

UNITED NATIONS EDUCATIONAL
SCIENTIFIC AND CULTURAL ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE
WORLD CULTURAL AND NATURAL HERITAGE

World Heritage Committee
Tenth Session

(Unesco Headquarters, Paris, 24-28 November 1986)

Item 11 of the provisional agenda : Statement of accounts of the World Heritage
Fund and budget for 1987

1. In accordance with the request of the World Heritage Committee at its 9th Session (2-6 December 1985):
 - A/ the Secretariat wrote to all States Parties to the World Heritage Convention on 20 and 24 March 1986 inviting them to pay their contributions to the World Heritage Fund at as early a date as possible in each calendar year;
 - B/ the Chairman of the World Heritage Committee wrote on 3 March 1986
 - a) to the United States of America, according to the terms proposed by the Committee and in particular inviting the United States to indicate on what dates and in what amounts its contributions to the Fund would be received;
 - b) to the other States Parties which, at the time of depositing their instruments of ratification, acceptance or accession, made declarations that they would not be bound by the provisions of Article 16.1, inviting them to study the possibility of withdrawing the said declarations as permitted by Article 16.3.
2. The Chairman has received replies from the following States Parties :
 - from Denmark, the Federal Republic of Germany and Norway informing him of their decision to maintain the declaration made under Article 16.2 of the Convention; the Secretariat has received a similar reply from Brazil.

- from the United States announcing a pledge of \$ 239.000 to the Fund for 1986. This contribution was received in November 1986.

3. The question of the withdrawal of the declaration made under Article 16.2 of the Convention was fully debated by the Executive Board at its 125th session. The Executive Board had before it a proposal to appeal to those States Parties which had made that declaration (and thereby opting to pay voluntary contributions) to withdraw it. However, the consensus of opinion was that the real question was not so much whether States Parties paid voluntary or mandatory contributions but that they all paid to the Fund one per cent of their contribution to the Regular Budget of Unesco. The decision adopted by the Executive Board in this respect is given in Annex IX.

4. The following documents are attached herewith :

- Annex I Summary of mandatory contributions for the years 1977-78 and 1979-80 as at 31 August 1986
- Annex II Statement on mandatory contributions for 1981-83 as at 31 August 1986
- Annex III Statement on mandatory contributions for 1984-85 as at 31 August 1986
- Annex IV Statement on mandatory contributions for 1986-87 as at 31 August 1986
- Annex V Statement on voluntary contributions received as at 31 August 1986
- Annex VI Contributions received between 1 September and 15 November 1986
- Annex VII State of the approved budget for 1986 as at 15 November 1986
- Annex VIII State of the World Heritage Fund as at 15 November 1986
- Annex IX Decision 5.4.3 adopted by the Executive Board at its 125th session on the replenishment of the World Heritage Fund.

WORLD HERITAGE FUND

FONDS DU PATRIMOINE MONDIAL

Summary of Mandatory Contributions for the years 1977-1978 and 1979-1980
as at 31 August 1986

Etat des contributions obligatoires pour les années 1977-1978 et 1979-1980
au 31 août 1986

Contributions	<u>1977-1978</u> \$	<u>1979-1980</u> \$	<u>Total</u> \$
- assessed dues	204 193.50	400 153.00	604 346.50
- received reçues	203 760.50	399 718.00	603 478.50
Total outstanding Total dû	433.00	435.00	868.00
Made up as follows : Décomposé comme suit :			
Bolivia/Bolivie	433.00	290.00	723.00
Haiti/Haïti	-	145.00	145.00
Total outstanding as above Total dû	433.00	435.00	868.00

FONDS DU PATRIMOINE MONDIAL / WORLD HERITAGE FUND
PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983
ETAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS
as at 31 August 1986

