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UNITED NATIONS EDUCATIONAL  
SCIENTIFIC AND CULTURAL ORGANIZATION  
CONVENTION CONCERNING THE PROTECTION OF THE  
WORLD CULTURAL AND NATURAL HERITAGE

BUREAU OF THE WORLD HERITAGE COMMITTEE

Thirteenth Session

(Unesco Headquarters, 27-30 June 1989)  
Room VI

Item 7 of the Provisional Agenda : Situation of the World  
Heritage Fund

The following detailed statements are submitted to the  
Bureau of the Committee for its consideration :

- Annex I            Summary of mandatory contributions for  
                         the years 1981-1983 and 1984-1985 as at  
                         31 May 1989
- Annex II            Statement on mandatory contributions for  
                         1986-1987 as at 31 May 1989
- Annex III           Statement on mandatory contributions for  
                         1988-1989 as at 31 May 1989
- Annex IV            Voluntary contributions received from  
                         States Parties as at 31 May 1989
- Annex V            Status of implementation of projects  
                         approved in 1988 as at 31 May 1989
- Annex VI            Status of implementation of projects  
                         approved in 1989 as at 31 May 1989
- Annex VII           State of approved budget for 1989 as at  
                         31 May 1989

WORLD HERITAGE FUND/FONDS DU PATRIMOINE MONDIAL  
 Summary of Mandatory Contributions for the years 1981-1983  
 and 1984-1985 as at 31 May 1989  
 Etat des contributions obligatoires pour les années 1981-1983  
 et 1984-1985 au 31 mai 1989

<u>Contributions</u>	<u>1981-1983</u>	<u>1984-1985</u>	<u>TOTAL</u>
	\$	\$	\$
- assessed dues	1,020,876.00	830,857.00	1,851,733.00
- received reçues	1,008,368.50	817,785.34	1,826,153.84
Total outstanding Total dû	12,507.50	13,071.66	25,579.16
	=====	=====	=====
Made up as follows: Décomposé comme suit:			
Bénin	398.00	344.00	742.00
Burundi	398.00	344.00	742.00
Guatemala		685.00	685.00
Guyane/Guyana	403.00	344.00	747.00
Honduras	597.00	344.00	941.00
Mauritanie/Mauritania	597.00	344.00	941.00
Mozambique	199.00	344.00	543.00
Nicaragua	253.00	344.00	597.00
Niger	398.00	344.00	742.00
Nigeria	7,672.50	6,549.00	14,221.50
Panama	398.00	689.00	1,087.00
République arabe syrienne/ Syrian Arab Republic		1,034.00	1,034.00
République centrafricaine/ Central African Republic	597.00	344.00	941.00
Soudan/Sudan		330.66	330.66
Yemen démocratique/Democratic Yem	597.00	344.00	941.00
Zambie/Zambia		344.00	344.00
Total outstanding as above: Total dû	12,507.50	13,071.66	25,579.16
	=====	=====	=====

FONDS DU PATRIMOINE MONDIAL/MORLD HERITAGE FUND  
 PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT OF COMPULSORY CONTRIBUTIONS  
 AU 31 MAI 1989/AS AT 31 MAY 1989

Annexe II/Annex II

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ETATS PARTIES	Contributions 1986		Solde dû pour 1986		Contributions 1987		Sommes reçues		Solde dû pour 1987		STATES PARTIES
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Afghanistan	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	182.00	.00	Afghanistan
Algérie	2,555.00	2,555.00	.00	.00	2,554.00	2,554.00	2,554.00	.00	2,554.00	.00	Algeria
Antigua-et- Barbuda	182.00	182.00	.00	.00	182.00	182.00	.00	.00	182.00	182.00	Antigua and Barbuda
Arabie saoudite	17,519.00	17,519.00	.00	.00	17,519.00	17,519.00	17,519.00	.00	17,519.00	.00	Saudi Arabia
Argentine	11,132.00	11,132.00	.00	.00	11,131.00	11,131.00	8,429.39	2,701.61	2,701.61	2,701.61	Argentina
Australie	29,928.00	29,928.00	.00	.00	29,928.00	29,928.00	29,928.00	.00	29,928.00	.00	Australia
Bangladesh	365.00	365.00	.00	.00	364.00	364.00	364.00	.00	364.00	.00	Bangladesh
Benin	182.00	182.00	182.00	182.00	182.00	182.00	.00	182.00	182.00	182.00	Benin
Bolivie	182.00	182.00	.00	.00	182.00	182.00	.00	182.00	182.00	182.00	Bolivia
Burkina Faso	.00	.00	.00	.00	182.00	182.00	.00	182.00	182.00	182.00	Burkina Faso
Burundi	182.00	182.00	182.00	182.00	182.00	182.00	.00	182.00	182.00	182.00	Burundi
Cameroun	182.00	182.00	182.00	182.00	182.00	182.00	.00	182.00	182.00	182.00	Cameroon
Canada	55,112.00	55,112.00	.00	.00	55,111.00	55,111.00	55,111.00	.00	55,111.00	.00	Canada
Chili	1,277.00	1,277.00	.00	.00	1,277.00	1,277.00	1,277.00	.00	1,277.00	.00	Chile
Chine	14,234.00	14,234.00	.00	.00	14,234.00	14,234.00	14,234.00	.00	14,234.00	.00	China
Chypre	364.00	364.00	.00	.00	365.00	365.00	365.00	.00	365.00	.00	Cyprus
Colombie	2,372.00	2,372.00	.00	.00	2,372.00	2,372.00	2,372.00	.00	2,372.00	.00	Colombia
Costa Rica	365.00	354.06	10.94	10.94	364.00	364.00	364.00	364.00	364.00	364.00	Costa Rica
Côte d'Ivoire	365.00	69.77	295.23	295.23	364.00	364.00	.00	364.00	364.00	364.00	Côte d'Ivoire
Cuba	1,642.00	1,642.00	.00	.00	1,642.00	1,642.00	1,642.00	.00	1,642.00	.00	Cuba
Egypte	1,277.00	1,277.00	.00	.00	1,277.00	1,277.00	1,277.00	.00	1,277.00	.00	Egypt
Equateur	547.00	547.00	.00	.00	547.00	547.00	547.00	.00	547.00	.00	Ecuador
Espagne	36,498.00	36,498.00	.00	.00	36,498.00	36,498.00	36,498.00	.00	36,498.00	.00	Spain
Ethiopie	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	182.00	.00	Ethiopia
Finlande	.00	.00	.00	.00	8,942.00	8,942.00	8,942.00	.00	8,942.00	.00	Finland
Gabon	.00	.00	.00	.00	547.00	547.00	.00	.00	547.00	.00	Gabon
Gambie	.00	.00	.00	.00	182.00	182.00	182.00	.00	182.00	182.00	Gambia
Ghana	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	182.00	.00	Ghana

FONDS DU PATRIMOINE MONDIAL/MORLD HERITAGE FUND  
 PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT OF COMPULSORY CONTRIBUTIONS  
 AU 31 MAI 1989/AS AT 31 MAY 1989

