for services in the field of evaluation of

nominations. More detailed information will be provided by the advisory bodies.

For a detailed description of the activities under this chapter in 1996-1997 please refer to chapter II of information document WHC-95/CONF.203/INF.12.

Chapter III. Technical implementation of the World Heritage Convention.

World Heritage Fund	Approved US\$ (in thousands)		Proposed US\$ (in thousands)	
	1994	1995	1996	1997
- Preparatory assistance	150	150	175	160
- Technical cooperation	790	750	650	650
- Training	440	452	440	440

	1996 US\$	1997 US\$
UNESCO Regular Programme 1996-1997	52,000	48,000

Explanatory Notes:

In this chapter are represented the different types of international assistance which continue to be provided to States Parties upon their request.

It is proposed to increase the amount for preparatory assistance as it is felt that more emphasis should be laid on project preparation. Furthermore, States Parties should be encouraged to establish national policies towards a more effective implementation of the World Heritage Convention, particularly with respect to tentative lists and to nominations.

Due to the decreasing amount available under the World Heritage Fund in 1996 and 1997, the budgetary envelop for technical cooperation will decrease from US\$ 750,000 in 1995 to US\$ 650,000 in 1996 and 1997. This decrease does not imply by necessity less money available since UNESCO will employ all its efforts to mobilize additional extra-budgetary funds. Of course, the availability of additional extra-budgetary funds will depend on the preparation of good projects. Therefore, more emphasis has been laid on preparatory assistance which has an important catalytic role to play.

Support to training of conservation specialists in natural and cultural heritage should be provided in line with the proposed training strategy (see document WHC-95/CONF.203/9).

For more information on the activities under this chapter in 1996-1997 please refer to chapter III of information document WHC-95/CONF.203/INF.12.

Chapter IV. Monitoring and reporting.

World Heritage Fund	Approved US\$ (in thousands)		Proposed US\$ (in thousands)	
	1994	1995	1996	1997
Reactive monitoring:	85	68	60	60
Systematic monitoring and reporting:				
- Methodological development	80	50	40	30
- Latin America and the Caribbean	65	50	40	35
- Africa	55	50	50	45
- Arab States and the Mediterranean	40	30	38	33
- Asia	55	60	42	57
- Europe	--	--	30	30
TOTAL	380*	308	300	290

* Plus US\$ 20,000 for WCNC now in chapter II

UNESCO Regular Programme 1996-1997	1996 US\$	1997 US\$
- Headquarters	42,500	42,500
- Decentralized to UNESCO offices	50,000	50,000

Explanatory Notes:

In view of the introduction of the systematic monitoring and reporting of the state of conservation of World Heritage properties, the budgetary line for reactive monitoring has been slightly reduced.

As to the support to systematic monitoring and reporting by the States Parties, detailed proposals for regional activities are presented in working document WHC-95/CONF.203/5 section d. In a nutshell, they consist of i) consultations with the States Parties, their site managers and experts in order to promote good monitoring and reporting practices; ii) assistance to States Parties, upon their request, in the field of monitoring and in

the preparation of periodic state of conservation reports; iii) synthesis work by the World Heritage Centre, in taking full advantage of the capacities of the advisory bodies, of the state of conservation reports for specific regions.

It will be necessary to continue, in 1996 and 1997, with the methodological development of monitoring and reporting and to prepare and publish guidelines for site documentation and recording, monitoring and reporting.

For a detailed description of the activities under this chapter in 1996-1997 please refer to chapter IV of information document WHC-95/CONF.203/INF.12.

Chapter V. World Heritage clearing house, promotion and awareness building.

World Heritage Fund	Approved US\$ (in thousands)		Proposed US\$ (in thousands)	
	1994	1995	1996	1997
Promotion and education:				
- World Heritage clearing house			35	35
- Promotional material			199	183
- Young People's participation in World Heritage Preservation and Promotion			44	45
Total Promotion and Education	270	268	278	263

	1996 US\$	1997 US\$
UNESCO Regular Programme 1996-1997		
- Headquarters	110,000	80,000
- Decentralized to UNESCO Offices	30,000	60,000

	1996 US\$	1997 US\$
Other resources	110,000	110,000

Explanatory Notes:

This chapter addresses the complex field of World Heritage Information, Promotion and Education. It is increasingly recognized that further progress in the implementation of the World Heritage Convention to a large extent depends on an effective awareness building, educational efforts and quality media products.

The workplan gives an important place to the further built-up of World Heritage information and documentation system along the lines of the World Heritage expert meeting which has held in September 1995. The proceedings of this meeting are presented in document WHC-95/CONF.203/INF.10.

The workplan also attempts to address the need for well prepared World Heritage exhibits and site specific promotional actions. There is indeed a necessity to support and give a boost to World Heritage promotional activities on World Heritage sites themselves, some of which are visited by hundred-thousands or even millions of people yearly.

The workplan also includes major cooperative ventures in the important field of book publications and production of audiovisual materials by cooperation with commercial publishing houses, and concluding agreements with TV channels on the production of films. Increasing income to the World Heritage Fund will become available which could be used to improve services and quality control by the World Heritage Centre and other services within UNESCO. These activities will produce more income than our own investment may imply.

Particular emphasis is given to educational activities such as the *Young People's Participation in World Heritage Preservation and Promotion*. The proposed programme has been inspired by the success which the first youth forum which was held in Bergen in June 1995 has encountered.

For a detailed description of the activities under this chapter in 1996-1997 please refer to chapter V of information document WHC-95/CONF.203/INF.12.

Chapter VI. Emergency assistance in response to natural and human caused catastrophes.

World Heritage Fund	Approved US\$ (in thousands)		Proposed US\$ (in thousands)	
	1994	1995	1996	1997
Emergency Reserve Fund (balance available at 1st January)	1,000	581	500	

	1996 US\$	1997 US\$
UNESCO Regular Programme 1996-1997	25,000	25,000

Explanatory Notes:

It may be recalled that the seventeenth session of the World Heritage Committee in Cartagena allocated for the first time one (1) million dollars to an Emergency Reserve Fund in conformity with the financial regulations of UNESCO.

Numerous emergencies had to be handled during the past biennium with the result that a great part of these funds has been spent. As at 10 October 1995 the remaining amount is US\$ 350,000.

It is recommended to keep the remainder of US\$ 350,000 as Emergency Reserve Fund for 1996-1997 and in addition to replenish the fund from the World Heritage Fund by US\$ 150,000 in order to attain US\$500,000.

The World Heritage Committee may wish to appeal to the States Parties, public and private bodies and individuals to replenish this important reserve.