

UNITED NATIONS EDUCATIONAL
SCIENTIFIC AND CULTURAL ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE
WORLD CULTURAL AND NATURAL HERITAGE

Bureau of the World Heritage Committee
Tenth Session

(Unesco Headquarters, Paris, 16-19 June 1986)

Item 8 of the provisional agenda : Situation of the World Heritage Fund

1. In accordance with the decision taken by the World Heritage Convention at its 9th Session (2-6 December 1985) :

A) the Secretariat wrote to all States Parties to the World Heritage Convention on 20 and 24 March 1986

- drawing their attention to the resolution of the 23rd Session of the General Conference of Unesco, which calls upon Member States of Unesco to take the necessary steps to ensure that their contributions are paid in full at as early a date as possible during Unesco's financial period 1986-87; and
- accordingly inviting them to pay their contributions to the World Heritage Fund at as early a date as possible in each calendar year;

B) the Chairman of the World Heritage Committee wrote on 3 March 1986

a) to the United States of America :

- expressing gratification at the announcement of its representative at the 5th General Assembly of States Parties to the World Heritage Convention meeting in Sofia, Bulgaria on 4 November 1985, that his Government intended to make a contribution to the World Heritage Fund in 1986;
- noting his statement that his country would be a candidate for election to the Committee at the next General Assembly;
- noting that in these circumstances the United States would make voluntary contributions in accordance with the terms of Article 16 of the Convention; and
- inviting the United States, in order that the Committee might be able to plan its operations effectively, to indicate on what dates and in what amounts the contributions would be received;

- b) to the other States Parties which, at the time of depositing their instruments of ratification, acceptance or accession, made declarations that they would not be bound by the provisions of Article 16.1, inviting them, unless they intend to contribute more than the equivalent of 1 % of their contribution to the Regular Budget of the Organization, to study the possibility of withdrawing the said declarations as permitted by Article 16.3.

2. The Chairman has received replies from the following States Parties :

- from Denmark, the Federal Republic of Germany and Norway informing him of their decision to maintain the declaration made under Article 16.2 of the Convention;
- from the United States announcing a pledge of \$ 239.000 to the Fund for 1986.

3. The following documents are attached herewith :

Annex I	Summary of mandatory contributions for the years 1977-78 and 1979-80 as at 31 January 1986
Annex II	Statement on mandatory contributions for 1981-83 as at 31 January 1986
Annex III	Statement on mandatory contributions for 1984-85 as at 31 January 1986
Annex IV	Statement on mandatory contributions for 1986-87 as at 31 January 1986
Annex V	Statement on voluntary contributions received as at 31 January 1986
Annex VI	Contributions received between 1 January and 31 May 1986
Annex VII	State of the budget approved for 1986 as at 31 May 1986
Annex VIII	State of the World Heritage Fund as at 31 May 1986

WORLD HERITAGE FUND
FONDS DU PATRIMOINE MONDIAL

Summary of Mandatory Contributions for the years 1977-1978 and 1979-1980
as at 31 January 1986

Etat des contributions obligatoires pour les années 1977-1978 et 1979-1980
au 31 janvier 1986

Contributions	<u>1977-1978</u> \$	<u>1979-1980</u> \$	<u>Total</u> \$
assessed dues	204 193.50	400 153.00	604 346.50
- received reçues	203 760.50	399 718.00	603 478.50
Total outstanding Total dû	433.00	435.00	868.00
Made up as follows : Décomposé comme suit :			
Bolivia/Bolivie	433.00	290.00	723.00
Haiti/Haïti	-	145.00	145.00
Total outstanding as above Total dû	433.00	435.00	868.00

FONDS DU PATRIMOINE MONDIAL / WORLD HERITAGE FUND
PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983
LISTE DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986 as at 31 January 1986