ETATS PARTIES	Contributions 1986		Sommes reçues		Solde dû pour 1986		Contributions 1987		Sommes reçues		Solde dû pour 1987		STATES PARTIES
	\$	\$	Paid	\$	pour 1986	Balance Due for 1986	\$	\$	Paid	\$	pour 1987	Balance Due for 1987	
Grèce	7,847.00	7,847.00		.00			7,847.00	7,847.00		7,847.00		.00	Greece
Guatemala	365.00	.00		365.00			364.00	.00		364.00		364.00	Guatemala
Guinée	182.00	182.00		.00			182.00	182.00		182.00		.00	Guinea
Guyane	182.00	.00		182.00			182.00	.00		182.00		182.00	Guyana
Haiti	182.00	182.00		.00			182.00	182.00		182.00		.00	Haiti
Honduras	182.00	.00		182.00			182.00	.00		182.00		182.00	Honduras
Hongrie	4,015.00	4,015.00		.00			4,014.00	4,014.00		4,014.00		.00	Hungary
Inde	6,205.00	6,205.00		.00			6,204.00	6,204.00		6,204.00		.00	India
Irak	2,190.00	2,190.00		.00			2,189.00	2,189.00		2,189.00		.00	Iraq
Iran, Rép. Islamique d'	11,314.00	2,689.00		8,625.00			11,314.00	.00		11,314.00		11,314.00	Iran, Islamic Republic of
Italie	68,251.00	68,251.00		.00			68,251.00	.00		68,251.00		.00	Italy
Jamahiriya arabe libyenne	4,745.00	4,745.00		.00			4,744.00	.00		4,744.00		4,744.00	Libyan Arab Jamahiriya
Jamaïque	365.00	365.00		.00			364.00	364.00		364.00		.00	Jamaica
Jordanie	182.00	182.00		.00			182.00	182.00		182.00		.00	Jordan
Liban	182.00	182.00		.00			182.00	.00		182.00		182.00	Lebanon
Luxembourg	912.00	912.00		.00			912.00	912.00		912.00		.00	Luxembourg
Madagascar	182.00	182.00		.00			182.00	182.00		182.00		.00	Madagascar
Malawi	182.00	182.00		.00			182.00	182.00		182.00		.00	Malawi
Maldives	182.00	182.00		.00			182.00	182.00		182.00		.00	Maldives
Mali	182.00	182.00		.00			182.00	182.00		182.00		.00	Mali
Malte	182.00	182.00		.00			182.00	182.00		182.00		.00	Malta
Maroc	912.00	912.00		.00			912.00	912.00		912.00		.00	Morocco
Mauritanie	182.00	.00		182.00			182.00	.00		182.00		182.00	Mauritania
Mexique	16,059.00	16,059.00		.00			16,059.00	16,059.00		16,059.00		.00	Mexico
Monaco	182.00	182.00		.00			182.00	182.00		182.00		.00	Monaco
Mozambique	182.00	.00		182.00			182.00	.00		182.00		182.00	Mozambique
Népal	182.00	.00		182.00			182.00	.00		182.00		182.00	Nepal
Nicaragua	182.00	.00		182.00			182.00	.00		182.00		182.00	Nicaragua
Niger	182.00	.00		182.00			182.00	.00		182.00		182.00	Niger
Nigéria	3,467.00	.00		3,467.00			3,467.00	.00		3,467.00		3,467.00	Nigeria
Nouvelle-Zélande	4,380.00	.00		4,380.00			4,379.00	.00		4,379.00		4,379.00	New Zealand
Oman	365.00	365.00		.00			364.00	364.00		364.00		.00	Oman

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PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986/1987  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT OF COMPULSORY CONTRIBUTIONS  
 AU 31 MAI 1989/AS AT 31 MAY 1989

ETATS PARTIES	Contributions 1986		Sommes reçues		Solde dû pour 1986		Contributions 1987		Sommes reçues		Solde dû pour 1987		STATES PARTIES
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Pakistan	1,095.00	1,095.00	.00	.00	1,094.00	1,094.00	1,094.00	1,094.00	.00	.00	.00	.00	Pakistan
Panama	365.00	.00	365.00	365.00	364.00	364.00	364.00	.00	.00	364.00	364.00	364.00	Panama
Pérou	1,277.00	1,277.00	.00	.00	1,277.00	1,277.00	1,277.00	.00	.00	1,277.00	1,277.00	.00	Peru
Philippines	1,825.00	.00	1,825.00	1,825.00	1,824.00	1,824.00	1,824.00	.00	.00	1,824.00	1,824.00	1,824.00	Philippines
Fologne	11,497.00	11,497.00	.00	.00	11,496.00	11,496.00	11,496.00	.00	.00	11,496.00	11,496.00	.00	Poland
Portugal	3,285.00	3,285.00	.00	.00	3,284.00	3,284.00	3,284.00	.00	.00	3,284.00	3,284.00	.00	Portugal
Qatar	730.00	730.00	.00	.00	729.00	729.00	729.00	.00	.00	729.00	729.00	.00	Qatar
République arabe syrienne	730.00	.00	730.00	730.00	729.00	729.00	729.00	.00	.00	729.00	729.00	729.00	Syrian Arab Republic
République Centrafricaine	182.00	.00	182.00	182.00	182.00	182.00	182.00	.00	.00	182.00	182.00	182.00	Central African Republic
République démocratique populaire lao	.00	.00	.00	.00	182.00	182.00	182.00	.00	.00	182.00	182.00	182.00	Lao People's democratic Republic
République dominicaine	547.00	547.00	.00	.00	547.00	547.00	547.00	.00	.00	547.00	547.00	.00	Dominican Republic
République unie de Tanzanie	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	.00	182.00	182.00	23.00	United Republic of Tanzania
Royaume-Uni *	87,595.00	87,595.00	.00	.00	87,595.00	87,595.00	87,595.00	.00	.00	87,595.00	87,595.00	.00	United Kingdom *
Saint Christophe-et-Nevis	.00	.00	.00	.00	182.00	182.00	182.00	.00	.00	182.00	182.00	182.00	Saint Christopher and Nevis
Sénégal	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	.00	182.00	182.00	.00	Senegal
Seychelles	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	.00	182.00	182.00	.00	Seychelles
Soudan	182.00	.00	182.00	182.00	182.00	182.00	182.00	.00	.00	182.00	182.00	182.00	Sudan
Sri Lanka	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	.00	182.00	182.00	.00	Sri Lanka
Suède	22,629.00	22,629.00	.00	.00	22,628.00	22,628.00	22,628.00	.00	.00	22,628.00	22,628.00	22,628.00	Sweden
Suisse	20,256.00	20,256.00	.00	.00	20,256.00	20,256.00	20,256.00	.00	.00	20,256.00	20,256.00	.00	Switzerland
Tunisie	547.00	547.00	.00	.00	547.00	547.00	547.00	.00	.00	547.00	547.00	.00	Tunisia
Turquie	6,205.00	6,205.00	.00	.00	6,204.00	6,204.00	6,204.00	.00	.00	3,998.84	2,205.16	2,205.16	Turkey
Yémen	182.00	182.00	.00	.00	182.00	182.00	182.00	.00	.00	182.00	182.00	.00	Yemen
Yémen démocratique	182.00	.00	182.00	182.00	182.00	182.00	182.00	.00	.00	182.00	182.00	182.00	Democratic Yemen
Yougoslavie	8,212.00	8,212.00	.00	.00	8,212.00	8,212.00	8,212.00	.00	.00	8,212.00	8,212.00	.00	Yugoslavia
Zaire	182.00	.00	182.00	182.00	182.00	182.00	182.00	.00	.00	182.00	182.00	182.00	Zaire
Zambie	182.00	.00	182.00	182.00	182.00	182.00	182.00	.00	.00	182.00	182.00	182.00	Zambia
Zimbabwe	365.00	19.00	346.00	346.00	364.00	364.00	364.00	.00	.00	364.00	364.00	364.00	Zimbabwe
	<b>480,474.00</b>	<b>457,334.83</b>	<b>23,139.17</b>	<b>490,668.00</b>	<b>430,282.23</b>	<b>60,385.77</b>							

\* Contribution théorique établie sur la base du barème des quotes-parts des Nations-Unies  
 Theoretical contribution established on the basis of the scale of assessments of the United Nations

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND  
 PERIODE FINANCIERE 1988-1989/FINANCIAL PERIOD 1988-1989  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT OF COMPULSORY CONTRIBUTIONS  
 AU 31 MAI 1989/AS AT 31 MAY 1989

