

UNITED NATIONS EDUCATIONAL,  
SCIENTIFIC AND CULTURAL ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE WORLD CULTURAL  
AND NATURAL HERITAGE

BUREAU OF THE WORLD HERITAGE COMMITTEE

Eighth session

Paris, 4-7 June 1984

WORLD HERITAGE FUND

- Annex I : Summary of mandatory contributions for the years 1977-78 and 1979-80 as at 31 January 1984.
- Annex II : Financial period 1981-83: statement on compulsory contributions as at 31 January 1984.
- Annex III : Financial period 1984-85: statement on compulsory contributions as at 31 January 1984.
- Annex IV : Voluntary contributions received from States Parties at 31 January 1984.
- Annex V : State of World Heritage Fund as at 1 May 1984.
- Annex VI : State of budget -World Heritage Fund- for the period 10 December 1983-11 May 1984 (Operational activities)

WORLD HERITAGE FUND  
FONDS DU PATRIMOINE MONDIAL

Summary of Mandatory Contributions for the years 1977-1978 and 1979-1980  
as at 31 January 1984

Etat des contributions obligatoires pour les années 1977-1978 et 1979-1980  
au 31 janvier 1984

Contributions	1977-1978 \$	1979-1980 \$	Total \$
- assessed dues	204 193.50	400 153.00	604 346.50
- received reçues	203 760.50	399 718.00	603 478.50
Total outstanding Total dû	433.00	435.00	868.00
=====			
Made up as follows : Décomposé comme suit :			
Bolivia/Bolivie	433.00	290.00	723.00
Haiti/Haïti	-	145.00	145.00
Total outstanding as above Total dû	433.00	435.00	868.00
=====			

FONDS DU PATRIMOINE MONDIAL / WORLD HERITAGE FUND  
 PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS  
 as at 31 January 1984

	Contributions 1981		Contributions 1982		Contributions 1983		Solde d0 1983
	Paid	Solde d0 1981	Paid	Solde d0 1982	Paid	Solde d0 1983	
	US\$	US\$	US\$	US\$	US\$	US\$	US\$
Afghanistan	199.00	-	199.00	199.00	199.00	9.00	190.00
Algérie	2 390.00	-	2 390.00	2 390.00	2 390.00	2 390.00	-
Arabie Saoudite	11 352.00	-	11 352.00	11 352.00	11 352.00	11 352.00	-
Argentine	15 336.00	-	15 335.00	6 354.92	8 980.08	-	15 335.00
Australie	36 048.00	-	36 048.00	36 048.00	36 048.00	36 048.00	-
Bangladesh	-	-	-	-	796.00	-	796.00
Bénin	-	-	199.00	199.00	199.00	-	199.00
Bolivie	199.00	199.00	199.00	199.00	199.00	-	199.00
Burundi	-	-	199.00	199.00	199.00	-	199.00
Canada	64 528.00	-	64 528.00	64 528.00	64 528.00	64 528.00	-
Chili	1 394.00	-	1 394.00	1 394.00	1 394.00	1 394.00	-
Chypre	199.00	-	199.00	199.00	199.00	199.00	-
Colombie	399.00	392.00	398.00	398.00	2 190.00	-	2 190.00
Costa Rica	598.00	598.00	597.00	597.00	398.00	-	398.00
Côte d'Ivoire	2 191.00	-	2 191.00	2 191.00	597.00	-	597.00
Cuba	1 394.00	-	1 394.00	1 394.00	2 190.00	59.58	2 130.42
Rép. arabe d'Egypte	399.00	-	398.00	398.00	1 394.00	1 394.00	-
Equateur	-	-	398.00	398.00	398.00	398.00	-
Espagne	199.00	-	33 459.00	33 459.00	33 458.00	-	33 458.00
Ethiopie	598.00	-	597.00	597.00	199.00	199.00	-
Ghana	6 971.00	-	6 971.00	6 971.00	597.00	-	597.00
Grèce	399.00	-	398.00	398.00	6 970.00	6 970.00	-
Guatemala	199.00	-	199.00	199.00	398.00	-	398.00
Guinée	199.00	-	199.00	199.00	199.00	199.00	-
Guyane	199.00	5.00	199.00	199.00	199.00	-	199.00