	1981			1982			1983			
	Contributions	Paid and Other Credits	Balance due	Contributions	Paid and Other Credits	Balance due	Contributions	Paid and Other Credits	Balance payable	
ETATS PARTIES	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	STATES PARTIES
Afghanistan	199.00	199.00	-	199.00	199.00	-	199.00	199.00	-	Afghanistan
Algérie	2 390.00	2 390.00	-	2 390.00	2 390.00	-	2 390.00	2 390.00	-	Algeria
Arabie Saoudite	11 352.00	11 352.00	-	11 352.00	11 352.00	-	11 352.00	11 352.00	-	Saudi Arabia
Argentine	15 336.00	15 336.00	-	15 335.00	15 335.00	-	15 335.00	7 333.28	8 001.72	Argentina
Australie	36 048.00	36 048.00	-	36 048.00	36 048.00	-	36 048.00	36 048.00	-	Australia
Bangladesh	-	-	-	-	-	-	796.00	796.00	-	Bangladesh
Bénin	-	-	-	199.00	-	199.00	199.00	-	199.00	Benin
Bolivie	199.00	-	199.00	199.00	-	199.00	199.00	-	199.00	Bolivia
Burundi	-	-	-	199.00	-	199.00	199.00	-	199.00	Burundi
Cameroon	-	-	-	-	-	-	199.00	-	199.00	Cameroon
Canada	64 528.00	64 528.00	-	64 528.00	64 528.00	-	64 528.00	64 528.00	-	Canada
Chili	1 394.00	1 394.00	-	1 394.00	1 394.00	-	1 394.00	1 394.00	-	Chile
Chypre	199.00	199.00	-	199.00	199.00	-	199.00	199.00	-	Cyprus
Colombie	-	-	-	-	-	-	2 190.00	2 190.00	-	Colombia
Costa Rica	399.00	399.00	-	398.00	398.00	-	398.00	398.00	-	Costa Rica
Côte d'Ivoire	598.00	598.00	-	597.00	597.00	-	597.00	597.00	-	Ivory Coast
Cuba	2 191.00	2 191.00	-	2 191.00	2 191.00	-	2 190.00	2 190.00	-	Cuba
Rép. arabe d'Egypte	1 394.00	1 394.00	-	1 394.00	1 394.00	-	1 394.00	1 394.00	-	Arab Republic of Egypt
Ecuador	399.00	399.00	-	398.00	398.00	-	398.00	398.00	-	Ecuador
Espagne	-	-	-	33 459.00	33 459.00	-	33 458.00	33 458.00	-	Spain
Ethiopie	199.00	199.00	-	199.00	199.00	-	199.00	199.00	-	Ethiopia
Ghana	598.00	598.00	-	597.00	590.00	7.00	597.00	-	597.00	Ghana
Grèce	6 971.00	6 971.00	-	6 971.00	6 971.00	-	6 970.00	6 970.00	-	Greece
Guatemala	399.00	399.00	-	398.00	398.00	-	398.00	2.00	396.00	Guatemala
Guinée	199.00	199.00	-	199.00	199.00	-	199.00	199.00	-	Guinea
Guyane	199.00	194.00	5.00	199.00	-	199.00	199.00	-	199.00	Guyana

ÉTAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS

au 31 janvier 1986

as at 31 January 1986

ÉTATS PARTIES	Sommes reçues et crédits		Solde dû 1981		Sommes reçues et crédits		Solde dû 1982		Sommes reçues et crédits		Solde payable 1983		STATES PARTIES
	Contributions 1981	Paid and Other Credits	Balance due 1981		Contributions 1982	Paid and Other Credits	Balance due 1982		Contributions 1983	Paid and Other Credits	Balance Payable 1983		
	US\$	US\$	US\$		US\$	US\$	US\$		US\$	US\$	US\$		
Haiti	199.00	-	199.00		199.00	-	199.00		199.00	-	199.00		Haiti
Honduras	199.00	-	199.00		199.00	-	199.00		199.00	-	199.00		Honduras
Inde	11 751.00	11 751.00	-		11 750.00	11 750.00	-		11 750.00	11 750.00	-		India
Irak	2 390.00	2 390.00	-		2 390.00	2 390.00	-		2 390.00	-	2 390.00		Iraq
Iran	12 747.00	12 747.00	-		12 746.00	12 746.00	-		12 746.00	12 746.00	-		Iran
Italie	67 914.00	67 914.00	-		67 914.00	67 914.00	-		67 913.00	67 913.00	-		Italy
Jamaïque arabe libyenne	4 581.00	4 581.00	-		4 581.00	4 581.00	-		4 580.00	4 580.00	-		Libyan Arab Jamahiriya
Jamaïque	-	-	-		-	-	-		398.00	398.00	-		Jamaica
Jordanie	199.00	199.00	-		199.00	199.00	-		199.00	199.00	-		Jordan
Liban	-	-	-		-	-	-		597.00	597.00	-		Lebanon
Madagascar	-	-	-		-	-	-		199.00	-	199.00		Madagascar
Malawi	-	-	-		199.00	199.00	-		199.00	199.00	-		Malawi
Mali	199.00	199.00	-		199.00	199.00	-		199.00	199.00	-		Mali
Malte	199.00	199.00	-		199.00	199.00	-		199.00	199.00	-		Malta
Maroc	996.00	996.00	-		996.00	996.00	-		995.00	-	995.00		Morocco
Mauritanie	199.00	-	199.00		199.00	-	199.00		199.00	-	199.00		Mauritania
Monaco	199.00	199.00	-		199.00	199.00	-		199.00	199.00	-		Monaco
Mozambique	-	-	-		-	-	-		199.00	-	199.00		Mozambique
Népal	199.00	199.00	-		199.00	199.00	-		199.00	199.00	-		Nepal
Nicaragua	199.00	199.00	-		199.00	145.00	54.00		199.00	-	199.00		Nicaragua
Niger	199.00	199.00	-		199.00	-	199.00		199.00	-	199.00		Niger
Nigeria	3 187.00	1 887.50	1 299.50		3 187.00	-	3 187.00		3 186.00	-	3 186.00		Nigeria
Oman	-	-	-		199.00	199.00	-		199.00	199.00	-		Oman
Pakistan	1 394.00	1 394.00	-		1 394.00	1 394.00	-		1 394.00	1 394.00	-		Pakistan
Panama	399.00	399.00	-		398.00	398.00	-		398.00	-	398.00		Panama
Pérou	-	-	-		1 195.00	1 195.00	-		1 195.00	-	1 195.00		Peru
Pologne	24 497.00	24 497.00	-		24 497.00	24 497.00	-		24 496.00	24 496.00	-		Poland
Portugal	3 784.00	3 784.00	-		3 784.00	3 784.00	-		3 784.00	3 784.00	-		Portugal