ETATS PARTIES	Contributions 1988		Sommes reçues		Solde dû pour 1988		Contributions 1989		Sommes reçues		Solde dû pour 1989		STATES PARTIES
	\$	\$	Paid	\$	Balance Due for 1988	\$	1989	Paid	\$	Balance Due for 1989	\$		
Afghanistan	240	61	0	240	179	0	240	0	240	240	0	240	Afghanistan
Algérie	3,354	2,554	800	3,354	800	0	3,354	0	3,354	3,354	0	3,354	Algeria
Antigua-et- Barbuda	240	0	240	240	240	0	240	0	240	240	0	240	Antigua and Barbuda
Arabie saoudite	22,999	22,999	0	22,999	0	0	22,999	0	22,999	22,999	0	22,999	Saudi Arabia
Argentine	14,614	0	14,614	14,614	14,614	0	14,614	0	14,614	14,614	0	14,614	Argentina
Australie	39,289	39,289	0	39,289	0	39,289	39,289	39,289	0	0	39,289	0	Australia
Bangladesh	479	479	0	479	0	479	479	246	233	233	246	233	Bangladesh
Benin	240	0	240	240	240	0	240	0	240	240	0	240	Benin
Bolivie	240	0	240	240	240	0	240	0	240	240	0	240	Bolivia
Burkina Faso	240	0	240	240	240	0	240	0	240	240	0	240	Burkina Faso
Burundi	240	0	240	240	240	0	240	0	240	240	0	240	Burundi
Cameroun	240	0	240	240	240	0	240	0	240	240	0	240	Cameroon
Canada	72,350	72,350	0	72,350	0	72,350	72,350	72,350	0	0	72,350	0	Canada
Chili	1,677	0	1,677	1,677	1,677	0	1,677	0	1,677	1,677	0	1,677	Chile
Chine	18,686	18,686	0	18,686	0	18,686	18,686	18,686	0	0	18,686	0	China
Chypre	479	0	479	479	479	0	479	0	479	479	0	479	Cyprus
Colombie	3,114	3,114	0	3,114	0	3,114	3,114	14	3,100	3,100	14	3,100	Colombia
Congo	240	0	240	240	240	0	240	0	240	240	0	240	Congo
Costa Rica	479	0	479	479	479	0	479	0	479	479	0	479	Costa Rica
Côte d'Ivoire	479	0	479	479	479	0	479	0	479	479	0	479	Côte d'Ivoire
Cuba	2,156	2,156	0	2,156	0	2,156	2,156	1,894	262	262	1,894	262	Cuba
Egypte	1,677	1,677	0	1,677	0	1,677	1,677	0	1,677	1,677	0	1,677	Egypt
Equateur	719	0	719	719	719	0	719	0	719	719	0	719	Ecuador
Espagne	47,914	47,914	0	47,914	0	47,914	47,914	0	47,914	47,914	0	47,914	Spain
Ethiopie	240	68	172	240	172	240	240	0	240	240	0	240	Ethiopia
Finlande	11,739	11,739	0	11,739	0	11,739	11,739	11,739	0	0	11,739	0	Finland
Gabon	719	0	719	719	719	0	719	0	719	719	0	719	Gabon
Gambie	240	0	240	240	240	0	240	0	240	240	0	240	Gambia
Ghana	240	240	0	240	0	240	240	0	240	240	0	240	Ghana
Grèce	10,301	10,301	0	10,301	0	10,301	10,301	10,301	0	0	10,301	0	Greece
Guatemala	479	0	479	479	479	0	479	0	479	479	0	479	Guatemala

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND  
 PERIODE FINANCIERE 1988-1989/FINANCIAL PERIOD 1988-1989  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT OF COMPULSORY CONTRIBUTIONS  
 AU 31 MAI 1989/AS AT 31 MAY 1989

ETATS PARTIES	Contributions 1988		Sommes reçues		Solde dû pour 1988		Contributions 1989		Sommes reçues		Solde dû pour 1989		STATES PARTIES
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Guinée	240	0	0	240	240	0	240	0	0	240	0	240	Guinea
Guyane	240	0	0	240	240	0	240	0	0	240	0	240	Guyana
Haiti	240	240	240	0	240	0	240	240	240	0	0	0	Haiti
Honduras	240	0	0	240	240	0	240	0	0	240	0	240	Honduras
Hongrie	5,271	5,271	5,271	0	5,271	0	5,271	5,271	5,271	0	0	0	Hungary
Inde	8,145	8,145	8,145	0	8,145	0	8,145	8,145	8,145	0	0	8,145	India
Irak	2,875	0	0	2,875	2,875	0	2,875	2,875	0	0	0	2,875	Iraq
Iran, Rép. Islamique d'	14,853	0	0	14,853	14,853	0	14,853	14,853	0	0	0	14,853	Iran, Islamic Republic of
Italie	89,599	89,599	89,599	0	89,599	0	89,599	89,599	0	0	0	89,599	Italy
Jamahiriya arabe libyenne	6,229	0	0	6,229	6,229	0	6,229	6,229	0	0	0	6,229	Libyan Arab Jamahiriya
Jamaïque	479	0	0	479	479	0	479	479	0	0	0	479	Jamaica
Jordanie	240	0	0	240	240	0	240	240	0	0	0	240	Jordan
Liban	240	0	0	240	240	0	240	240	0	0	0	240	Lebanon
Luxembourg	1,198	1,198	1,198	0	1,198	0	1,198	1,198	0	0	0	0	Luxembourg
Madagascar	240	79	79	161	240	161	240	240	0	0	0	240	Madagascar
Malaisie	-	-	-	-	-	-	2,395	2,395	0	0	0	2,395	Malaysia
Malawi	240	151	151	89	240	89	240	240	0	0	0	240	Malawi
Maldives	240	240	240	0	240	0	240	240	0	0	0	240	Maldives
Mali	240	240	240	0	240	0	240	240	240	240	0	0	Mali
Malte	240	240	240	0	240	0	240	240	240	240	0	0	Malta
Maroc	1,198	0	0	1,198	1,198	0	1,198	1,198	0	0	0	1,198	Morocco
Mauritanie	240	0	0	240	240	0	240	240	0	0	0	240	Mauritania
Mexique	21,082	21,082	21,082	0	21,082	0	21,082	21,082	21,082	0	0	0	Mexico
Monaco	240	240	240	0	240	0	240	240	0	0	0	240	Monaco
Mozambique	240	0	0	240	240	0	240	240	0	0	0	240	Mozambique
Népal	240	0	0	240	240	0	240	240	0	0	0	240	Nepal
Nicaragua	240	0	0	240	240	0	240	240	0	0	0	240	Nicaragua
Niger	240	0	0	240	240	0	240	240	0	0	0	240	Niger
Nigéria	4,552	0	0	4,552	4,552	0	4,552	4,552	0	0	0	4,552	Nigeria
Nouvelle-Zélande	5,750	0	0	5,750	5,750	0	5,750	5,750	0	0	0	5,750	New Zealand
Oman	479	479	479	0	479	0	479	479	0	0	0	479	Oman
Ouganda	240	0	0	240	240	0	240	240	0	0	0	240	Uganda
Pakistan	1,437	990	990	447	1,437	447	1,437	1,437	0	0	0	1,437	Pakistan

FONDS DU PATRIMOINE MONDIAL/MORLD HERITAGE FUND  
 PERIODE FINANCIERE 1988-1989/FINANCIAL PERIOD 1988-1989  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT OF COMPULSORY CONTRIBUTIONS  
 AU 31 MAI 1989/AS AT 31 MAY 1989