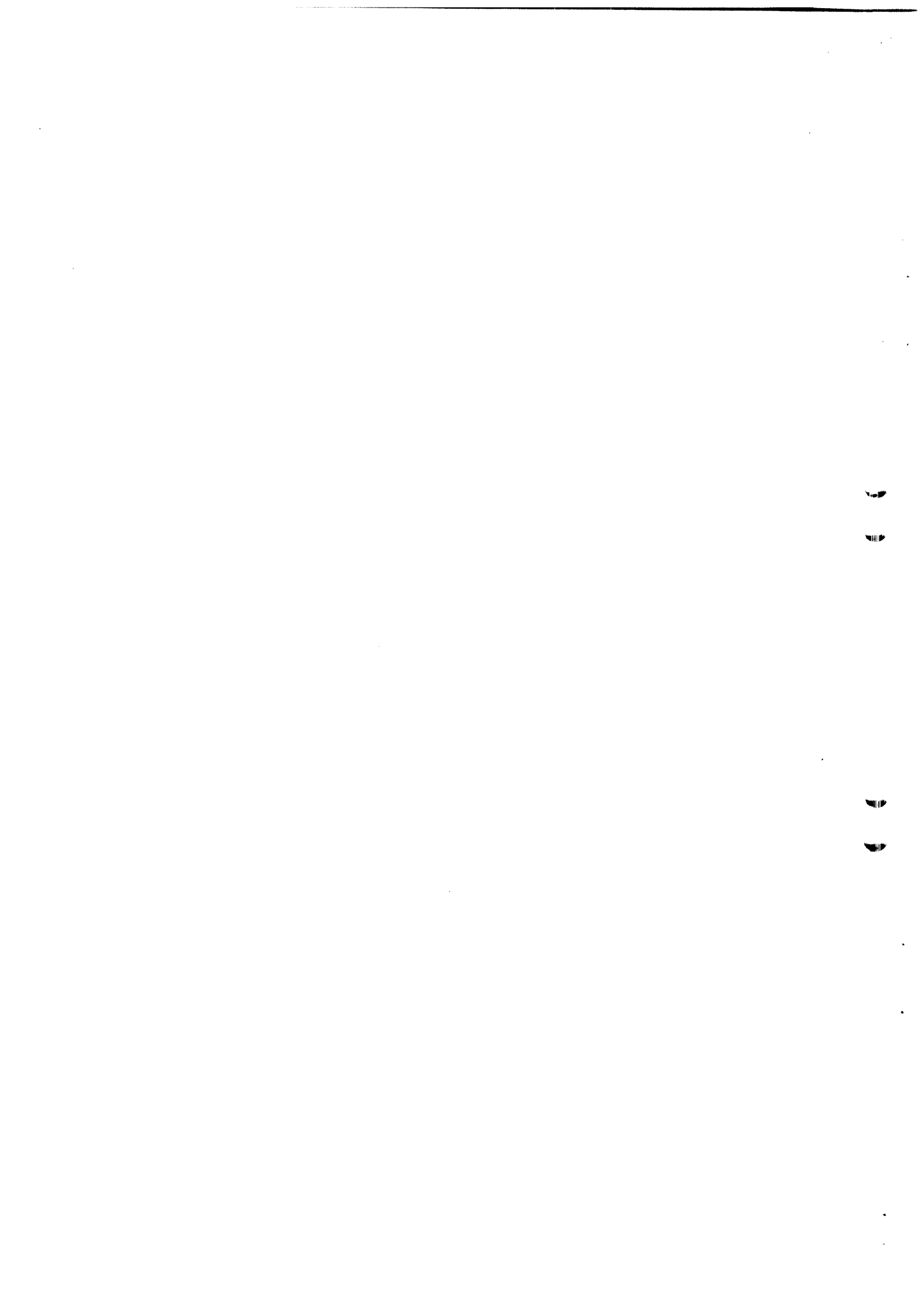
ETATS PARTIES	Contributions 1981		Sommes reçues ou crédits		Solde dû au 31/8/86		Contributions 1982		Sommes reçues ou crédits		Solde dû au 31/8/86		STATES PARTIES
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
Afghanistan	199.00	199.00	-	199.00	199.00	-	-	199.00	199.00	199.00	-	-	Afghanistan
Algérie	2 390.00	2 390.00	-	2 390.00	2 390.00	-	-	2 390.00	2 390.00	2 390.00	-	-	Algérie
Arabie Saoudite	11 352.00	11 352.00	-	11 352.00	11 352.00	-	-	11 352.00	11 352.00	11 352.00	-	-	Saudi Arabia
Argentine	15 335.00	15 335.00	-	15 335.00	15 335.00	-	-	15 335.00	15 335.00	15 335.00	-	-	Argentina
Australie	36 048.00	36 048.00	-	36 048.00	36 048.00	-	-	36 048.00	36 048.00	36 048.00	-	-	Australia
Bangladesh	-	-	-	-	-	-	-	-	796.00	796.00	-	-	Bangladesh
Bénin	-	-	-	199.00	-	-	199.00	199.00	199.00	-	199.00	-	Benin
Bolivie	199.00	-	199.00	199.00	-	-	199.00	199.00	199.00	-	199.00	-	Bolivia
Burundi	-	-	-	199.00	-	-	199.00	199.00	199.00	-	199.00	-	Burundi
Cameroon	-	-	-	-	-	-	-	199.00	199.00	-	199.00	-	Cameroon
Canada	64 528.00	64 528.00	-	64 528.00	64 528.00	-	-	64 528.00	64 528.00	64 528.00	-	-	Canada
Chili	1 394.00	1 394.00	-	1 394.00	1 394.00	-	-	1 394.00	1 394.00	-	-	-	Chilo
Chypre	199.00	199.00	-	199.00	199.00	-	-	199.00	199.00	199.00	-	-	Cyprus
Colombie	-	-	-	-	-	-	-	2 190.00	2 190.00	2 190.00	-	-	Colombia
Coste Rica	399.00	399.00	-	398.00	398.00	-	-	398.00	398.00	398.00	-	-	Costa Rica
Côte d'Ivoire	598.00	598.00	-	597.00	597.00	-	-	597.00	597.00	597.00	-	-	Ivory Coast
Cuba	2 191.00	2 191.00	-	2 191.00	2 191.00	-	-	2 191.00	2 191.00	2 191.00	-	-	Cuba
Rép. arabe d'Egypte	1 394.00	1 394.00	-	1 394.00	1 394.00	-	-	1 394.00	1 394.00	1 394.00	-	-	Arab Republic of Egypt
Equateur	399.00	399.00	-	398.00	398.00	-	-	398.00	398.00	398.00	-	-	Ecuador
Espagne	-	-	-	33 459.00	33 459.00	-	-	33 459.00	33 458.00	33 458.00	-	-	Spain
Ethiopie	199.00	199.00	-	199.00	199.00	-	-	199.00	199.00	199.00	-	-	Ethiopia
Chana	598.00	598.00	-	597.00	590.00	-	7.00	597.00	597.00	597.00	-	597.00	China
Grèce	6 971.00	6 971.00	-	6 971.00	6 971.00	-	-	6 971.00	6 970.00	6 970.00	-	-	Greece
Guatemala	399.00	399.00	-	398.00	398.00	-	-	398.00	398.00	2.00	396.00	-	Guatemala
Guinée	199.00	199.00	-	199.00	199.00	-	-	199.00	199.00	199.00	-	-	Guinea
Guyane	199.00	194.00	5.00	199.00	-	-	199.00	199.00	199.00	-	199.00	-	Guyana

FONDS D'UN PATRIMOINE MONDIAL / WORLD HERITAGE FUND
PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983
ETAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS

ETATS PARTIES	au 31 août 1986		as at 31 August 1986		pour 1981		pour 1982		pour 1983		STATES PARTIES
	Contributions 1981	Sommaires reçus et crédits	Contributions 1982	Sommaires reçus et crédits	Contributions 1983	Sommaires reçus et crédits	Balance due at 31/8/86 for 1981	Balance due at 31/8/86 for 1982	Balance due at 31/8/86 for 1983		
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
Haiti	199.00	-	199.00	-	199.00	-	199.00	-	199.00	-	Haiti
Honduras	199.00	-	199.00	-	199.00	-	199.00	-	199.00	-	Honduras
Inde	11 751.00	11 751.00	11 750.00	11 750.00	11 750.00	11 750.00	-	11 750.00	11 750.00	-	India
Irak	2 390.00	2 390.00	2 390.00	2 390.00	2 390.00	2 390.00	-	2 390.00	2 390.00	-	Iraq
Iran	12 747.00	12 747.00	12 746.00	12 746.00	12 746.00	12 746.00	-	12 746.00	12 746.00	-	Iran
Italie	67 914.00	67 914.00	67 914.00	67 914.00	67 913.00	67 913.00	-	67 913.00	67 913.00	-	Italy
Jamahiriya arabe libyenne	4 581.00	4 581.00	4 581.00	4 581.00	4 580.00	4 580.00	-	4 580.00	4 580.00	-	Libyan Arab Jamahiriya
Jamaïque	-	-	-	-	398.00	398.00	-	398.00	398.00	-	Jamaica
Jordanie	199.00	199.00	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Jordan
Liban	-	-	-	-	597.00	597.00	-	597.00	597.00	-	Lebanon
Madagascar	-	-	-	-	199.00	199.00	-	199.00	199.00	-	Madagascar
Malawi	-	-	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Malawi
Mali	199.00	199.00	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Mali
Malte	199.00	199.00	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Malta
Maroc	996.00	996.00	996.00	996.00	996.00	996.00	-	995.00	995.00	-	Morocco
Mauritanie	199.00	-	199.00	-	199.00	-	199.00	199.00	199.00	-	Mauritania
Monaco	199.00	199.00	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Monaco
Mozambique	-	-	-	-	199.00	199.00	-	199.00	199.00	-	Mozambique
Népal	199.00	199.00	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Nepal
Nicaragua	199.00	199.00	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Nicaragua
Niger	199.00	199.00	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Niger
Nigeria	3 187.00	1 887.50	3 187.00	-	3 187.00	-	3 187.00	3 186.00	3 186.00	-	Nigeria
Oman	-	-	199.00	199.00	199.00	199.00	-	199.00	199.00	-	Oman
Pakistan	1 394.00	1 394.00	1 394.00	1 394.00	1 394.00	1 394.00	-	1 394.00	1 394.00	-	Pakistan
Panama	399.00	399.00	398.00	398.00	398.00	398.00	-	398.00	398.00	-	Panama
Pérou	-	-	1 195.00	1 195.00	1 195.00	1 195.00	-	1 195.00	1 195.00	-	Peru
Pologne	24 497.00	24 497.00	24 497.00	24 497.00	24 497.00	24 497.00	-	24 496.00	24 496.00	-	Poland
Portugal	3 784.00	3 784.00	3 784.00	3 784.00	3 784.00	3 784.00	-	3 784.00	3 784.00	-	Portugal

FONDS DU PATRIMOINE MONDIAL / WORLD HERITAGE FUND
PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983
ETAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS
as at 31 August 1986

	Contributions 1981		au 31 août 1980		Sommes reçues et crédits		Soldo (d) au 31/8/86		Sommes reçues et crédits		Soldo (d) au 31/8/86		STATES PARTIES
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
République arabe syrienne	598.00	598.00	-	597.00	597.00	597.00	-	597.00	597.00	597.00	-	-	Syrian Arab Republic
République Centrafricaine	199.00	-	199.00	199.00	199.00	-	199.00	199.00	199.00	-	199.00	199.00	Central African Republic
Rép. unie de Tanzanie	199.00	199.00	-	199.00	199.00	199.00	-	199.00	199.00	199.00	-	-	United Republic of Tanzania
Sénégal	199.00	199.00	-	199.00	199.00	181.53	17.47	199.00	199.00	-	199.00	199.00	Senegal
Seychelles	199.00	199.00	-	199.00	199.00	199.00	-	199.00	199.00	199.00	-	-	Seychelles
Soudan	399.00	399.00	-	398.00	398.00	398.00	-	398.00	398.00	398.00	-	-	Sudan
Sri Lanka	399.00	399.00	-	398.00	398.00	398.00	-	398.00	398.00	398.00	-	-	Sri Lanka
Suisse	20 713.00	20 713.00	-	20 713.00	20 713.00	20 713.00	-	20 713.00	20 712.00	20 712.00	-	-	Switzerland
Tunisie	598.00	598.00	-	597.00	597.00	597.00	-	597.00	597.00	597.00	-	-	Tunisia
Turquie	-	-	-	-	-	-	-	-	5 974.00	5 974.00	-	-	Turkey
Yemen Dem.	199.00	-	199.00	199.00	199.00	-	199.00	199.00	199.00	-	199.00	199.00	Dem. Yemen
Yugoslavie	8 166.00	8 166.00	-	8 166.00	8 166.00	8 166.00	-	8 165.00	8 165.00	8 165.00	-	-	Yugoslavia
Zaire	399.00	399.00	-	398.00	398.00	398.00	-	398.00	398.00	398.00	-	-	Zaire
Zimbabwe	-	-	-	398.00	398.00	398.00	-	398.00	398.00	398.00	-	-	Zimbabwe
TOTAL	312 888.00	310 389.50	2 498.50	348 723.00	343 467.53	5 255.47	359 265.00	349 512.00	9 753.00				



FONDS DU PATRIMOINE MONDIAL/MORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