FONDS DU PATRIMOINE MONDIAL / WORLD HERITAGE FUND
PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983
ETAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1980 as at 31 January 1986

	1981			1982			1983			STATES PARTIES
	Contributions	Paid and Other Credits	Balance due	Contributions	Paid and Other Credits	Balance due	Contributions	Paid and Other Credits	Balance payable	
ETATS PARTIES	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
République arabe syrienne	598.00	598.00	-	597.00	597.00	-	597.00	597.00	-	Syrian Arab Republic
République Centrafricaine	199.00	-	199.00	199.00	-	199.00	199.00	-	199.00	Central African Republic
Rép. unite de Tanzanie	199.00	199.00	-	199.00	199.00	-	199.00	199.00	-	United Republic of Tanzania
Sénégal	199.00	199.00	-	199.00	181.53	17.47	199.00	-	199.00	Senegal
Seychelles	199.00	199.00	-	199.00	199.00	-	199.00	199.00	-	Seychelles
Soudan	199.00	199.00	-	199.00	199.00	-	199.00	199.00	-	Sudan
Sri Lanka	399.00	399.00	-	398.00	398.00	-	398.00	398.00	-	Sri Lanka
Suisse	20 713.00	20 713.00	-	20 713.00	20 713.00	-	20 712.00	20 712.00	-	Switzerland
Tunisie	598.00	598.00	-	597.00	597.00	-	597.00	597.00	-	Tunisia
Turquie	-	-	-	-	-	-	5 974.00	5 974.00	-	Turkey
Yemen Dem.	199.00	-	199.00	199.00	-	199.00	199.00	-	199.00	Dem. Yemen
Yugoslavie	8 166.00	8 166.00	-	8 166.00	8 166.00	-	8 165.00	8 165.00	-	Yugoslavia
Zaire	399.00	399.00	-	398.00	398.00	-	398.00	398.00	-	Zaire
Zimbabwe	-	-	-	398.00	398.00	-	398.00	398.00	-	Zimbabwe
TOTAL	312 888.00	310 389.50	2 498.50	348 723.00	343 467.53	5 255.47	359 265.00	339 121.23	20 143.72	

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ETATS PARTIES	Contributions 1984		Sommes reçues Paid		Solde dû 1984 Balance due		Contributions 1985		Sommes reçues Paid		Solde dû 1985 Balance due		STATES PARTIES
	US\$		US\$		US\$		US\$		US\$		US\$		
Afghanistan	172.00		172.00		-		172.00		-		172.00		Afghanistan
Algérie	2 241.00		2 241.00		-		2 240.00		2 240.00		-		Algeria
Antigua et Barbuda	172.00		172.00		-		172.00		172.00		-		Antigua and Barbuda
Arabie Saoudite	14 650.00		14 650.00		-		14 649.00		-		14 649.00		Saudi Arabia
Argentine	12 065.00		-		12 065.00		12 064.00		-		12 064.00		Argentina
Australie	26 714.00		26 714.00		-		26 714.00		26 714.00		-		Australia
Bangladesh	517.00		517.00		-		517.00		279.00		238.00		Bangladesh
Bénin	172.00		-		172.00		172.00		-		172.00		Benin
Bolivie	172.00		-		172.00		172.00		-		172.00		Bolivia
Burundi	172.00		-		172.00		172.00		-		172.00		Burundi
Cameroon	172.00		-		172.00		172.00		-		172.00		Cameroon
Canada	52 394.00		52 394.00		-		52 394.00		52 394.00		-		Canada
Chili	1 206.00		1 206.00		-		1 206.00		1 206.00		-		Chile
Chypre	172.00		172.00		-		172.00		172.00		-		Cyprus
Colombie	1 896.00		1 896.00		-		1 895.00		802.00		1 093.00		Colombia
Costa Rica	345.00		345.00		-		344.00		344.00		-		Costa Rica
Côte d'Ivoire	517.00		517.00		-		517.00		517.00		-		Ivory Coast
Cuba	1 551.00		1 551.00		-		1 551.00		1 551.00		-		Cuba
Egypte	1 206.00		1 206.00		-		1 206.00		-		1 206.00		Egypt
Equateur	345.00		345.00		-		344.00		344.00		-		Ecuador