ETATS PARTIES

STATES PARTIES

FONDS DU TERTIEME MONDIAL / WORLD HERITAGE FUND  
PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983  
ETAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS  
as at 31 January 1984

	Contributions 1981		Sommes reçues 1981		Solde dû 1981		Contributions 1982		Sommes reçues 1982		Solde dû 1982		Contributions 1983		Sommes reçues 1983		Solde dû 1983		
	US\$	US\$	Paid	Balance due 1981	US\$	US\$	Paid	Balance due 1982	US\$	US\$	US\$	US\$	Paid	Balance due 1983	US\$	US\$	US\$	US\$	
Haïti	199.00	-	-	199.00	199.00	-	-	199.00	199.00	-	-	199.00	199.00	-	-	199.00	199.00	199.00	199.00
Honduras	199.00	-	-	199.00	199.00	-	-	199.00	199.00	-	-	199.00	199.00	-	-	199.00	199.00	199.00	199.00
Inde	11 751.00	9 728.50	2 022.50	-	11 750.00	-	11 750.00	-	11 750.00	-	11 750.00	-	11 750.00	-	-	11 750.00	-	11 750.00	11 750.00
Irak	2 390.00	2 390.00	-	-	2 390.00	2 390.00	-	2 390.00	2 390.00	-	2 390.00	-	2 390.00	-	-	2 390.00	-	2 390.00	2 390.00
Iran	12 747.00	12 747.00	-	-	12 746.00	12 746.00	-	12 746.00	12 746.00	-	12 746.00	-	12 746.00	-	-	12 746.00	-	12 746.00	12 746.00
Italie	67 914.00	67 914.00	-	-	67 914.00	67 914.00	-	67 914.00	67 914.00	-	67 914.00	-	67 913.00	-	-	67 913.00	-	67 913.00	244.00
Jamahiriya arabe libyenne	4 581.00	4 581.00	-	-	4 581.00	4 581.00	-	4 581.00	4 581.00	-	4 581.00	-	4 580.00	-	-	4 580.00	-	4 580.00	244.00
Jamaïque	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jordanie	199.00	199.00	-	-	199.00	199.00	-	199.00	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Liban	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Malawi	-	-	-	-	199.00	199.00	-	199.00	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Mali	199.00	199.00	-	-	199.00	199.00	-	199.00	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Malte	199.00	199.00	-	-	199.00	199.00	-	199.00	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Maroc	996.00	996.00	-	-	996.00	996.00	-	996.00	996.00	-	996.00	-	995.00	-	-	995.00	-	995.00	995.00
Mauritanie	199.00	-	-	199.00	199.00	-	199.00	-	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Monaco	199.00	199.00	-	-	199.00	199.00	-	199.00	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Népal	199.00	199.00	-	-	199.00	199.00	-	199.00	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Nicaragua	199.00	199.00	-	-	199.00	145.00	-	54.00	199.00	-	54.00	-	199.00	-	-	199.00	-	199.00	199.00
Niger	199.00	199.00	-	-	199.00	-	199.00	-	199.00	-	199.00	-	199.00	-	-	199.00	-	199.00	199.00
Nigeria	3 187.00	1 887.50	1 299.50	-	3 187.00	-	3 187.00	-	3 187.00	-	3 187.00	-	3 186.00	-	-	3 186.00	-	3 186.00	3 186.00
Oman	-	-	-	-	199.00	199.00	-	-	199.00	-	-	-	199.00	-	-	199.00	-	199.00	199.00
Pakistan	1 394.00	1 394.00	-	-	1 394.00	1 394.00	-	1 394.00	1 394.00	-	1 394.00	-	1 394.00	-	-	1 394.00	-	1 394.00	1 394.00
Panama	399.00	399.00	-	-	398.00	398.00	-	398.00	398.00	-	398.00	-	398.00	-	-	398.00	-	398.00	398.00
Pérou	-	-	-	-	1 195.00	1 195.00	-	1 195.00	1 195.00	-	1 195.00	-	1 195.00	-	-	1 195.00	-	1 195.00	1 195.00
Pologne	24 497.00	24 497.00	-	-	24 497.00	24 497.00	-	24 497.00	24 497.00	-	24 497.00	-	24 496.00	-	-	24 496.00	-	24 496.00	24 496.00
Portugal	3 784.00	3 784.00	-	-	3 784.00	3 784.00	-	3 784.00	3 784.00	-	3 784.00	-	3 784.00	-	-	3 784.00	-	3 784.00	3 784.00