ETATS PARTIES	Contributions 1984	Sommes reçues Paid	Solde dû au		Contributions 1985	Sommes reçues Paid	Solde dû au		STATES PARTIES
			31/8/86 pour 1984	Balance due at 31/8/86 for 1984			31/8/86 pour 1985	Balance due at 31/8/86 for 1985	
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
Afghanistan	172.00	172.00	-	-	172.00	-	172.00	172.00	Afghanistan
Algérie	2 241.00	2 241.00	-	-	2 240.00	2 240.00	-	-	Algeria
Antigua et Barbuda	172.00	172.00	-	-	172.00	172.00	-	-	Antigua and Barbuda
Arabie Saoudite	14 650.00	14 650.00	-	-	14 649.00	14 649.00	-	-	Saudi Arabia
Argentine	12 065.00	1 276.13	10 788.87	-	12 064.00	-	12 064.00	-	Argentina
Australie	26 714.00	26 714.00	-	-	26 714.00	26 714.00	-	-	Australia
Bangladesh	517.00	517.00	-	-	517.00	279.00	238.00	238.00	Bangladesh
Bénin	172.00	-	172.00	-	172.00	-	172.00	172.00	Benin
Bolivie	172.00	-	172.00	-	172.00	-	172.00	172.00	Bolivia
Burundi	172.00	-	172.00	-	172.00	-	172.00	172.00	Burundi
Cameroun	172.00	-	172.00	-	172.00	-	172.00	172.00	Cameroon
Canada	52 394.00	52 394.00	-	-	52 394.00	52 394.00	-	-	Canada
Chili	1 206.00	1 206.00	-	-	1 206.00	1 206.00	-	-	Chile
Chypre	172.00	172.00	-	-	172.00	172.00	-	-	Cyprus
Colombie	1 896.00	1 896.00	-	-	1 895.00	1 292.32	602.68	602.68	Colombia
Costa Rica	345.00	345.00	-	-	344.00	344.00	-	-	Costa Rica
Côte d'Ivoire	517.00	517.00	-	-	517.00	517.00	-	-	Ivory Coast
Cuba	1 551.00	1 551.00	-	-	1 551.00	1 551.00	-	-	Cuba
Egypte	1 206.00	1 206.00	-	-	1 206.00	-	1 206.00	1 206.00	Egypt
Equateur	345.00	345.00	-	-	344.00	344.00	-	-	Ecuador

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

ETATS PARTIES	US\$		US\$		US\$		US\$		US\$		STATES PARTIES
	Contributions 1984	Sommes reçues Paid	Solde dû au 31/8/86 pour 1984 Balance due at 31/8/86 for 1984	Contributions 1985	Sommes reçues Paid	Solde dû au 31/8/86 pour 1985 Balance due at 31/8/86 for 1985					
Espagne	32 919.00	32 919.00	-	32 918.00	32 918.00	-				Spain	
Ethiopie	172.00	172.00	-	172.00	-	172.00				Ethiopia	
Ghana	345.00	-	345.00	344.00	-	344.00				Ghana	
Grèce	6 722.00	6 722.00	-	6 721.00	6 721.00	-				Greece	
Guatemala	345.00	-	345.00	344.00	-	344.00				Guatemala	
Guinée	172.00	172.00	-	172.00	172.00	-				Guinea	
Guyane	172.00	-	172.00	172.00	-	172.00				Guyana	
Haiti	172.00	-	172.00	172.00	-	172.00				Haiti	
Honduras	172.00	-	172.00	172.00	-	172.00				Honduras	
Hongrie	-	-	-	3 964.00	3 964.00	-				Hungary	
Inde	6 205.00	6 205.00	-	6 204.00	6 204.00	-				India	
Irak	2 068.00	-	2 068.00	2 068.00	-	2 068.00				Iraq	
Iran	9 824.00	2 689.00	7 135.00	9 823.00	-	9 823.00				Iran	
Italie	63 597.00	63 597.00	-	63 597.00	63 597.00	-				Italy	
Jamahiriya arabe libyenne	4 481.00	4 481.00	-	4 481.00	-	4 481.00				Libyan Arab Jamahiriya	
Jamaïque	345.00	345.00	-	344.00	344.00	344.00				Jamaica	
Jordanie	172.00	172.00	-	172.00	172.00	-				Jordan	
Liban	345.00	345.00	-	344.00	344.00	-				Lebanon	
Luxembourg	1 034.00	1 034.00	-	1 034.00	1 034.00	-				Luxembourg	
Madagascar	172.00	163.39	8.61	172.00	-	172.00				Madagascar	
Malawi	172.00	172.00	-	172.00	172.00	-				Malawi	

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

STATES PARTIES	Contributions 1984	Sommes reçues Paid	Solde dû au 31/8/86 pour 1984 Balance due at 31/8/86 for 1984		Contributions 1985	Sommes reçues Paid	Solde dû au 31/8/86 pour 1985 Balance due at 31/8/86 for 1985		STATES PARTIES
			US\$	US\$			US\$	US\$	
Mali	172.00	172.00	-	-	172.00	172.00	-	-	Mali
Malte	172.00	-	172.00	-	172.00	-	172.00	-	Malta
Maroc	862.00	-	862.00	-	861.00	-	861.00	-	Morocco
Mauritanie	172.00	-	172.00	-	172.00	-	172.00	-	Mauritania
Mexique	14 994.00	14 994.00	-	14 994.00	14 994.00	-	-	-	Mexico
Monaco	172.00	172.00	-	172.00	172.00	-	-	-	Monaco
Mozambique	172.00	-	172.00	-	172.00	-	172.00	-	Mozambique
Népal	172.00	172.00	-	172.00	172.00	-	-	-	Nepal
Nicaragua	172.00	-	172.00	-	172.00	-	172.00	-	Nicaragua
Niger	172.00	-	172.00	-	172.00	-	172.00	-	Niger
Nigéria	3 275.00	-	3 275.00	-	3 274.00	-	3 274.00	-	Nigeria
Nouvelle-Zélande	-	-	-	-	4 481.00	-	4 481.00	-	New Zealand
Oman	172.00	-	172.00	-	172.00	-	172.00	-	Oman
Pakistan	1 034.00	1 034.00	-	1 034.00	1 021.67	-	12.33	-	Pakistan
Panama	345.00	-	345.00	-	344.00	-	344.00	-	Panama
Pérou	1 206.00	-	1 206.00	-	1 206.00	-	1 206.00	-	Peru
Pologne	12 237.00	12 237.00	-	12 236.00	12 236.00	-	-	-	Poland
Portugal	3 102.00	3 102.00	-	3 102.00	3 102.00	-	-	-	Portugal
Qatar	-	-	-	-	517.00	-	517.00	-	Qatar
République arabe syrienne	517.00	-	517.00	-	517.00	-	517.00	-	Syrian Arab Republic
République centrafricaine	172.00	-	172.00	-	172.00	-	172.00	-	Central African Republic