ETATS PARTIES	Contributions 1988		Sommes reçues pour 1988		Solde dû pour 1988		Contributions 1989		Sommes reçues		Solde dû pour 1989		STATES PARTIES
			Paid		Balance Due for 1988		1989		Paid	Balance Due for 1989			
					\$	\$				\$	\$		
Panama	479	0	0	479	479	0	479	0	0	479	0	479	Panama
Paraguay	479	0	0	479	479	0	479	0	0	479	0	479	Paraguay
Pérou	1,677	1,677	0	0	0	1,677	1,677	1,520	157	157	0	157	Peru
Philippines	2,396	0	0	2,396	2,396	0	2,396	0	0	2,396	0	2,396	Philippines
Pologne	15,093	15,093	0	0	0	15,093	15,093	0	0	15,093	0	15,093	Poland
Portugal	4,312	4,312	0	0	0	4,312	4,312	0	0	4,312	0	4,312	Portugal
Qatar	958	958	0	0	0	958	958	0	0	958	0	958	Qatar
République arabe syrienne	958	0	0	958	958	0	958	0	0	958	0	958	Syrian Arab Republic
République Centrafricaine	240	0	0	240	240	0	240	0	0	240	0	240	Central African Republic
République de Corée	-	-	-	-	-	-	4,791	0	0	4,791	0	4,791	Republic of Korea
République dém. allemande	-	-	-	-	-	-	31,384	0	0	31,384	0	31,384	German Democratic Republic
République dém. pop. lao	240	0	0	240	240	0	240	0	0	240	0	240	Lao People's dem. Rep.
République dominicaine	719	699	20	20	20	719	719	0	0	719	0	719	Dominican Republic
République s.s. de Biélorussie	-	-	-	-	-	-	8,145	0	0	8,145	0	8,145	Byelorussian S.S. Republic
République s.s. d'Ukraine	-	-	-	-	-	-	30,186	0	0	30,186	0	30,186	Ukrainian S.S. Republic
République unie de Tanzanie	240	0	0	240	240	0	240	0	0	240	0	240	United Rep. of Tanzania
Royaume-Uni (1)	110,441	110,441	0	0	0	110,441	110,441	0	0	110,441	0	110,441	United Kingdom (1)
Saint Christophe-et-Nevis	240	0	0	240	240	0	240	0	0	240	0	240	Saint Christopher and Nevis
Sénégal	240	28	212	212	212	240	240	0	0	240	0	240	Senegal
Seychelles	240	0	0	240	240	0	240	0	0	240	0	240	Seychelles
Soudan	240	0	0	240	240	0	240	0	0	240	0	240	Sudan
Sri Lanka	240	186	54	54	54	240	240	0	0	240	0	240	Sri Lanka
Suède	29,707	0	0	29,707	29,707	0	29,707	0	0	29,707	0	29,707	Sweden
Suisse	26,592	26,592	0	0	0	26,592	26,592	0	0	26,592	0	26,592	Switzerland
Thaïlande	2,156	2,156	0	0	0	2,156	2,156	0	0	2,156	0	2,156	Thailand
Tunisie	719	719	0	0	0	719	719	719	0	0	0	0	Tunisia
Turquie	8,145	8,145	0	0	0	8,145	8,145	0	0	8,145	0	8,145	Turkey
U.R.S.S.	-	-	-	-	-	-	241,485	0	0	241,485	0	241,485	U.S.S.R.
Viet Nam	240	0	0	240	240	0	240	0	0	240	0	240	Viet Nam



FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND  
 PERIODE FINANCIERE 1988-1989/FINANCIAL PERIOD 1988-1989  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT OF COMPULSORY CONTRIBUTIONS  
 AU 31 MAI 1989/AS AT 31 MAY 1989

ETATS PARTIES	Contributions 1988		Sommes reçues		Solde dû pour 1988		Contributions 1989		Sommes reçues		Solde dû pour 1989	
			Paid		Balance Due for 1988		1989	Paid		Balance Due for 1989		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Yémen	240	235	0	5	240	0	240	0	0	240	240	Yemen
Yémen démocratique	240	0	0	240	240	0	240	0	0	240	240	Democratic Yemen
Yougoslavie	10,781	0	0	10,781	10,781	0	10,781	0	0	10,781	10,781	Yugoslavia
Zaïre	240	0	0	240	240	0	240	0	0	240	240	Zaire
Zambie	240	0	0	240	240	0	240	0	0	240	240	Zambia
Zimbabwe	479	0	0	479	479	0	479	0	0	479	479	Zimbabwe
	<b>643,005</b>	<b>533,062</b>		<b>109,943</b>	<b>957,796</b>		<b>185,029</b>		<b>772,767</b>			

(1) Contribution théorique établie sur la base du barème des quotes-parts des Nations Unies  
 Theoretical contribution established on the basis of the scale of assessments of the United Nations

## ANNEX IV/ANNEXE IV

## WORLD HERITAGE FUND/FONDS DU PATRIMOINE MONDIAL

Contributions volontaires reçues d'Etats parties à la date du 31 mai 1989  
Voluntary contributions received from States Parties as at 31 May 1989

ETATS PARTIES	STATES PARTIES	SOMMES RECUES/FUNDS RECEIVED				TOTAL US\$
		1977-1983 US\$	1984-1985 US\$	1986-1987 US\$	1988-1989 US\$	
Rép. féd. d'Allemagne	Fed. Rep. of Germany	274,498.00	290,926.80	297,823.50	195,488.00	1,058,736.30
Bésil	Brazil	17,500.00	5,000.00	50,316.22	66,114.00	138,930.22
Bulgarie	Bulgaria	16,442.00	6,204.00	5,839.00	7,666.00	36,151.00
Chili *	Chile *	1,307.00	-	-	-	1,307.00
Cap Vert	Cape Verde	-	-	-	-	-
Danemark	Denmark	61,911.34	25,507.00	25,913.00	34,012.00	147,343.34
Etats-Unis d'Amérique	United States of America	1,200,000.00	238,903.00	453,710.00	420,000.00	2,312,613.00
France	France	658,744.53	221,642.00	229,572.00	150,688.50	1,260,647.03
Jamahiriya arabe libyenne *	Libyan Arab Jamahiriya *	4,646.00	-	-	-	4,646.00
Norvège	Norway	42,055.00	17,236.00	19,344.00	25,394.00	104,029.00
Rép. unie de Tanzanie *	U. Rep. of Tanzania *	1,355.00	-	-	-	1,355.00
		<b>2,278,458.87</b>	<b>805,418.80</b>	<b>1,082,517.72</b>	<b>899,362.50</b>	<b>5,065,757.89</b>

\* These States Parties have made voluntary contributions in addition to their compulsory contributions.  
Ces Etats parties ont versé des contributions volontaires en plus de leur contribution obligatoire.

PREPARATORY ASSISTANCE PROJECTS/PROJETS D'ASSISTANCE PREPARATOIRE  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
<b>Natural Heritage/Patrimoine naturel</b>			
GUINEA GUINEE	Consultancy mission and meeting for preparing technical cooperation requests for Mt. Nimba/Mission de consultant et reunion pour la preparation des requetes de cooperation technique pour le Mt. Nimba	15000.00	15000.00
		<b>Total Approuve</b>	<b>Total Engage</b>
		15000.00	15000.00
<b>Cultural Heritage/Patrimoine culturel</b>			
BOLIVIA/ BOLIVIE	Advise the authorities on the elaboration of a technical cooperation request for Potosi/Conseiller les autorites lors de la preparation d'une demande assistance technique pour la sauvegarde de Potosi	7500.00	7500.00
CHINA/ CHINE	Examine the World Heritage sites and draw conservation plans for each site/ Examiner les sites inscrits sur la Liste du patrimoine mondial et proposer des solutions pour la conservation de ces sites.	24800.00	24800.00
MALI/ MALI	Mission for preparation nomination and technical cooperation request Cliffs of Bandiagara /Mission pour preparation proposition inscription et requete assistance technique pour les Falaises de Bandiagara.	5000.00	5000.00

PREPARATORY ASSISTANCE PROJECTS/PROJETS D'ASSISTANCE PREPARATOIRE  
 Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou depenses
OMAN/ OMAN	Assist the authorities in preparing a revised nomination file on the Necropolis of Bat and Al Ain/Aider les autorites lors de la preparation proposition inscription revisee pour la Necropole de Bat et Al Ain.	6500.00	6500.00
PERU PEROU	Expert mission to prepare a technical assistance request for Chavin/mission d'expert pour la preparation demande assistance technique pour Chavin	7500.00	7500.00
YEMEN/ YEMEN	Help the authorities draw a tentative list of archaeological sites/Conseiller les autorites sur l'etablissement d'une liste indicative de sites archeologiques	7000.00	7000.00
YUGOSLAVIA YUGOSLAVIE	Expert mission to assess threats to Studenica Monastery/Mission d'expert pour evaluer les dangers qui menacent le Monastere de Studenica	2500.00	2500.00
	Total Approuve	Total Engage	
	60800.00	60800.00	
	TOTAL GENERAL	TOTAL GENERAL ENGAGE	
	75800.00	75800.00	

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou depenses
Natural Heritage/Patrimoine naturel			
ALGERIA/ ALGERIE	Consultant services and equipment for Tassili N'Ajjer National Park/Services de consultant et equipements pour le Parc national du Tassili N'Ajjer	17000.00	18996.00
CAMEROON/ CAMEROUN	Purchase of 2 vehicles implementation of management plan for the Dja Faunal Reserve/Achat 2 vehicules pour mise en oeuvre du plan de gestion pour la Reserve de faune du Dja	30000.00	30000.00
COTE D'IVOIRE COTE D'IVOIRE	Purchase of a vehicle for Comoé National Park/Achat d'un vehicule pour le Parc national de Comoé	17000.00	17000.00
ECUADOR EQUATEUR	Consultancy services for reviewing and preparation of a new training plan for personnel of Galapagos National Park/Services de consultant pour revision et preparation d'un nouveau projet de formation du personnel pour le parc national des Galapagos	4250.00	4250.00
HONDURAS HONDURAS	Equipment for Rio Platano Biosphere Reserve/Equipement pour la Reserve de la Biosphere du Rio Platano	20000.00	20000.00