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ETATS PARTIES	Contributions		Sommes reçues		Solde dû		Contributions		Sommes reçues		Solde dû		STATES PARTIES
	1984	US\$	1984	US\$	1984	US\$	1985	US\$	1985	US\$	1985	US\$	
Espagne	32 919.00	US\$	32 919.00	US\$	-	US\$	32 918.00	US\$	32 918.00	US\$	-	US\$	Spain
Ethiopie	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	-	US\$	172.00	US\$	Ethiopia
Ghana	345.00	US\$	-	US\$	345.00	US\$	344.00	US\$	-	US\$	344.00	US\$	Ghana
Grèce	6 722.00	US\$	6 722.00	US\$	-	US\$	6 721.00	US\$	6 721.00	US\$	-	US\$	Greece
Guatemala	345.00	US\$	-	US\$	345.00	US\$	344.00	US\$	-	US\$	344.00	US\$	Guatemala
Guinée	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	172.00	US\$	-	US\$	Guinea
Guyane	172.00	US\$	-	US\$	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	Guyana
Haiti	172.00	US\$	-	US\$	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	Haiti
Honduras	172.00	US\$	-	US\$	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	Honduras
Hongrie	-	US\$	-	US\$	-	US\$	3 964.00	US\$	3 964.00	US\$	-	US\$	Hungary
Inde	6 205.00	US\$	6 205.00	US\$	-	US\$	6 204.00	US\$	6 204.00	US\$	-	US\$	India
Irak	2 068.00	US\$	-	US\$	2 068.00	US\$	2 068.00	US\$	-	US\$	2 068.00	US\$	Iraq
Iran	9 824.00	US\$	2 689.00	US\$	7 135.00	US\$	9 823.00	US\$	-	US\$	9 823.00	US\$	Iran
Italie	63 597.00	US\$	63 597.00	US\$	-	US\$	63 597.00	US\$	63 597.00	US\$	-	US\$	Italy
Jamahiriya arabe libyenne	4 481.00	US\$	4 481.00	US\$	-	US\$	4 481.00	US\$	-	US\$	4 481.00	US\$	Libyan Arab Jamahiriya
Jamaïque	345.00	US\$	-	US\$	345.00	US\$	344.00	US\$	-	US\$	344.00	US\$	Jamaica
Jordanie	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	172.00	US\$	-	US\$	Jordan
Liban	345.00	US\$	345.00	US\$	-	US\$	344.00	US\$	344.00	US\$	-	US\$	Lebanon
Luxembourg	1 034.00	US\$	1 034.00	US\$	-	US\$	1 034.00	US\$	1 034.00	US\$	-	US\$	Luxembourg
Madagascar	172.00	US\$	-	US\$	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	Madagascar
Malawi	172.00	US\$	172.00	US\$	-	US\$	172.00	US\$	172.00	US\$	-	US\$	Malawi

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ETATS PARTIES	Contributions 1984	Sommes reçues Paid	Solde dû 1984 Balance due	Contributions 1985	Sommes reçues Paid	Solde dû 1985 Balance due	STATES PARTIES
	US\$	US\$	US\$	US\$	US\$	US\$	
Malï	172.00	172.00	-	172.00	172.00	-	Malï
Malte	172.00	-	172.00	172.00	-	172.00	Malta
Maroc	862.00	-	862.00	861.00	-	861.00	Morocco
Mauritanie	172.00	-	172.00	172.00	-	172.00	Mauritania
Mexique	14 994.00	14 994.00	-	14 994.00	-	14 994.00	Mexico
Monaco	172.00	172.00	-	172.00	172.00	-	Monaco
Mozambique	172.00	-	172.00	172.00	-	172.00	Mozambique
Népal	172.00	172.00	-	172.00	172.00	-	Nepal
Nicaragua	172.00	-	172.00	172.00	-	172.00	Nicaragua
Niger	172.00	-	172.00	172.00	-	172.00	Niger
Nigéria	3 275.00	-	3 275.00	3 274.00	-	3 274.00	Nigeria
Nouvelle-Zélande	-	-	-	4 481.00	4 481.00	-	New Zealand
Oman	172.00	-	172.00	172.00	-	172.00	Oman
Pakistan	1 034.00	1 034.00	-	1 034.00	1 021.67	12.33	Pakistan
Panama	345.00	-	344.00	344.00	-	344.00	Panama
Pérou	1 206.00	-	1 206.00	1 206.00	-	1 206.00	Peru
Pologne	12 237.00	12 237.00	-	12 236.00	12 236.00	-	Poland
Portugal	3 102.00	3 102.00	-	3 102.00	3 102.00	-	Portugal
Qatar	-	-	-	517.00	517.00	-	Qatar
République arabe syrienne	517.00	-	517.00	517.00	-	517.00	Syrian Arab Republic
République centrafricaine	172.00	-	172.00	172.00	-	172.00	Central African Republic