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

ETATS PARTIES	US\$		US\$		US\$		US\$		STATES PARTIES
	Contributions 1984	Sommes reçues Paid	Solde dû au 31/8/86 pour 1984 Balance due at 31/8/86 for 1984	Contributions 1985	Sommes reçues Paid	Solde dû au 31/8/86 pour 1985 Balance due at 31/8/86 for 1985			
République dominicaine	-	-	-	517.00	-	517.00	Dominican Republic		
Rép. unie de Tanzanie	172.00	172.00	-	172.00	172.00	-	United Republic of Tanzania		
Royaume-Uni	79 453.00	79 453.00	-	79 453.00	79 453.00	-	United Kingdom		
Sénégal	172.00	-	172.00	172.00	-	172.00	Senegal		
Seychelles	172.00	-	172.00	172.00	-	172.00	Seychelles		
Soudan	172.00	13.34	158.66	172.00	-	172.00	Sudan		
Sri Lanka	172.00	172.00	-	172.00	172.00	-	Sri Lanka		
Suède	-	-	-	22 405.00	22 405.00	-	Sweden		
Suisse	18 786.00	18 786.00	-	18 786.00	18 786.00	-	Switzerland		
Tunisie	517.00	517.00	-	517.00	517.00	-	Tunisia		
Turquie	5 342.00	5 342.00	-	5 343.00	5 343.00	-	Turkey		
Yemen	172.00	172.00	-	172.00	172.00	-	Yemen		
Yemen Dém.	172.00	-	172.00	172.00	-	172.00	Dem. Yemen		
Yougoslavie	7 756.00	7 756.00	-	7 755.00	7 755.00	-	Yugoslavia		
Zaire	172.00	172.00	-	172.00	172.00	-	Zaire		
Zambie	172.00	-	172.00	172.00	-	172.00	Zambia		
Zimbabwe	344.00	344.00	-	345.00	-	345.00	Zimbabwe		
TOTAL	399 495.00	369 344.86	30 150.14	431 362.00	489 000.49	42 455.01			

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

	US\$		US\$		US\$		US\$	
	Contributions 1986	Sommes reçues Paid	Solde dû au 31/8/86 pour 1986 Balance due at 31/8/86 for 1986	Contributions 1987	Sommes reçues Paid	Solde payable pour 1987	Balance payable for 1987	STATES PARTIES
Afghanistan	182.00	-	182.00	182.00	-	182.00	182.00	Afghanistan
Algérie	2 555.00	-	2 555.00	2 554.00	-	2 554.00	2 554.00	Algeria
Antigua et Barbuda	182.00	182.00	-	182.00	-	182.00	182.00	Antigua and Barbuda
Arabie Saoudite	17 519.00	17 519.00	-	17 519.00	-	17 519.00	17 519.00	Saudi Arabia
Argentine	11 132.00	-	11 132.00	11 131.00	-	11 131.00	11 131.00	Argentina
Australie	29 928.00	-	29 928.00	29 928.00	-	29 928.00	29 928.00	Australia
Bangladesh	365.00	-	365.00	364.00	-	364.00	364.00	Bangladesh
Bénin	182.00	-	182.00	182.00	-	182.00	182.00	Benin
Bolivie	182.00	-	182.00	182.00	-	182.00	182.00	Bolivia
Burundi	182.00	-	182.00	182.00	-	182.00	182.00	Burundi
Cameroun	182.00	-	182.00	182.00	-	182.00	182.00	Cameroon
Canada	55 112.00	55 112.00	-	55 111.00	-	55 111.00	55 111.00	Canada
Chili	1 277.00	-	1 277.00	1 277.00	-	1 277.00	1 277.00	Chile
Chine	14 234.00	-	14 234.00	14 234.00	-	14 234.00	14 234.00	China
Cypre	365.00	-	365.00	364.00	-	364.00	364.00	Cyprus
Colombie	2 372.00	-	2 372.00	2 372.00	-	2 372.00	2 372.00	Colombia
Costa Rica	365.00	-	365.00	364.00	-	364.00	364.00	Costa Rica
Côte d'Ivoire	365.00	69.77	295.23	364.00	-	364.00	364.00	Ivory Coast
Cuba	1 642.00	-	1 642.00	1 642.00	-	1 642.00	1 642.00	Cuba
Egypte	1 277.00	-	1 277.00	1 277.00	-	1 277.00	1 277.00	Egypt
Equateur	547.00	-	547.00	547.00	-	547.00	547.00	Ecuador

