



UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND
CULTURAL ORGANIZATION

SECOND SESSION
WORLD HERITAGE COMMITTEE

Washington, D.C. (USA) 5-8 September 1978

Proposed Authorization of Expenditures in 1978-1979

I. Preparatory Assistance

Preparation of nominations to the World Heritage List and/or preparation of requests and feasibility studies for technical cooperation projects (provision of experts, equipment or financial grants required for the work foreseen under this item).

\$140.000

II. Technical Cooperation

Training (fellowships)

\$ 90.000

Other projects

III. Emergency Assistance
(Provision of experts, equipment or financial grants)

\$150.000

IV. Programme Support

Technical review of nominations
by ICOMOS

For 15 to 30 nominations

\$300 per nomination

\$ 9.000

(For up to 15 nominations

\$450 per nomination)

Technical review of nominations
by IUCN

For 15 to 30 nominations

\$300 per nomination

\$ 9.000

(For up to 15 nominations

\$450 per nomination)

Public information activities

\$ 30.000

48.000

V. Temporary Assistance for the Secretariat.

Temporary assistance under contractual arrangements.

2x2 months at Grade P3	\$ 11.000	
3x2 months at Grade P2	13.800	
2x4 months at Grade GS-5	14.400	
6 months at Grade GS-2	<u>7.200</u>	<u>\$ 47.000</u>

Total		\$475.000
-------	--	-----------

Contingency Funds
(3% of \$475.000)

\$ 14.250

\$489.250