ETATS PARTIES

STATES PARTIES

FONDS DU PATRIMOINE MONDIAL / WORLD HERITAGE FUND  
 PERIODE FINANCIERE 1981-1983 / FINANCIAL PERIOD 1981-1983  
 ETAT DES CONTRIBUTIONS OBLIGATOIRES / STATEMENT ON COMPULSORY CONTRIBUTIONS  
 as at 31 January 1984

ETATS PARTIES	Contributions 1981		Solde dû 1981		Contributions 1982		Solde dû 1982		Contributions 1983		Solde dû 1983		STATES PARTIES
	US\$	US\$	Paid	Balance due 1981	US\$	US\$	Paid	Balance due 1982	US\$	US\$	Paid	Balance due 1983	
République arabe syrienne	598.00	598.00	-	-	597.00	597.00	597.00	-	597.00	597.00	-	-	Syrian Arab Republic
République Centrafricaine	199.00	-	199.00	-	199.00	-	199.00	199.00	199.00	-	-	199.00	Central African Republic
Rép. unie de Tanzanie	199.00	199.00	-	-	199.00	199.00	-	-	199.00	199.00	-	-	United Republic of Tanzania
Rép. unie du Cameroun	-	-	-	-	-	-	-	-	199.00	-	-	199.00	United Republic of Cameroon
Sénégal	199.00	199.00	-	-	199.00	181.53	17.47	199.00	199.00	-	-	199.00	Senegal
Seychelles	199.00	199.00	-	-	199.00	199.00	-	-	199.00	-	-	199.00	Seychelles
Soudan	199.00	199.00	-	-	199.00	199.00	-	-	199.00	199.00	-	-	Sudan
Sri Lanka	399.00	399.00	-	-	398.00	398.00	-	-	398.00	-	-	398.00	Sri Lanka
Suisse	20 713.00	20 713.00	-	-	20 713.00	20 713.00	-	-	20 712.00	20 712.00	-	-	Switzerland
Tunisie	598.00	598.00	-	-	597.00	597.00	-	-	597.00	597.00	-	-	Tunisia
Turquie	-	-	-	-	-	-	-	-	5 974.00	-	-	5 974.00	Turkey
Yemen (Rép. Dém. Populaire)	199.00	-	199.00	-	199.00	-	199.00	199.00	199.00	-	-	199.00	Yemen (People's Dem. Rep.)
Yougoslavie	8 166.00	8 166.00	-	-	8 166.00	8 166.00	-	-	8 165.00	-	-	8 165.00	Yugoslavia
Zaire	399.00	399.00	-	-	398.00	398.00	-	-	398.00	60.50	-	337.50	Zaire
Zimbabwe	-	-	-	-	398.00	398.00	-	-	398.00	398.00	-	-	Zimbabwe
<b>TOTAL</b>	<b>312 888.00</b>	<b>307 377.00</b>	<b>5 511.00</b>	<b>5 511.00</b>	<b>348 723.00</b>	<b>286 100.45</b>	<b>62 622.55</b>	<b>359 265.00</b>	<b>261 359.35</b>	<b>97 905.65</b>	=====		

FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND  
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985  
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS  
au 31 janvier 1984/as at 31 January 1984