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

	US\$		US\$		US\$		US\$	
	Contributions 1986	Sommes reçues Paid	Solde dû au 31/8/86 pour 1986 Balance due at 31/8/86 for 1986	Contributions 1987	Sommes reçues Paid	Solde payable pour 1987	Balance payable for 1987	STATES PARTIES
Espagne	36 498.00	-	36 498.00	36 498.00	-	36 498.00	-	Spain
Ethiopie	182.00	-	182.00	182.00	-	182.00	-	Ethiopia
Ghana	182.00	-	182.00	182.00	-	182.00	-	Ghana
Grèce	7 847.00	7 847.00	-	7 847.00	-	7 847.00	-	Greece
Guatemala	365.00	-	365.00	364.00	-	364.00	-	Guatemala
Guinée	182.00	12.00	170.00	182.00	-	182.00	-	Guinea
Guyane	182.00	-	182.00	182.00	-	182.00	-	Guyana
Haiti	182.00	-	182.00	182.00	-	182.00	-	Haiti
Honduras	182.00	-	182.00	182.00	-	182.00	-	Honduras
Hongrie	4 015.00	4 015.00	-	4 014.00	-	4 014.00	-	Hungary
Inde	6 205.00	3 524.50	2 680.50	6 204.00	-	6 204.00	-	India
Irak	2 190.00	-	2 190.00	2 189.00	-	2 189.00	-	Iraq
Iran	11 314.00	-	11 314.00	11 314.00	-	11 314.00	-	Iran
Italie	68 251.00	-	68 251.00	68 251.00	-	68 251.00	-	Italy
Jamahiriya arabe libyenne	4 745.00	-	4 745.00	4 744.00	-	4 744.00	-	Libyan Arab Jamahiriya
Jamaïque	365.00	-	365.00	364.00	-	364.00	-	Jamaica
Jordanie	182.00	182.00	-	182.00	-	182.00	-	Jordan
Liban	182.00	-	182.00	182.00	-	182.00	-	Lebanon
Luxembourg	912.00	912.00	-	912.00	-	912.00	-	Luxembourg
Madagascar	182.00	-	182.00	182.00	-	182.00	-	Madagascar
Malawi	182.00	182.00	-	182.00	-	182.00	-	Malawi
Maldives	182.00	-	182.00	182.00	-	182.00	-	Maldives

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

ETATS PARTIES	Contributions 1986	Sommes reçues Paid	Solde dû au 31/8/86 pour 1986 Balance due at 31/8/86 for 1986	Contributions 1987	Sommes reçues Paid	Solde payable pour 1987 Balance payable for 1987	STATES PARTIES
Mali	182.00	-	182.00	182.00	-	182.00	Mali
Malte	182.00	-	182.00	182.00	-	182.00	Malta
Maroc	912.00	-	912.00	912.00	-	912.00	Morocco
Mauritanie	182.00	-	182.00	182.00	-	182.00	Mauritania
Mexique	16 059.00	-	16 059.00	16 059.00	-	16 059.00	Mexico
Monaco	182.00	182.00	-	182.00	-	182.00	Monaco
Mozambique	182.00	-	182.00	182.00	-	182.00	Mozambique
Népal	182.00	-	182.00	182.00	-	182.00	Nepal
Nicaragua	182.00	-	182.00	182.00	-	182.00	Nicaragua
Niger	182.00	-	182.00	182.00	-	182.00	Niger
Nigeria	3 467.00	-	3 467.00	3 467.00	-	3 467.00	Nigeria
Nouvelle-Zélande	4 380.00	-	4 380.00	4 379.00	-	4 379.00	New Zealand
Oman	365.00	-	365.00	364.00	-	364.00	Oman
Pakistan	1 095.00	-	1 095.00	1 094.00	-	1 094.00	Pakistan
Panama	365.00	-	365.00	364.00	-	364.00	Panama
Pérou	1 277.00	-	1 277.00	1 277.00	-	1 277.00	Peru
Philippines	1 825.00	-	1 825.00	1 824.00	-	1 824.00	Philippines
Pologne	11 497.00	11 497.00	-	11 496.00	739.00	10 757.00	Poland
Portugal	3 285.00	-	3 285.00	3 284.00	-	3 284.00	Portugal
Qatar	730.00	-	730.00	729.00	-	729.00	Qatar
République arabe syrienne	730.00	-	730.00	729.00	-	729.00	Syrian Arab Republic

FONDS DU PATRIMOINE MONDIAL/MORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 août 1986/as at 31 August 1986

ETATS PARTIES	US\$		US\$		US\$		US\$	
	Contributions 1986	Sommes reçues Paid	Solde dû au 31/8/86 pour 1986 Balance due at 31/8/86 for 1986	Contributions 1987	Sommes reçues Paid	Solde payable pour 1987 Balance payable for 1987	ETATS PARTIES	US\$
République centrafricaine	182.00	-	182.00	182.00	-	182.00	Central African Republic	182.00
République dominicaine	547.00	-	547.00	547.00	-	547.00	Dominican Republic	547.00
Rep. unie de Tanzanie	182.00	182.00	-	182.00	159.00	23.00	United Republic of Tanzania	23.00
Royaume-Uni (1)	87 595.00	87 595.00	-	87 595.00	-	87 595.00	United Kingdom (1)	87 595.00
Sénégal	182.00	-	182.00	182.00	-	182.00	Senegal	182.00
Seychelles	182.00	-	182.00	182.00	-	182.00	Seychelles	182.00
Soudan	182.00	-	182.00	182.00	-	182.00	Sudan	182.00
Sri Lanka	182.00	32.13	149.87	182.00	-	182.00	Sri Lanka	182.00
Suède	22 629.00	-	22 629.00	22 628.00	-	22 628.00	Sweden	22 628.00
Suisse	20 256.00	20 256.00	-	20 256.00	-	20 256.00	Switzerland	20 256.00
Tunisie	547.00	161.00	386.00	547.00	-	547.00	Tunisia	547.00
Turquie	6 205.00	849.00	5 356.00	6 204.00	-	6 204.00	Turkey	6 204.00
Yemen	182.00	-	182.00	182.00	-	182.00	Yemen	182.00
Yemen dém.	182.00	-	182.00	182.00	-	182.00	Dem. Yemen	182.00
Yugoslavie	8 212.00	412.00	7 800.00	8 212.00	-	8 212.00	Yugoslavia	8 212.00
Zaire	182.00	-	182.00	182.00	-	182.00	Zaire	182.00
Zambie	182.00	-	182.00	182.00	-	182.00	Zambia	182.00
Zimbabwe	365.00	-	365.00	364.00	-	364.00	Zimbabwe	364.00
TOTAL	480 475.00	210 723.40	269 751.60	480 450.00	1 080.00	479 370.00		