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ANNEXE III/ANNEX III
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ETATS PARTIES	Contributions 1984		Sommes reçues Paid		Solde dû 1984 Balance due		Contributions 1985		Sommes reçues Paid		Solde dû 1985 Balance due		STATES PARTIES
	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$			
République dominicaine	-	-	-	517.00	-	-	517.00	Dominican Republic					
Rép. unie de Tanzanie	172.00	172.00	-	172.00	172.00	-	-	United Republic of Tanzania					
Royaume-Uni	79 453.00	79 453.00	-	79 453.00	79 453.00	-	-	United Kingdom					
Sénégal	172.00	-	172.00	172.00	-	-	172.00	Senegal					
Seychelles	172.00	-	172.00	172.00	-	-	172.00	Seychelles					
Soudan	172.00	13.34	158.66	172.00	-	-	172.00	Sudan					
Sri Lanka	172.00	172.00	-	172.00	172.00	-	-	Sri Lanka					
Suède	-	-	-	22 405.00	22 405.00	-	-	Sweden					
Suisse	18 786.00	18 786.00	-	18 786.00	18 786.00	-	-	Switzerland					
Tunisie	517.00	517.00	-	517.00	517.00	-	-	Tunisia					
Turquie	5 342.00	5 342.00	-	5 343.00	-	-	5 343.00	Turkey					
Yemen	172.00	172.00	-	172.00	172.00	-	-	Yemen					
Yemen Dém.	172.00	-	172.00	172.00	-	-	172.00	Dem. Yemen					
Yugoslavie	7 756.00	7 756.00	-	7 755.00	7 755.00	-	-	Yugoslavia					
Zaire	172.00	172.00	-	172.00	172.00	-	-	Zaire					
Zambie	172.00	-	172.00	172.00	-	-	172.00	Zambia					
Zimbabwe	345.00	-	345.00	344.00	-	-	344.00	Zimbabwe					
TOTAL	399 496.00	367 216.34	32 279.66	431 361.00	353 510.67	77 850.33							

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ETATS PARTIES	US\$	US\$	US\$	US\$	US\$	US\$	US\$
	Contributions 1986	Sommes reçues Paid	Solde dû 1986 Balance due	Contributions 1987	Sommes reçues Paid	Solde dû 1987 Balance due	STATES PARTIES
Afghanistan	182.00	-	182.00	182.00	-	182.00	Afghanistan
Algérie	2 555.00	-	2 555.00	2 554.00	-	2 554.00	Algeria
Antigua et Barbuda	182.00	-	182.00	182.00	-	182.00	Antigua and Barbuda
Arabie Saoudite	17 519.00	-	17 519.00	17 519.00	-	17 519.00	Saudi Arabia
Argentine	11 132.00	-	11 132.00	11 131.00	-	11 131.00	Argentina
Australie	29 928.00	-	29 928.00	29 928.00	-	29 928.00	Australia
Bangladesh	365.00	-	365.00	364.00	-	364.00	Bangladesh
Bénin	182.00	-	182.00	182.00	-	182.00	Benin
Bolivie	182.00	-	182.00	182.00	-	182.00	Bolivia
Burundi	182.00	-	182.00	182.00	-	182.00	Burundi
Cameroun	182.00	-	182.00	182.00	-	182.00	Cameroon
Canada	55 112.00	-	55 112.00	55 111.00	-	55 111.00	Canada
Chili	1 277.00	-	1 277.00	1 277.00	-	1 277.00	Chile
Chine	14 234.00	-	14 234.00	14 234.00	-	14 234.00	China
Chypre	365.00	-	365.00	364.00	-	364.00	Cyprus
Colombie	2 372.00	-	2 372.00	2 372.00	-	2 372.00	Colombia
Costa Rica	365.00	-	365.00	364.00	-	364.00	Costa Rica
Côte d'Ivoire	365.00	69.77	295.23	364.00	-	364.00	Ivory Coast
Cuba	1 642.00	-	1 642.00	1 642.00	-	1 642.00	Cuba
Egypte	1 277.00	-	1 277.00	1 277.00	-	1 277.00	Egypt
Equateur	547.00	-	547.00	547.00	-	547.00	Ecuador