	Sommes recues		Solde dû		Sommes reçues		Solde dû	
	Contributions 1984	Paid	1984 Balance due 1984	Contributions 1985	Paid	1985 Balance due 1985		
ETATS PARTIES	US\$	US\$	US\$	US\$	US\$	US\$	ETATS PARTIES	
Afghanistan	172.00	-	172.00	172.00	-	172.00	Afghanistan	
Algérie	2 241.00	-	2 241.00	2 240.00	-	2 240.00	Algeria	
Antigua et Barbuda	172.00	-	172.00	172.00	-	172.00	Antigua and Barbuda	
Arabie Saoudite	14 650.00	-	14 650.00	14 649.00	-	14 649.00	Saudi Arabia	
Argentine	12 065.00	-	12 065.00	12 064.00	-	12 064.00	Argentina	
Australie	26 714.00	-	26 714.00	26 714.00	-	26 714.00	Australia	
Bangladesh	517.00	-	517.00	517.00	-	517.00	Bangladesh	
Bénin	172.00	-	172.00	172.00	-	172.00	Benin	
Bolivie	172.00	-	172.00	172.00	-	172.00	Bolivia	
Burundi	172.00	-	172.00	172.00	-	172.00	Burundi	
Canada	52 394.00	-	52 394.00	52 394.00	-	52 394.00	Canada	
Chili	1 206.00	-	1 206.00	1 206.00	-	1 206.00	Chili	
Chypre	172.00	-	172.00	172.00	-	172.00	Cyprus	
Colombie	1 896.00	-	1 896.00	1 895.00	-	1 895.00	Colombia	
Costa Rica	345.00	-	345.00	344.00	-	344.00	Costa Rica	
Côte d'Ivoire	517.00	-	517.00	517.00	-	517.00	Ivory Coast	
Cuba	1 551.00	-	1 551.00	1 551.00	-	1 551.00	Cuba	
Rép. arabe d'Egypte	1 206.00	-	1 206.00	1 206.00	-	1 206.00	Arab Republic of Egypt	
Equateur	345.00	-	345.00	344.00	-	344.00	Ecuador	
Espagne	32 919.00	-	32 919.00	32 918.00	-	32 918.00	Spain	
Ethiopie	172.00	-	172.00	172.00	-	172.00	Ethiopia	
Ghana	345.00	-	345.00	344.00	-	344.00	Ghana	
Grèce	6 722.00	-	6 722.00	6 721.00	-	6 721.00	Greece	
Guatemala	345.00	-	345.00	344.00	-	344.00	Guatemala	



FONDS DU PATRIMOINE MONDIAL/WORLD HERITAGE FUND  
PERIODE FINANCIERE 1984-1985/FINANCIAL PERIOD 1984-1985  
ETAT DES CONTRIBUTIONS OBLIGATOIRES/STATEMENT ON COMPULSORY CONTRIBUTIONS  
au 31 janvier 1984/as at 31 January 1984

	Sommes recues		Solde dû		Sommes reçues		Solde dû		STATES PARTIES
	Contributions 1984	Paid	Balance due 1984	US\$	Contributions 1985	Paid	Balance due 1985	US\$	
US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$	
Oman	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Oman
Pakistan	1 034.00	-	1 034.00	1 034.00	1 034.00	-	1 034.00	1 034.00	Pakistan
Panama	345.00	-	345.00	345.00	344.00	-	344.00	344.00	Panama
Pérou	1 206.00	-	1 206.00	1 206.00	1 206.00	-	1 206.00	1 206.00	Peru
Pologne	12 237.00	-	12 237.00	12 236.00	12 236.00	-	12 236.00	12 236.00	Poland
Portugal	3 102.00	-	3 102.00	3 102.00	3 102.00	-	3 102.00	3 102.00	Portugal
République arabe syrienne	517.00	-	517.00	517.00	517.00	-	517.00	517.00	Syrian Arab Republic
République centrafricaine	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Central African Republic
Rép. unie de Tanzanie	172.00	-	172.00	172.00	172.00	-	172.00	172.00	United Republic of Tanzania
Rép. unie du Cameroun	172.00	-	172.00	172.00	172.00	-	172.00	172.00	United Republic of Cameroon
Sénégal	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Senegal
Seychelles	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Seychelles
Soudan	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Sudan
Sri Lanka	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Sri Lanka
Suisse	18 786.00	-	18 786.00	18 786.00	18 786.00	-	18 786.00	18 786.00	Switzerland
Tunisie	517.00	-	517.00	517.00	517.00	-	517.00	517.00	Tunisia
Turquie	5 343.00	-	5 343.00	5 342.00	5 342.00	-	5 342.00	5 342.00	Turkey
Yemen (Rép. Dém. Populaire)	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Yemen (People's Dem. Rep.)
Yougoslavie	7 756.00	-	7 756.00	7 755.00	7 755.00	-	7 755.00	7 755.00	Yugoslavia
Zaire	172.00	-	172.00	172.00	172.00	-	172.00	172.00	Zaire
Zimbabwe	345.00	-	345.00	344.00	344.00	-	344.00	344.00	Zimbabwe
<b>TOTAL :</b>	<b>304 706.00</b>	<b>344.00</b>	<b>304 362.00</b>	<b>304 685.00</b>	<b>304 685.00</b>	<b>344.00</b>	<b>304 341.00</b>	<b>304 341.00</b>	