1) : Contribution théorique établie sur la base du barème
des quotes-parts des Nations Unies
Theoretical contribution established on the basis of
the scale of assessments of the United Nations

WORLD HERITAGE FUND/FONDS DU PATRIMOINE MONDIAL
Contributions volontaires reçues des États parties à la date du 31 août 1986
Voluntary contributions received from States Parties as at 31 August 1986

Etats parties	States Parties	Sommes reçues/Funds received					Total
		1977-1980	1981-1983	1984-1985	1986-1987		
		US\$	US\$	US\$	US\$	US\$	US\$
République fédérale d'Allemagne	Federal Republic of Germany	110 788.00	163 710.00	290 926.80	148 911.50	714 336.30	
Brazil	Brazil	10 000.00	7 500.00	5 000.00	-	22 500.00	
Bulgarie	Bulgaria	6 882.00	9 560.00	6 204.00	5 839.00	28 485.00	
Chili(1)	Chile(1)	1 307.00	-	-	-	1 307.00	
Danemark	Denmark	18 295.00	43 616.34	25 507.00	-	87 418.34	
Etats-Unis d'Amérique	United States of America	870 000.00	330 000.00	238 903.00	-	1 438 903.00	
France	France	288 904.53	369 840.00	221 642.00	-	880 386.53	
Jamahiriya(1) arabe libyenne	Libyan Arab(1) Jamahiriya	4 646.00	-	-	-	4 646.00	
Norvège	Norway	12 778.00	29 277.00	17 236.00	9 672.00	68 963.00	
République-Unie(1) de Tanzanie	United Republic(1) of Tanzania	1 355.00	-	-	-	1 355.00	
		1 324 955.53	953 503.34	805 418.80	164 422.50	3 248 300.17	

(1) These States Parties have made voluntary contributions in addition to their compulsory contributions.
Ces États ont versé des contributions volontaires en plus de leur contribution obligatoire.

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND

Etat des contributions volontaires pour le biennium 1977-1978
Status of the voluntary contributions concerning biennium 1977-1978

<u>Etats Parties</u>	<u>States Parties</u>	<u>Sommes reçues/Funds received</u>	<u>1 % des contributions au budget ordinaire de l'Organisation - 1 % of the Regular Budget of the Organization</u>
		US \$	US \$
République fédérale d'Allemagne	Federal Republic of Germany		165,902.00
B Brésil	Brazil	5,000.00	22,278.00
Bulgarie	Bulgaria	2,816.00	2,811.00
Etats-Unis d'Amérique	United States of America	270,000.00	540,750.00
France	France	121,344.00	121,344.00
Norvège	Norway		9,084.00

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND

Etat des contributions volontaires pour le biennium 1979-1980
Status of the voluntary contributions concerning biennium 1979-1980

<u>Etats Parties</u>	<u>States Parties</u>	<u>Sommes reçues/Funds received</u>	<u>1 % des contributions au budget ordinaire de l'Organisation - 1 % of the Regular Budget of the Organization</u>
		US \$	US \$
République fédérale d'Allemagne	Federal Republic of Germany	110,788.00	221,575.00
Brsil	Brazil	5,000.00	29,911.00
Bulgarie	Bulgaria	4,066.00	4,066.00
Danemark	Denmark	18,295.00	18,295.00
Etats-Unis d'Amérique	United States of America	600,000.00	726,000.00
France	France	167,560.53	167,561.00
Norvège	Norway	12,778.00	12,778.00

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND

Etat des contributions volontaires pour le triennium 1981-1983
Status of the voluntary contributions concerning triennium 1981-1983

<u>Etats Parties</u>	<u>States Parties</u>	<u>Sommes reçues/Funds received</u>	<u>1 % des contributions au budget ordinaire de l'Organisation - 1 % of the Regular Budget of the Organization</u>
		US \$	US \$
République fédérale d'Allemagne	Federal Republic of Germany	163,710.00	491,129.00
Bésil	Brazil	7,500.00	75,282.00
Bulgarie	Bulgaria	9,560.00	9,560.00
Danemark	Denmark	43,616.34	43,616.00
Etats-Unis d'Amérique	United States of America	330,000.00	1,493,700.00
France	France	369,840.00	369,840.00
Norvège	Norway	29,277.00	29,277.00

WORLD HERITAGE FUND / FONDS DU PATRIMOINE MONDIAL
ETAT DES CONTRIBUTIONS VOLONTAIRES POUR LE BIENNIUM 1984-1985
STATUS OF THE VOLUNTARY CONTRIBUTIONS CONCERNING BIENNIUM 1984-1985

<u>Etats parties</u>	<u>States Parties</u>	Sommes reçues Funds received	1 % des contributions au budget ordinaire de l'Organisation - 1 % of the contributions to the regular budget of the Organization
		<u>US \$</u>	<u>US \$</u>
République fédérale d'Allemagne	Federal Republic of Germany	290,926.80	290,926.00
Brésil	Brazil	5,000.00	47,223.00
Bulgarie	Bulgaria	6,204.00	6,204.00
Danemark	Denmark	25,507.00	25,507.00
Etats-Unis d'Amérique	United States of America	238,903.00	861,750.00
France	France	221,642.00	221,642.00
Norvège	Norway	17,236.00	17,235.00

WORLD HERITAGE FUND / FONDS DU PATRIMOINE MONDIAL
ETAT DES CONTRIBUTIONS VOLONTAIRES POUR LE BIENNIUM 1986-1987
STATUS OF THE VOLUNTARY CONTRIBUTIONS CONCERNING BIENNIUM 1986-1987

<u>Etats parties</u>	<u>States Parties</u>	<u>US \$</u>	<u>US \$</u>
		Sommés reçues Funds received	1 % des contributions au budget ordinaire de l'Organisation - 1 % of the contributions to the regular budget of the Organization
République fédérale d'Allemagne	Federal Republic of Germany	148,911.50	297,823.00
Brésil	Brazil	-	50,367.00
Bulgarie	Bulgaria	5,839.00	5,839.00
Danemark	Denmark	-	25,913.00
Etats-Unis d'Amérique	United States of America	-	912,450.00(1)
France	France	-	229,572.00
Norvège	Norway	9,672.00	19,343.00