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ETATS PARTIES	Contributions		Sommes reçues		Solde dû		Contributions		Sommes reçues		Solde dû		STATES PARTIES
	1986	1986	Paid	1986	Balance due	1986	1987	1987	Paid	1987	Balance due	1987	
	US\$		US\$	US\$		US\$	US\$		US\$	US\$		US\$	
Espagne	36 498.00	-	-	36 498.00	36 498.00	-	36 498.00	-	-	36 498.00	Spain		
Ethiopie	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Ethiopia		
Ghana	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Ghana		
Grèce	7 847.00	-	-	7 847.00	7 847.00	-	7 847.00	-	-	7 847.00	Greece		
Guatemala	365.00	-	-	365.00	364.00	-	364.00	-	-	364.00	Guatemala		
Guinée	182.00	12.00	-	170.00	182.00	-	182.00	-	-	182.00	Guinea		
Guyane	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Guyana		
Haiti	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Haiti		
Honduras	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Honduras		
Hongrie	4 015.00	-	-	4 015.00	4 014.00	-	4 014.00	-	-	4 014.00	Hungary		
Inde	6 205.00	3 524.50	-	2 680.50	6 204.00	-	6 204.00	-	-	6 204.00	India		
Irak	2 190.00	-	-	2 190.00	2 189.00	-	2 189.00	-	-	2 189.00	Iraq		
Iran	11 314.00	-	-	11 314.00	11 314.00	-	11 314.00	-	-	11 314.00	Iran		
Italie	68 251.00	-	-	68 251.00	68 251.00	-	68 251.00	-	-	68 251.00	Italy		
Jamahiriya arabe libyenne	4 745.00	-	-	4 745.00	4 744.00	-	4 744.00	-	-	4 744.00	Libyan Arab Jamahiriya		
Jamaïque	365.00	-	-	365.00	364.00	-	364.00	-	-	364.00	Jamaica		
Jordanie	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Jordan		
Liban	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Lebanon		
Luxembourg	912.00	-	-	912.00	912.00	-	912.00	-	-	912.00	Luxembourg		
Madagascar	182.00	-	-	182.00	182.00	-	182.00	-	-	182.00	Madagascar		
Malawi	182.00	182.00	-	-	182.00	155.80	182.00	26.20	-	26.20	Malawi		

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ETATS PARTIES	Contributions 1986	Sommes reçues Paid	Solde dû 1986 Balance due	Contributions 1987	Sommes reçues Paid	Solde dû 1987 Balance due	STATES PARTIES
	US\$	US\$	US\$	US\$	US\$	US\$	
Mali	182.00	-	182.00	182.00	-	182.00	Mali
Malte	182.00	-	182.00	182.00	-	182.00	Malta
Maroc	912.00	-	912.00	912.00	-	912.00	Morocco
Mauritanie	182.00	-	182.00	182.00	-	182.00	Mauritania
Mexique	16 059.00	-	16 059.00	16 059.00	-	16 059.00	Mexico
Monaco	182.00	-	182.00	182.00	-	182.00	Monaco
Mozambique	182.00	-	182.00	182.00	-	182.00	Mozambique
Népal	182.00	-	182.00	182.00	-	182.00	Nepal
Nicaragua	182.00	-	182.00	182.00	-	182.00	Nicaragua
Niger	182.00	-	182.00	182.00	-	182.00	Niger
Nigeria	3 467.00	-	3 467.00	3 467.00	-	3 467.00	Nigeria
Nouvelle-Zélande	4 380.00	-	4 380.00	4 379.00	-	4 379.00	New Zealand
Oman	365.00	-	365.00	364.00	-	364.00	Oman
Pakistan	1 095.00	-	1 095.00	1 094.00	-	1 094.00	Pakistan
Panama	365.00	-	365.00	364.00	-	364.00	Panama
Pérou	1 277.00	-	1 277.00	1 277.00	-	1 277.00	Peru
Philippines	1 825.00	-	1 825.00	1 824.00	-	1 824.00	Philippines
Pologne	11 497.00	-	11 497.00	11 496.00	-	11 496.00	Poland
Portugal	3 285.00	-	3 285.00	3 284.00	-	3 284.00	Portugal
Qatar	730.00	-	730.00	729.00	-	729.00	Qatar
République arabe syrienne	730.00	-	730.00	729.00	-	729.00	Syrian Arab Republic

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND
PERIODE FINANCIERE 1986-1987/FINANCIAL PERIOD 1986-1987
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS
au 31 janvier 1986/as at 31 January 1986