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou depenses
NEPAL NEPAL	Consultancy services and equipment for Royal Chitwan National Park/Services de consultant et equipement pour le Parc national de Chitwan	30000.00	30000.00
SENEGAL/ SENEGAL	Financial contribution to repair sluices in Djoudj National Park/Contribution financiere pour reparer les vannes dans le Parc national du Djoudj	20000.00	20000.00
SEYCHELLES/ SEYCHELLES	Consult. services and equipment to continue feral goat eradic. programme on Aldabra Atoll/Services de consultant et equipements pour continuer le programme d'elimination des chevres sauvages sur l'Atoll d'Aldabra	20000.00	20000.00
TANZANIA TANZANIE	Contribution to the purchase of associated spare parts for vehicles in Ngorongoro Conservation Area/Contribution a l'achat de pieces detachees pour vehicules destinees au Centre de conservation de Ngorongoro	10000.00	10000.00
TANZANIA TANZANIE	Purchase of vehicles for Mweka College/Achat de vehicules pour le College de Mweka	30000.00	30000.00
TANZANIA/ TANZANIE	Equipment for strengthening the protection of Selous Game Reserve/Equipements pour renforcer la protection de la Reserve de chasse de Selous	50000.00	50000.00

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
YUGOSLAVIA/ YUGOSLAVIE	Contribution to the purchase of equipment for Durmitor National Park/Contribution a l'achat d'équipement pour le Parc national de Durmitor	20000.00	20000.00
YUGOSLAVIA/ YUGOSLAVIE	Equipment for forestry research and protection in Durmitor National Park/Equipement pour la recherche forestiere et pour la protection du Parc National du Durmitor	50000.00	50000.00
ZAIRE/ ZAIRE	Purchase of a 4/4 jeep for Kahuzi-Biega National Park/Achat d'une jeep 4/4 pour le Parc national du Kahuzi-Biega	20000.00	14848.00
	<b>Total Approuve</b>	<b>338250.00</b>	<b>335094.00</b>
	<b>Total Engage</b>		
Cultural Heritage/Patrimoine culturel			
BRAZIL BRESIL	Conservation and management of Sao Miguel das Missoes and training of specialists/Conservation et gestion de Sao Miguel das Missoes et formation du personnel	20000.00	20000.00
COLOMBIA COLOMBIE	Specialists to advise on the protection and restoration of Cartagena/Reunion de specialistes pour conseiller les autorites sur la sauvegarde de Carthagene	14000.00	14000.00

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
ETHIOPIA/ ETHIOPIE	Photogrammetric and photographic equipment for the sites inscribed on the World Heritage List/Equipement photographique et photogrammétrique pour les sites inscrits sur la Liste du patrimoine mondial	15000.00	1203.00
GREECE GRECE	Equipment for the restoration of the Temple of Apollo Epicurius at Bassae/Equipement pour la restauration du Temple d'Apollon Epikourios a Bassae	30000.00	28972.00
ICCROM/ ICCROM	Provision of technical documentation and small equipment to WH States Parties/Fourniture de documentation technique et de petit matériel aux Etats parties a la Convention	20000.00	20000.00
IRAQ/ IRAK	Purchase of light equipment for archaeological sites/Achat de petit équipement pour les sites archéologiques	7200.00	7464.00
JORDAN/ JORDANIE	Research and restoration work on Petra Monuments/Travaux de recherche et de restauration sur les monuments de Petra	50000.00	50000.00
LIBYA/ LIBYE	Purchase of equipment to clear Leptis Magna Site after torrential rains/Achat d'équipement pour le site de Leptis Magna endommagé par des pluies torrentielles	20000.00	18212.00



TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
MALTA MALTE	Mission to examine problems of water penetration in Hal Saflieni Hypogeum/Mission pour étudier les problèmes hydrologiques a l'Hypogee de Hal Saflieni	2500.00	2713.00
MOROCCO MAROC	Photogrammetric survey of hydraulic clock in Fez/Execution d'un photoplan pour la refecton de l'Horloge hydraulique de Fes	18500.00	16881.00
OMAN OMAN	Mission for evaluating threats to the integrity of Bahla Fort and preparation a conservation plan/Mission pour evaluer les menaces qui pesent sur le Fort de Bahla et preparer un plan de sauvegarde	7000.00	7000.00
PORTUGAL/ PORTUGAL	Assistance to the Office for the conservation and restoration of Angra do Heroismo, Azores/Conseiller l'Office de conservation et de restauration d'Angra do Heroismo aux Açores.	20000.00	20000.00
TURKEY/ TURQUIE	Equipment for the safeguarding of Istanbul/Equipement pour la sauvegarde d'Istanbul.	30000.00	29902.00
YUGOSLAVIA YUGOSLAVIE	Consultation on excavations Dubrovnik Cathedral/Consultation sur les fouilles a la Cathedrale de Dubrovnik	2000.00	2000.00