(1): Contribution théorique établie sur la base du barème des quotes-parts des Nations Unies
Theoretical contribution established on the basis of the scale of assessments of the United Nations

CONTRIBUTIONS RECUES ENTRE LE 1er SEPTEMBRE ET LE 15 NOVEMBRE 1986
CONTRIBUTIONS RECEIVED BETWEEN 1 SEPTEMBER AND 15 NOVEMBER 1986

Contributions obligatoires/Mandatory contributions

Argentine/Argentina	\$ 34,414	Dernier paiement 1984, contributions 1985, 1986 et 1er paiement 1987/Last payment 1984, contributions 1985, 1986 and 1st payment for 1987
Australie/Australia	\$ 29,928	Contribution 1986
Chili/Chile	\$ 1,277	Contribution 1986
Chine/China	\$ 28,397	Contributions 1986 & 1987
Colombie/Colombia	\$ 1,418.36	Dernier paiement 1985 et 1er paiement 1986/Last payment 1985 & 1st payment 1986
Espagne/Spain	\$ 36,498	Contribution 1986
Iran	\$ 9,823	Dernier paiement 1984 et 1er paiement 1985/Last payment 1984 & 1st payment 1985
Seychelles	\$ 344	Contributions 1984 & 1985
	\$ 142,099.36	

Italie 68,251 - 1986

Guatemala 400.00 - 1983

Contributions volontaires/Voluntary contributions

Brésil/Brazil	\$ 25,184	Contribution 1986
Etats-Unis d'Amérique/ United States of America	\$ 239,000	Contribution 1986
	\$ 264,184	

US \$ 4 81
1784

TOTAL : \$ 406,283.36
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WORLD HERITAGE FUND: APPROVED BUDGET FOR 1986 AS AT 15 NOVEMBER 1986

FONDS DU PATRIMOINE MONDIAL: BUDGET APPROUVE POUR 1986 au 15 NOVEMBRE 1986

Activity/ Activité	Total amount approved 9th session World Heritage Committee/ Montant total approuvé à la 9ème session du Comité du Patrimoine mondial	Total amount approved, spent, or obligated/ Montant total approuvé, dépensé ou engagé	Balance/ Solde
	\$	\$	\$
Preparatory assistance and regional studies/ Assistance préparatoire et études régionales	100,000	49,937	50,063
Technical cooperation/ Coopération technique	300,000	273,296	26,704
Training/ Formation	360,000	229,000	131,000
Emergency assistance/ Assistance d'urgence	100,000	65,000	35,000
Promotional activities and information/ Activités promotionnelles et information	130,000	41,018	88,982
Advisory services/ Services consultatifs	170,000	170,000	-
Temporary Assistance to the Secretariat/ Assistance temporaire pour le Secrétariat	140,000	140,000	-
3% Contingency funds/ 3% Réserves pour imprévus	39,000	-	39,000
	1.339,000	968,251	370,749

State of World Heritage Fund as at 15 November 1986

Balance available as at 15 November 1986		\$ 3,138,446.81
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DEDUCT

A. Funds for projects approved in 1986 and in previous years but not yet obligated	\$ 349,543.00	
B. Estimated expenditure between 15 November and 31 December 1986 under 1986 budget	\$ 95,000.00	
	<u>\$ 444,543.00</u>	

		\$ 2,693,903.81
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ADD

Mandatory contributions receivable :		
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- for 1977-1985	\$ 67,683.25	
- for 1986-1987	\$ 641,875.99	
	<u>\$ 709,559.24</u>	

Balance foreseen for 1987 (not including any voluntary contributions which might be received for 1986 and 1987, income from promotional activities and from interest and exchange adjustments)		
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		<u>\$ 3,403,463.05</u>
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*Text of decision 5.4.3 adopted by the Executive Board at its 125th session
on the replenishment of the World Heritage Fund*

" The Executive Board,

1. Having examined document 125 EX/33,
2. Recalling that the Convention for the Protection of the World Cultural and Natural Heritage was adopted by the General Conference at its seventeenth session,
3. Considering that 91 States have now ratified, accepted or acceded to the Convention,
4. Considering the continuing importance of identifying, preserving, protecting and presenting the World's cultural and natural heritage,
5. Noting that threats to that heritage are constantly increasing,
6. Noting furthermore that the resources in the World Heritage Fund are not adequate to respond to the increasing number of requests to the Committee for technical co-operation for the safeguarding of that heritage,
7. Recalling the terms of Article 16, paragraph 1 of the Convention which stipulates that States Parties undertake to pay regularly to the World Heritage Fund contributions the amount of which, in the form of a uniform percentage applicable to all States, shall be determined by the General Assembly of States Parties,
8. Noting that the General Assembly at each of its sessions has decided that this amount should be one per cent of the contribution of States Parties to the regular budget of Unesco,
9. Recalling that paragraph 2 of Article 16 provides that each State may declare, at the time of deposit of its instruments of ratification, acceptance or accession, that it shall not be bound by the provisions of paragraph 1 of that Article,
10. Recalling also the terms of Article 16, paragraph 4 of the Convention which provides that the contributions of States Parties which have made the declaration foreseen in paragraph 2 of that Article should not be less than the contributions which they should have paid if they had been bound by the provisions of paragraph 1 of the same Article,
11. Appeals to Member States, which have not become parties to the World Heritage Convention, to examine the possibility of becoming parties thereto, and
12. Appeals to all States Parties, whether or not they have made the declaration foreseen in Article 16, paragraph 2, to pay promptly and regularly to the World Heritage Fund at least one per cent of their contribution to the regular budget of Unesco, in order to increase the resources which are needed to ensure the safeguarding of World Heritage sites."