ETATS PARTIES	Contributions 1986	Sommes reçues Paid	Solde dû 1986 Balance due 1986	Contributions 1987	Sommes reçues Paid	Solde dû 1987 Balance due 1987	STATES PARTIES
	US\$	US\$	US\$	US\$	US\$	US\$	
République centrafricaine	182.00	-	182.00	182.00	-	182.00	Central African Republic
République dominicaine	547.00	-	547.00	547.00	-	547.00	Dominican Republic
Rep. unite de Tanzanie	182.00	182.00	-	182.00	159.00	23.00	United Republic of Tanzania
Royaume-Uni	87 595.00	-	87 595.00	87 595.00	-	87 595.00	United Kingdom
Sénégal	182.00	-	182.00	182.00	-	182.00	Senegal
Seychelles	182.00	-	182.00	182.00	-	182.00	Seychelles
Soudan	182.00	-	182.00	182.00	-	182.00	Sudan
Sri Lanka	182.00	32.13	149.87	182.00	-	182.00	Sri Lanka
Suède	22 629.00	-	22 629.00	22 628.00	-	22 628.00	Sweden
Suisse	20 256.00	-	20 256.00	20 256.00	-	20 256.00	Switzerland
Tunisie	547.00	161.00	386.00	547.00	-	547.00	Tunisia
Turquie	6 205.00	-	6 205.00	6 204.00	-	6 204.00	Turkey
Yemen	182.00	-	182.00	182.00	-	182.00	Yemen
Yemen dém.	182.00	-	182.00	182.00	-	182.00	Dem. Yemen
Yougoslavie	8 212.00	412.00	7 800.00	8 212.00	-	8 212.00	Yugoslavia
Zaire	182.00	-	182.00	182.00	-	182.00	Zaire
Zambie	182.00	-	182.00	182.00	-	182.00	Zambia
Zimbabwe	365.00	-	365.00	364.00	-	364.00	Zimbabwe
TOTAL	480 293.00	4 575.40	475 717.60	480 268.00	314 .80	479 953.20	

WORLD HERITAGE FUND/FONDS DU PATRIMOINE MONDIAL

Contributions volontaires reçues des Etats parties à la date du 31 janvier 1986Voluntary contributions received from States Parties as at 31 January 1986

<u>Etats parties</u>	<u>States Parties</u>	<u>Sommes reçues/Funds received</u>				<u>Total</u>
		1977-1980	1981-1983	1984-1985	1986-1987	
		US\$	US\$	US\$	US\$	US\$
République fédérale d'Allemagne	Federal Republic of Germany	110 788.00	163 710.00	290 926.80	-	565 424.80
Bésil	Brazil	10 000.00	7 500.00	5 000.00	-	22 500.00
Bulgarie	Bulgaria	6 882.00	9 560.00	6 204.00	-	22 646.00
Chili(1)	Chile(1)	1 307.00	-	-	-	1 307.00
Danemark	Denmark	18 295.00	43 616.34	25 507.00	-	87 418.34
Etats-Unis d'Amérique	United States of America	870 000.00	330 000.00	-	-	1 200 000.00
France	France	288 904.53	369 840.00	221 642.00	-	880 386.53
Jamahiriya(1) arabe libyenne	Libyan Arab(1) Jamahiriya	4 646.00	-	-	-	4 646.00
Norvège	Norway	12 778.00	29 277.00	17 236.00	-	59 291.00
République-Unie(1) de Tanzanie	United Republic(1) of Tanzania	1 355.00	-	-	-	1 355.00
		1 324 955.53	953 503.34	566 515.80	-	2 844 974.67

(1) These States Parties have made voluntary contributions in addition to their compulsory contributions.
Ces Etats ont versé des contributions volontaires en plus de leur contribution obligatoire.

WORLD HERITAGE FUND/FONDS DU PATRIMOINE MONDIAL

ANNEX V
ANNEXE V

Page 2

Montant correspondant à 1% de la contribution au budget ordinaire de l'Organisation pour 1986-1987

Amount corresponding to 1% of the contribution to the Regular Budget of the Organization for 1986-1987

<u>Etats parties</u>	<u>States Parties</u>	<u>US \$</u>
République fédérale d'Allemagne	Federal Republic of Germany	297.823.00
Brésil	Brazil	50.367.00
Bulgarie	Bulgaria	5.839.00
Danemark	Denmark	25.913.00
Etats-Unis d'Amérique	United States of America	912.450.00
France	France	229.572.00
Norvège	Norway	19.343.00

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WORLD HERITAGE FUND/FONDS DU PATRIMOINE MONDIAL
Contributions volontaires reçues des Etats parties à la date du 31 janvier 1986
Voluntary contributions received from States Parties as at 31 January 1986