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
 Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou dépenses
ZIMBABWE/ ZIMBABWE	Equipment and consultant for the preservation of Khami Ruins/Equipement et consultant pour la conservation des ruines de Khami.	24800.00	24800.00
	Total Approuve	281000.00	263147.00
	TOTAL GENERAL	619250.00	598241.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
Natural Heritage/Patrimoine naturel			
BURKINA FASO	Participation expert at Seminar on Integrated management in Arid-Land Biosphere Reserve in Kenya (10-20 Oct. 1988)/Participation expert au séminaire de gestion intégrée pour les terres arides à la Réserve de la Biosphère du Kenya (10-20 oct. 1988)	2100.00	2000.00
BURKINA FASO			
CAMEROON	Participation of principals of Garoua College, Cameroon and Mueka College, Tanzania at IUCN General Assembly/Participation des directeurs du Collège de Garoua, Cameroun et du Collège de Mueka, Tanzanie, à l'Assemblée générale de l'UJCN	8000.00	8000.00
CAMEROON			
CHINA/CHINE	Financial contribution to natural heritage training programme/Contribution financière au programme de formation sur le patrimoine naturel	30000.00	30000.00
COTE D'IVOIRE/			
COTE D'IVOIRE	Study tour for Montpellier College to Tai and Como National Parks/ 24 Jan-21 Feb. 1988/Voyage d'étude du Collège de Montpellier aux parcs nationaux de Tai et de la Comoce	30000.00	30700.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
COTE D'IVOIRE/ COTE D'IVOIRE	Supplement to study grant (approved 1987) for specialist at Montpellier College/Supplement à la bourse d'étude (appr. 1987) d'une spécialiste au Collège de Montpellier	3000.00	1240.00
DOMINICAN REPUBLIC/ REP. DOMINICAINE	Contribution to participation of specialist at Int. Symp. on Wildlife Protection, Mexico, 17-20 May 1988/Contribution à la participation d'un spécialiste au Symposium int. sur la protection de la faune sauvage, Mexique, 17-20 mai 1988	650.00	650.00
EQUADOR EQUATEUR	Training of 1 specialist in park management in Costa Rica/Formation 1 spécialiste en gestion des parcs à Costa Rica	4750.00	4750.00
EGYPT/ EGYPTE	1 year training at Mweka College Tanzania starting Aug. 1988 for 2 specialists/Formation d'une année au Collège de Mweka, Tanzanie, à débiter about 1988 pour 2 spécialistes	16000.00	16000.00
INDIA/ INDE	Participation of a specialist at 3rd Int. Wetlands Conference, Rennes, France, 19-23 Sept. 1988/Participation d'un spécialiste à la 3e conférence internationale sur les zones humides, Rennes, France 19-23 sept. 1988	2000.00	2000.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
MADAGASCAR MADAGASCAR	Training workshop linked to the revision of World Heritage nomination dossier for the Bemaraha Reserve planned for earlier 1989/Atelier de formation pour la révision du dossier de nomination de la Réserve de Bemaraha, prévu pour début 1989	25000.00	25000.00
MALAWI/ MALAWI	2 years training at Mweka College, Tanzania/2 années de formation au Collège de Mweka, Tanzanie	15000.00	15000.00
PERU/ PEROU	Contribution to Smithsonian training programme in Manu National Park, July-Aug. 1988/Contribution au programme de formation de la Smithsonian dans le Parc national de Manu, juillet-août 1988	20000.00	20000.00
PHILIPPINES/ PHILIPPINES	National Training course on Natural Resources Conserv. and Protected Area Management at Palawan, 12-28 Oct. 1988/Cours de formation national sur la conserv. des ressources naturelles et l'administration des zones protégées Palawan, 12-28 oct. 1988	20000.00	20000.00
POLAND/ POLOGNE	Participation of a specialist to the 3rd Int. Wetlands Conference, Rennes, France, 19-23 Sept. 1988/Participation d'un spécialiste la 3e Conférence internationale sur les zones humides,	2000.00	2000.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou depenses
PORTUGAL PORTUGAL	Rennes, France, 19-23 sept. 1988  1 study grant for participating at the training course for trainers of protected area managers (30 aug.-9 Oct. in Arizona, USA)/1 bourse pour participation au cours de formation de directeurs des zones protegees (30 aout-9 oct. en Arizona, USA)	2000.00	2000.00
REGIONAL/ REGIONAL	7 participants from L. A. States Parties to 5th Int. Mobile Seminar on Wildlands management (24 Oct.-13 Nov. 1988, CATIE, Costa Rica)/7 participants Et. parties Amerique latine au 5e Seminaire mobile inter. de gestion des aires protegees	19000.00	19000.00
REGIONAL/ REGIONAL	Purchase of 100 copies IUCN book (Management of Protected Areas in the Tropics) for natural WH Sites in the Tropics/Achat de 100 ex. du livre de l'IUCN (Management of Protected Areas in the Tropics) pour les sites naturels du PMonial dans les Tropiques	2000.00	2000.00
REGIONAL/ REGIONAL	Particip. L. American specialists to XI Annual Course on Planning and Management of Wildlands, CATIE, Costa Rica, May 1988/ Part. specialistes latino-amer. au XIe Cours annuel sur planif. et gestion des Aires protegees, CATIE, Costa Rica, Mai 1988	20000.00	20000.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
SENEGAL SENEGAL	1 study grant to attend inter. Seminar on protected areas of Arid and semi-arid lands (Sept.-Oct. 1988, Arizona, USA)/1 bourse participation au Séminaire int. sur les aires protégées des terres arides et semi-arides (sept.-oct.1988, Arizona, USA)	6000.00	6125.00
TANZANIA TANZANIE	100 copies IUCN book on Protected Area Management to Mweka College/100 exemplaires livre UICN sur l'administration des zones protégées pour le collège de Mweka	2000.00	1900.00
TUNISIA TUNISIE	Contribution to regional training seminar on management of protected areas in North Africa, June 1988/Contribution au séminaire régional de formation d'administrateurs des zones protégées d'Afrique du nord, juin 1988	15000.00	15000.00
Total Approuvé		244500.00	243365.00
Total Engagé			
Cultural Heritage/Patrimoine culturel			
ALGERIA ALGERIE	Finan. assist. to a research and training Seminar in the framework of the Intern. Festival on Film and Archaeology (Tipasa, 29/3-2/4,1989)Assist. fin. atelier réflexion et formation, Biennale int. sur Film et Archeologie (Tipasa, 29/3-2/4, 1989)	20000.00	20000.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou dépenses
BOLIVIA/ BOLIVIE	Specialized course on cons. and restor. of historical properties (Bahia, Brazil- 1 March/15 Dec. 1988 (1 fellow)/Cours reg. de perfectionnement en cons. et rest. ensembles historiques (Bahia, Bresil-1er mars/15 dec. 1988) (1 boursier)	4000.00	4000.00
CHINA/ CHINE	Organization of a training course on management WH sites at Mt. Taishan/Organisation d'un cours de formation pour la gestion des sites inscrits sur la Liste du patrimoine mondial au Mt. Taishan	17000.00	17000.00
COLOMBIA/ COLOMBIE	Specialized course on cons. and rest. of historical properties (Bahia, Brazil- 1 March/15 Dec. 1988) (1 fellow)/Cours reg. de perfectionnement en cons. et rest. ensembles historiques (Bahia, Bresil- 1er mars/15 dec. 1988) (1 boursier)	4000.00	4000.00
COSTA RICA/ COSTA RICA	Specialized course on cons. and res. of historical properties (Bahia, Brazil, 1 March/15 Dec. 1988) (1 fellow)/Cours reg. de perfectionnement en cons. et res. ensembles historiques (Bahia, Bresil, 1er mars/15 dec. 1988) (1 boursier)	4000.00	4000.00
CUBA/ CUBA	Specialized course on cons. and rest. of historical properties (Bahia, Brazil, 1 March/15 Dec. 1988)(1 fellow)/Cours reg. de	4000.00	4000.00



TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
DEMOCRATIC YEMEN/ YEMEN DEMOCRATIQUE	perfectionnement en cons. et res. ensembles historiques (Bahia, Bresil, 1er mars/15 dec. 1988) (1 boursier) 3 fellowships for specialists working on the World Heritage Site of Shibam/3 bourses pour le perfectionnement de specialistes travaillant a Shibam.	31800.00	20400.00
EQUADOR/ EQUATEUR	Financial assistance to enable an architect from Quito to follow on architectural restoration course in Mexico/Assistance financiere pour permettre a un architecte de Quito de suivre un cours de restauration architecturale a Mexico	7000.00	7000.00
EQUADOR/ EQUATEUR	Specialized course on cons. and rest. of historical properties (Bahia, Brazil, 1 March/15 Dec. 1988)(2 fellows)/Cours reg. de perf. en conserv. et rest. ensembles historiques (Bahia, Bresil, 1er mars/15 dec. 1988) (2 boursiers)	8000.00	8000.00
EGYPT EGYPTE	1 fellow to participate in the Int. Course on Wood Conserv. Technology (Trondheim, Norway, 27 June/26 July 1988)/Participation 1 boursier Cours Int. sur conservation du bois (Trondheim, Norvege, 27 juin/26 juillet 1988)	2857.00	2857.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
HAITI HAITI	1 fellow to participate in the Int. Course on Wood Conserv. Technology (Trondheim, Norway, 27 June/26 July 1988)/Participation 1 boursier Cour int. sur conserv. du bois (Trondheim, Norvege, 27 juin/26 juillet 1988)	2858.00	2858.00
HAITI/ HAITI	Training course for the staff of the National History Park/Cours de formation du personnel du Parc national historique	24800.00	24800.00
MEXICO/ MEXIQUE	Training course in conservation for specialists responsible for the World Heritage Sites/ Cours de perfectionnement pour les spécialistes chargés de la conservation des biens inscrits sur la Liste du patrimoine mondial	42000.00	42000.00
NICARAGUA/ NICARAGUA	Specialized course on cons. and rest. of historical prop. (Bahia, Brazil, 1 March/15 Dec. 1988)(1 fellow)/Cours regional de perfect. en cons. et rest. ensembles historiques (Bahia, Bresil, 1er mars/15 dec. 1988) (1 boursier)	4000.00	4000.00
OMAN/ OMAN	To set up a training course for the safeguarding of old cities/Cours de formation pour la sauvegarde des villes anciennes	5500.00	5500.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Année d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
PERU/ PEROU	Specialized course on cons. and rest. of hist. properties (Bahia, Brazil, 1 March/15 Dec. 1988)(1 fellow)/Cours regional de perf. en cons. et rest. ensembles historiques (Bahia, Bresil, 1er mars/15 dec. 1988)(1 boursier)	4000.00	4000.00
PHILIPPINES PHILIPPINES	1 fellow to participate in the Int. Course on Wood Conserv. Technology (Trondheim, 27 June/26 July 1988)/Participation 1 boursier Cours int. sur conserv. du bois (Trondheim, Norvege, 27 juin/26 juillet 1988)	2857.00	2857.00
PORTUGAL/ PORTUGAL	Specialized course on cons. and rest. of hist. properties (Bahia, Brazil, 1 March/15 Dec. 1988)(1 fellow)/Cours regional de perf. en cons. et rest. ensembles historiques (Bahia, Bresil, 1er mars/15 dec. 1988)(1 boursier)	4000.00	4000.00
REGIONAL REGIONAL	Financ. assist. to the organization of a special. course on cons. and rest. of hist. properties (Bahia, Brazil, 1 March/ 15 Dec.88/Ass.financiere pour organisation cours perfect. en cons. et rest. de biens culturels (Bahia, Bresil 1er mars/15 dec. 88)	18500.00	18500.00
SRI LANKA SRI LANKA	1 fellow to participate in the Int. Course on Wood Conserv. Technology (Trondheim,	2857.00	2857.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou depenses
THAILAND THAÏLANDE	Norway, 27 June/26 July 1988)/Participation 1 boursier Cours int. sur conserv. du bois (Trondheim, Norvege, 27 juin/26 juillet 1988)	2857.00	2857.00
TUNISIA TUNISIE	1 fellow to participate in the Int. Course on Wood Conserv. Technology (Trondheim, Norway, 27 June/26 July 1988)/Participation 1 boursier Cours int. sur conservation bois (Trondheim, Norvege, 27 juin/26 juillet 1988)	2857.00	2857.00
TURKEY TURQUIE	1 fellow to participate in the Int. Course on Wood Conserv. Technology (Trondheim, Norway, 27 June/26 July 1988)/Participation 1 boursier au Cours int. sur conserv. du bois (Trondheim, Norvege, 27 juin/26 juillet 1988)	2857.00	2857.00
Total Approuve		222600.00	211200.00
Total Engage			