WORLD HERITAGE FUND / FONDS DU PATRIMOINE MONDIAL

Contributions volontaires reçues des États parties à la date du 31 janvier 1984

Voluntary Contributions Received from States Parties as at 31 January 1984

<u>Etats parties</u>	<u>States Parties</u>	Sommes reçues / Funds received			Total
		1977-1978	1979-1980	1981-1983	
		US\$	US\$	US\$	US\$
République fédérale d'Allemagne	Federal Republic of Germany	-	110 788.00	163 710.00	274 498.00
Brésil	Brazil	5 000.00	5 000.00	7 500.00	17 500.00
Bulgarie	Bulgaria	2 816.00	4 066.00	9 560.00	16 442.00
Chili <sup>(1)</sup>	Chile <sup>(1)</sup>	-	1 307.00	-	1 307.00
Danemark	Denmark	-	18 295.00	43 616.34	61 911.34
Etats-Unis d'Amérique	United States of America	270 000.00	600 000.00	330 000.00	1 200 000.00
France	France	121 344.00	167 560.53	369 840.00	658 744.53
Jamahiriya <sup>(1)</sup> arabe libyenne	Libyan Arab <sup>(1)</sup> Jamahiriya	-	4 646.00	-	4 646.00
Norvège	Norway	-	12 778.00	29 277.00	42 055.00
République-Unie <sup>(1)</sup> de Tanzanie	United Republic <sup>(1)</sup> of Tanzania	-	1 355.00	-	1 355.00
		399 160.00	925 795.53	953 503.34	2 278 458.87

<sup>(1)</sup> These States Parties have made voluntary contributions in addition to their compulsory contributions

Ces États parties ont versé des contributions volontaires en plus de leur contribution obligatoire

STATE OF WORLD HERITAGE FUND AS AT 1 MAY 1984

At its seventh session, the World Heritage Committee considered the interim statement of accounts of the World Heritage Fund as at 25 November 1983.

At this date, the surplus (composed of received and receivable (mandatory contributions) funds) was..... \$ 746,638

The World Heritage Committee approved a budget of..... \$ 741,600

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The theoretical surplus is..... \$ 5,038

Deducting the funds receivable (mandatory contributions) as at 25.11.83..... - \$ 237,194

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- \$ 232,156

Adding the funds received between 26.11.1983 and 1.5.1984 broken down as follows:

Mandatory contributions..... \$ 91,452

Voluntary contributions..... \$ 11,118

Contributions from non States Parties: Austria..... \$ 13,900

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\$ 116,470 \$ 116,470

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Cash deficit as at 1 May 1984..... - \$ 115,686

Adding the total of mandatory contributions receivable for 1981, 1982, 1983 and 1984 as at 1 May 1984..... \$ 450,448

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BALANCE: \$ 334,762

## ANNEX VI

State of budget - World Heritage Fund - for the period 10 December 1983-11 May 1984  
(Operational activities)

Activity	Total amount approved at 7th session of World Heritage Committee	Total amount spent, obligated and approved	Balance
Preparatory assistance and regional studies	60,000	11,043	48,957
Technical cooperation	200,000	180,399	19,601
Training	150,000	78,600	71,400
Emergency assistance	50,000	-	50,000
Promotional activities and information	70,000	1,503	68,497
			<u>258,455</u>