<u>Etats parties</u>	<u>States Parties</u>	<u>Sommes reçues/Funds received</u>				<u>Total</u>
		<u>1977-1980</u>	<u>1981-1983</u>	<u>1984-1985</u>	<u>1986-1987</u>	
		<u>US\$</u>	<u>US\$</u>	<u>US\$</u>	<u>US\$</u>	<u>US\$</u>
République fédérale d'Allemagne	Federal Republic of Germany	110 788.00	163 710.00	290 926.80	-	565 424.80
Brésil	Brazil	10 000.00	7 500.00	5 000.00	-	22 500.00
Bulgarie	Bulgaria	6 882.00	9 560.00	6 204.00	-	22 646.00
Chili(1)	Chile(1)	1 307.00	-	-	-	1 307.00
Danemark	Denmark	18 295.00	43 616.34	25 507.00	-	87 418.34
Etats-Unis d'Amérique	United States of America	870 000.00	330 000.00	238 903.00	-	1 438 903.00
France	France	288 904.53	369 840.00	221 642.00	-	880 386.53
Jamahiriya(1) arabe libyenne	Libyan Arab(1) Jamahiriya	4 646.00	-	-	-	4 646.00
Norvège	Norway	12 778.00	29 277.00	17 236.00	-	59 291.00
République-Unie(1) de Tanzanie	United Republic(1) of Tanzania	1 355.00	-	-	-	1 355.00
		1 324 955.53	953 503.34	805 418.80	-	3 083 877.67

(1) These States Parties have made voluntary contributions in addition to their compulsory contributions.
 Ces Etats ont versé des contributions volontaires en plus de leur contribution obligatoire.

Contributions received between 1 January and 31 May 1986

1. Mandatory contributions :

	\$	
Antigua-Barbuda	182.00	contribution 1986
Argentina	2,143.02	2nd payment 1983
Canada	55,112.00	contribution 1986
Colombia	490.32	2nd payment 1985
Madagascar	(362.39 (163.39	contribution 1983 contribution 1984
Mexico	14,994.00	contribution 1985
Morocco	995.00	contribution 1983
Peru	1,195.00	contribution 1983
Saudi Arabia	14,649.00	contribution 1986
Switzerland	20,256.00	contribution 1986
Zimbabwe	344.00	contribution 1984

N.B. **Malawi** has contributed US \$ 178.09 (\$ 26.20 for 1987 and \$ 151.89 for 1988).

2. Voluntary contributions

Denmark	12,753.50	contribution 1985
Germany (Fed. Rep. of)	148,911.50	contribution 1986
Norway	9,672.00	contribution 1986

? USA

? USA

3. Other contributions

Austria (State not party
to the Convention) 12,754.00

Grenada (State not party -
has indicated his willingness
to ratify the Convention in
a near future) 172.35

The A.G. Leventis Foundation
for a technical co-operation
project in sub-Saharan Africa 10,000.00

STATE OF BUDGET APPROVED FOR 1986 AS AT 31 MAY 1986

Activity	Total amount approved at 9th Session of World Heritage Committee	SC Total amount already spent, obligated or approved	CC Total amount already spent, obligated or approved
Preparatory assistance and regional studies	100.000	-	30.000
Technical cooperation	300.000	95.000	74.000
Training	360.000	111.000	21.900
Emergency assistance	100.000	20.000	25.000
Promotional activi- ties and information	130.000	27.376	-
Advisory services	170.000	63.500	106.500
Temporary assistance to Secretariat	140.000	32.200	42.000
	<u>1.300.000</u>	<u>349.076</u>	<u>299.400</u>

3% contingencies 39.000

1.339.000

State of World Heritage Fund as at 31 May 1986

Balance available as at 31 December 1985		\$ 2,083,506.00
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DEDUCT

A.	Budget approved by Committee for 1986 (excluding contingencies)	\$ 1,300,000.00	
B.	Funds for projects approved in previous years but not yet obligated	\$ 104,190.00	
		\$ 1,404,190.00	\$ 679,316.00

ADD

A.	Contributions received between 1.1.86 and 31.5.86 :		
	- Mandatory contributions from States Parties	\$ 110,722.73	
	- Voluntary contributions from States Parties	\$ 171,337.00	
	- Other voluntary contributions	\$ 22,926.35	
			\$ 304,986.08
B.	Mandatory contributions receivable :		
	- for 1977-1985	\$ 103,722.95	
	- for 1986	\$ 400,167.60	
			\$ 503,890.55

Balance foreseen for 1987 (not including any other
voluntary contributions which might be received
for 1986, income from promotional activities
and from interest and exchange adjustments)

\$ 1,488,192.63