TRAINING PROJECTS/PROJETS DE FORMATION  
 Year of approval 1988/Annee d'approbation 1988

Country/Pays	Purpose/But	Funds/Fonds Approved/Approoves	Funds/Fonds Obligated or spent/ Engages ou depenses
	TOTAL GENERAL	467100.00	TOTAL GENERAL ENGAGE 454565.00



EMERGENCY ASSISTANCE PROJECTS/PROJETS D'ASSISTANCE D'URGENCE  
 Year of approval 1988/Année d'approbation 1988

Budget : \$ 200,000.00

COUNTRY/PAYS	PURPOSE/BUT	FUNDS/FONDS Approved/ Approuvés	FUNDS/FONDS Obligated or spent/Engagés ou dépensés
	<u>Natural Heritage/patrimoine naturel</u>		
Peru/Pérou	Contribution to purchase of fire-fighting equipment and repairing damage due to fire at Machu Picchu Historic Sanctuary/ Contribution pour achat équipement de lutte contre le feu et pour réparation des dégâts au Sanctuaire historique de Machupicchu	\$20,000.00	\$20,000.00
	<u>Cultural Heritage/patrimoine culturel</u>		
Ecuador/ Equateur	Contribution to urgent works required for the restoration of monuments in Quito/Travaux urgents de restauration des monuments du Centre historique de Quito	\$70,000.00	\$40,000.00
	TOTAL	<u>\$90,000.00</u>	<u>\$60,000.00</u>

ADVISORY SERVICES AND TEMPORARY ASSISTANCE/SERVICES CONSULTANTIFS ET ASSISTANCE TEMPORAIRE  
 Year of approval 1988/Année d'approbation 1988

	FUNDS/FONDS Approved/Approuvés	FUNDS/FONDS Obligated or spent/ Engagés ou dépensés
<b>A - <u>Advisory services/Services consultatifs</u></b>		
IUCN	\$103,600.00	\$103,600.00
ICOMOS	\$176,400.00	\$176,100.00
<b>B - <u>Temporary assistance to the Secretariat/ Assistance temporaire au Secrétariat</u></b>		
Temporary assistance (professional staff)/ Assistance temporaire (cadres)		\$150,545.00
Temporary assistance (clerk and secretaries)/ Assistance temporaire (commis et secrétaires)		\$109,455.00
		<hr/> \$260,000.00



PREPARATORY ASSISTANCE PROJECTS/PROJETS D'ASSISTANCE PREPARATOIRE  
Year of approval 1989/Année d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
Natural Heritage/Patrimoine naturel			
CONGO CONGO	Systematic review of protected area system to prepare list of potential W. H. Sites and nomination dossiers/Examen du syst. des aires protégées pour préparer éventuelles proposit. inscription	15000.00	15000.00
PHILIPPINES PHILIPPINES	Systematic review of protected area system to prepare list of potential W. H. Sites and nomination dossiers/Examen du syst. des aires protégées pour préparer éventuelles proposit. inscription	15000.00	15000.00
		Total Approuve	Total Engage
		30000.00	30000.00
		TOTAL GENERAL	TOTAL GENERAL ENGAGE
		30000.00	30000.00

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
 Year of approval 1989/Année d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
Natural Heritage/Patrimoine naturel			
ALGERIA ALGERIE	Equipment and financial contribution for improving visitor services/Equipement et contribution financière pour améliorer service des visiteurs	53000.00	53000.00
COSTA RICA COSTA RICA	Equipment and contribution for consultant services for strengthening Pacific sector of Talamanca-La Amistad/Equipement et services de consultant pour renforcer le secteur Pacifique de Talamanca-La Amistad	30000.00	30000.00
ECUADOR EQUATEUR	Cost of 2 boats, spare parts and freight/Achat de 2 bateaux, pièces détachées et fret	54000.00	54000.00
GUINEA GUINEE	Purchase of an all terrain vehicle for Mt. Nimba W.H. site/Achat d'un véhicule tout terrain pour le Mont Nimba, site du p.mondial	20000.00	20000.00
TANZANIA TANZANIE	Purchase of vehicles for Ngorongoro Conservation Area/Achat de véhicules pour la zone de conservation de Ngorongoro	50000.00	50000.00
TANZANIA TANZANIE	Additional cost of purchasing all terrain vehicles for field training at Mweka College/Complément pour achat de véhicules tous terrains destinés au Collège de Mweka	5000.00	5000.00

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
Year of approval 1989/Année d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
TUNISIA TUNISIE	Financial contribution to the preparation of exhibits for museum of Ichkeul National Park/contribution financière pour la préparation d'expositions au Musée du Parc national d'Ichkeul	20000.00	20000.00
YUGOSLAVIA YUGOSLAVIE	Equipment purchase for Durmitor National Park/Achat d'équipement pour le parc national de Durmitor	38000.00	38000.00
ZAIRE ZAIRE	Vehicles and equipment for Garamba National Park/Véhicules et équipement destin au Parc national de Garamba	50000.00	50000.00
ZAIRE ZAIRE	Vehicles and equipment for Virunga National Park/Véhicules et équipement pour le Parc national de Virunga	40000.00	40000.00
Total Approuve		360000.00	360000.00
Total Engage			
Cultural Heritage/Patrimoine culturel			
BENIN BENIN	Financial contribution to restoration works on the Royal Palaces of Abomey/Contribution financière travaux de sauvegarde des Palais royaux d'Abomey	20000.00	20000.00
BRAZIL BRESIL	Financial contribution for the inventory of the documentation on Sao Miguel das	10000.00	10000.00

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
Year of approval 1989/Annee d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou dépenses
GREECE GRECE	Missoes/Contribution financiere pour l'inventaire de la documentation de Sao Miguel das Missoes	30000.00	0.00
GREECE GRECE	Purchase of a micro-earthquake monitoring system for the properties inscribed on the World Heritage List/ Achat d'un systeme de surveillance des micro-seismes pour les biens inscrits sur la Liste du patrimoine mondial	20000.00	20000.00
ICCR0M ICCR0M	Provision of technical documentation and small equipment to World Heritage States Parties/Fourniture de documentation technique et de petit materiel aux Etats parties	50000.00	
OMAN OMAN	Financial contribution to works for the safeguarding of Bahla Fort/Contribution financiere à des travaux de sauvegarde du Fort de Bahla	25500.00	
SRI LANKA SRI LANKA	Equipment for the conservation and restoration of the monuments of Anuradhapura, Polonnaruwa and Sigiriya/Equipement pour la conservation et la restauration des monuments d'Anuradhapura, Polonnaruwa et Sigiriya		

TECHNICAL COOPERATION PROJECTS/PROJETS DE COOPERATION TECHNIQUE  
 Year of approval 1989/Annee d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuves	Funds/Fonds Obligated or spent/ Engages ou dépenses
	Total Approuve	155500.00	Total Engage
		50000.00	50000.00
	TOTAL GENERAL	TOTAL GENERAL	ENGAGE
	515500.00	410000.00	

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1989/Année d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
<b>Natural Heritage/Patrimoine naturel</b>			
ALGERIA ALGERIE	Attendance of 2 specialists at a three weeks seminar on protected area management in Arid Zone to be organised by ENGREF/FRANCE/Participation 2 spécialistes Séminaire de 3 semaines sur gestion en zone aride organisé par ENGREF/FRANCE	5000.00	5000.00
BOLIVIA BOLIVIE	Fin. contribution to the org. of training workshop on protect. area management-US part. of Smithsonian Biological Diversity Program, July 1989/Contr. fin. pour org. atelier formation sur gestion zones prot. particip. US/Smithsonian, juillet 1989	20000.00	20000.00
COSTA RICA COSTA RICA	Fin. contr. to CATIE, 5 part. from L.A. countries at the XII Course on Management of Protected Areas in L.A. (20 June-30 Aug. 1989)/Contr. fin. a CATIE, 5 part. pays A.L.au XIIe Cours de gestion des zones protégées en A.L. (20 juin-30 août 1989)	20000.00	20000.00
ECUADOR EQUATEUR	Fin. contr. training workshop on protected area management-US part. Smithsonian Biological University Program, Aug-Sept. 89/Contr. fin. atelier formation gestion aires protégées-part.US/Smithsonian Biological University Programme, août-sept 89	20000.00	20000.00
ECUADOR EQUATEUR	One study grant enabling superintendent Galapagos Nat. Park participate 2nd Int-Seminar Coastal Parks & Protected areas, 14 May-3 June 89 (USA & Mexico)/1 bourse adm.	4000.00	4000.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1989/Année d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
INDIA INDE	Parc nal Galapagos particip. 2e Seminaire int. parcs côtiers et zones protégées	15000.00	15000.00
	Financial contr. to regional training workshop in ecology and conserv .tropical forests in Trichur Kerala, 1-13 May 89/Contr. fin. pour atelier regional formation en écologie et conserv. forêts tropicales, 1-13 mai 89		
MEXICO MEXIQUE	Training workshop for research scientists on protected area management/Atelier de formation destin aux scientifiques chargés de la recherche sur la gestion des aires protégées	6000.00	6000.00
MOROCCO MAROC	Attendance of 2 specialists at a three weeks seminar on protected area management in Arid Zone to be organised by ENGREF/France/ Participation 2 spécialistes Séminaire de 3 semaines sur gestion en zone aride organisé par ENGREF/France	5000.00	5000.00
PHILIPPINES PHILIPPINES	1 travel grant for attending 2nd Int. Seminar on coastal Parks and protect. areas, 14 may-3 June 89/1 bourse pour particip. 2e Séminaire int. sur parcs côtiers et aires protégées, 14 mai-3 juin 89 (USA & Mexico)	4000.00	4000.00
REGIONAL REGIONAL	Purchase of books for regional training seminars (IUCN Managing Protected Areas in the Tropics)/Achat livres pour séminaires formation (IUCN, gestion des aires protégées sous les Tropiques)	2500.00	0.00

TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1989/Annee d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approoves	Funds/Fonds Obligated or spent/ Engages ou dépenses	Total Engage
		Total Approuve		
	Cultural Heritage/Patrimoine culturel	101500.00	99000.00	
EGYPT EGYPTE	Financial contribution architect for Architectural conservation thesis at Louvain (Belgium)/Frais d'etude architecte pour maitrise conservation architecturale Centre Louvain (Belgique)	6000.00	6000.00	
ICCR0M ICCR0M	Financial contribution to enable nationals from Egypt, India to attend course on conservation of mural paintings/Contr. fin. pour permettre ressort. Egypte, Inde participer cours conserv. peintures murales	20000.00	10250.00	
ICCR0M ICCR0M	Financial contr. to enable natls. from Brazil, Ghana, Guatemala and Poland (2) to participate in an archit. conservation course/Contr. fin. pour permettre à des ressort. Bresil, Ghana, Guatemala et Pologne (2) de participer cours conserv. architect.	20000.00	30000.00	
ICCR0M ICCR0M	Financial contribution to enable nationals from China, Turkey, Zambia to participate course on scientific principles of conservation/Contr. finan. pour participation ressort. de Chine, Turquie, Zambie cours sur principes scientifiques de conservation	20000.00	19750.00	
INTERNATIONAL INTERNATIONAL	Stone Conservation Course, Venice fellows from Brazil, China, Egypt, Ethiopia, Greece, Haiti, Malta, Pakistan, Philippines, Tanzania, Thailand, Turkey, Yugoslavia	37500.00	37500.00	



TRAINING PROJECTS/PROJETS DE FORMATION  
Year of approval 1989/Année d'approbation 1989

Country/Pays	Purpose/But	Funds/Fonds Approved/Approuvés	Funds/Fonds Obligated or spent/ Engagés ou dépenses
SRI LANKA SRI LANKA	Financial contr. to the training component of the request for the Cultural Triangle/Contr. fin. à la composante formation du projet concernant le Triangle culturel	33500.00	
RI LANKA SRI LANKA	Financial contr. to enable participation specialist in course on conservation of rock art at Canberra (Australia)/Contr. fin. pour permettre spécialiste suivre cours conservation art rupestre à Canberra (Australie)	10000.00	10000.00
TANZANIA TANZANIE	Financial contr. to enable participation specialist in course on conservation of rock art at Canberra (Australia)/Contr. fin. pour permettre à un spécialiste suivre cours conservation art rupestre à Canberra (Australie)	10000.00	10000.00
	<b>Total Approuve</b>	<b>157000.00</b>	<b>Total Engage</b>
	<b>TOTAL GENERAL</b>	<b>258500.00</b>	<b>TOTAL GENERAL ENGAGE</b>
			<b>222500.00</b>

**ADVISORY SERVICES AND TEMPORARY ASSISTANCE/SERVICES CONSULTANTIFS ET ASSISTANCE TEMPORAIRE**  
**Year of approval 1989/Année d'approbation 1989**

	FUNDS/FONDS Approved/Approuvés	FUNDS/FONDS Obligated or spent/ Engagés ou dépensés
<b>A - <u>Advisory services/Services consultatifs</u></b>		
IUCN	\$103,600.00	\$98,600.00
ICOMOS	\$143,600.00	\$143,600.00
<b>B - <u>Temporary assistance to the Secretariat/ Assistance temporaire au Secrétariat</u></b>	\$210,700.00	\$210,700.00

## ANNEX VII/ANNEXE VII

STATE OF BUDGET APPROVED FOR 1969 AS AT 31 MAY 1969/  
 ETAT DU BUDGET APPROUVE POUR 1969 A LA DATE DU 31 MAI 1969

Budget line/ Ligne budgétaire	Funds allocated by Committee/ Fonds alloués par le Comité	Funds approved, obligated or spent/ Fonds approuvés, engagés ou dépensés	Balance/Solde
Preparatory assistance and regional studies/ Assistance préparatoire et études régionales	\$100,000.00	\$30,000.00	\$70,000.00
Technical co-operation/ Coopération technique	\$700,000.00	\$515,500.00	\$184,500.00
Training/Formation	\$500,000.00	\$278,500.00	\$221,500.00
Emergency assistance/ Assistance d'urgence	\$100,000.00	-	\$100,000.00
Promotional activities/ Activités promotionnelles	\$150,000.00	\$74,750.00	\$75,250.00
Advisory services/ Services consultatifs	\$247,200.00	\$242,200.00	\$5,000.00
Temporary assistance to Secretariat/Assistance temporaire au Secrétariat	\$210,700.00	\$210,700.00	-
<b>TOTAL</b>	<b>\$2,007,900.00</b>	<b>\$1,351,650.00</b>	<b>\$656,250.00</b>