Statement I

UNESCO

WORLD HERITAGE FUND

STATEMENT OF INCOME AND EXPENDITURE AND CHANGES IN RESERVES AND FUND BALANCES FOR THE BIENNIUM ENDED 31 DECEMBER 1999

(EXPRESSED IN US DOLLARS)

		Programme Activities	Earmarked Activities	Emergency Reserve Fund	Total 1998-99	*Biennium 1996-97*
Income						
Assessed contributions :						
Compulsory		3,998,823			3,998,823	*4,113,449*
Voluntary		2,386,325			2,386,325	*1,926,928*
Total assessed contributions		6,385,148			6,385,148	*6,040,377*
Other income:						
Interest		662,271			662,271	*611,884*
Earmarked	Note 3		1,115,042		1,115,042	*787,245*
Other and Non-earmarked	Note 4	39,127			39,127	*182,782*
Total other income		701,398	1,115,042		1,816,440	*1,581,911*
Total income		7,086,546	1,115,042		8,201,588	*7,622,288*
Total expenditure	Schedule 1.1	7,917,388	674,387	907,117	9,498,892	*6,648,285*
Excess (shortfall) of income over expenditure		(830,842)	440,655	(907,117)	(1,297,304)	*974,003*
Prior period adjustments						*164,686*
Net excess (shortfall) of income over expenditure		(830,842)	440,655	(907,117)	(1,297,304)	*1,138,689*
Savings on prior years' obligations and other adjustments	Note 9	447,955			447,955	*282,503*
Transfer (to)/from other funds	Note 8	(779,665)	25,205	754,460		
Reserves and fund balances, beginning of the period		5,762,755	106,438	168,696	6,037,889	*4,616,697*
Reserves and fund balances, end of the period		**4,600,203**	**572,298**	**16,039**	**5,188,540**	***6,037,889***

See accompanying notes

UNESCO

WORLD HERITAGE FUND

SCHEDULE OF APPROPRIATIONS AND EXPENDITURE FOR THE BIENNIUM ENDED 31 DECEMBER 1999

(EXPRESSED IN US DOLLARS)

	Allocation 1998	Allocation 1999	Total Allocations	Expenditure	Unliquidated Obligations	Total Expenditure	Unobligated Balance
A. Approved budget							
Chapter I							
Attendance of experts to statutory World Heritage meetings	80,000	70,000	150,000	145,235	1,963	147,198	2,802
Extraordinary session of the World Heritage Committee		30,000	30,000	26,489	2,880	29,369	631
Development of an information management system		60,000	60,000	2,979	57,000	59,979	21
Management Review	50,000		50,000	13,876		13,876	36,124
Evaluation of International Assistance		40,000	40,000		39,675	39,675	325
Coordination with other conventions, Programmes, etc	30,000	25,000	55,000	49,199		49,199	5,801
Sub-Total Chapter I	160,000	225,000	385,000	237,778	101,518	339,296	45,704
Chapter II							
Global Strategy	243,000	213,000	456,000	313,225	88,376	401,601	54,399
Advisory Services							
ICOMOS	327,000	407,000	734,000	657,000	77,000	734,000	
IUCN	237,750	325,000	562,750	537,750	25,000	562,750	
Others	40,000	30,000	70,000	34,257	13,704	47,961	22,039
Sub-Total Chapter II	847,750	975,000	1,822,750	1,542,232	204,080	1,746,312	76,438
Chapter III							
Preparatory assistance							
Global							
Africa	58,700	57,200	115,900	83,185	32,424	115,609	291
Arab States	74,900	45,000	119,900	80,754	20,752	101,506	18,394
Europe	66,500	65,000	131,500	96,465	15,000	111,465	20,035
Asia & Pacific	68,600	97,800	166,400	94,528	30,504	125,032	41,368
Latin America and the Caribbean	31,300	35,000	66,300	61,767	4,500	66,267	33
Total Preparatory assistance	300,000	300,000	600,000	416,699	103,180	519,879	80,121
Technical Cooperation							
Global	25,000	43,000	68,000	44,000	17,626	61,626	6,374
Africa	156,800	217,800	374,600	180,609	135,753	316,362	58,238
Arab States	157,700	237,000	394,700	249,780	35,067	284,847	109,853
Europe	168,800	255,500	424,300	293,067	64,051	357,118	67,182
Asia & Pacific	365,300	216,200	581,500	409,244	114,960	524,204	57,296
Latin America and the Caribbean	158,900	250,500	409,400	283,144	123,486	406,630	2,770
Total Technical cooperation	1,032,500	1,220,000	2,252,500	1,459,844	490,943	1,950,787	301,713
Training							
Global	82,500	90,000	172,500	138,440	33,711	172,151	349
Africa	221,000	200,000	421,000	272,414	127,442	399,856	21,144
Arab States	150,000	160,000	310,000	115,853	99,541	215,394	94,606
Europe	127,000	131,000	258,000	184,461	25,284	209,745	48,255
Asia & Pacific	258,500	150,000	408,500	307,874	73,781	381,655	26,845
Latin America and the Caribbean	143,500	250,000	393,500	259,861	94,605	354,466	39,034
Total Training	982,500	981,000	1,963,500	1,278,903	454,364	1,733,267	230,233
Support to promotional activities at sites	125,000	100,000	225,000	197,859	27,653	225,512	(512)
Sub-Total Chapter III	2,440,000	2,601,000	5,041,000	3,353,305	1,076,140	4,429,445	611,555
Chapter IV							
Reactive monitoring	120,000	195,000	315,000	241,725	59,008	300,733	14,267
Preparation of methodology	25,000	15,000	40,000	14,809		14,809	25,191
Support to States Parties for periodic reporting							
Africa	65,000	60,000	125,000	96,996	12,335	109,331	15,669
Arab States	35,000	45,000	80,000	77,290		77,290	2,710
Europe	25,000	40,000	65,000	57,762	5,755	63,517	1,483
Asia & Pacific	45,000	60,000	105,000	62,734	41,933	104,667	333
Latin America and the Caribbean	45,000	50,000	95,000	47,844	6,446	54,290	40,710
Sub-Total Chapter IV	360,000	465,000	825,000	599,160	125,477	724,637	100,363
Chapter V							
Documentation	38,000	35,000	73,000	69,731	2,606	72,337	663
Information material	165,000	155,000	320,000	256,254	34,101	290,355	29,645
Production of Explanatory Note		20,000	20,000		6,326	6,326	13,674
Internet and WHIN	70,000	75,000	145,000	122,212	5,992	128,204	16,796
Medias and publishers	10,000	10,000	20,000	10,704	10,000	20,704	(704)
Education	70,000	90,000	160,000	156,581	3,191	159,772	228
Sub-total Chapter V	353,000	385,000	738,000	615,482	62,216	677,698	60,302
Total A	4,160,750	4,661,000	8,811,750	6,347,957	1,569,431	7,917,388	894,362
B. Earmarked activities							
Promotional	208,048	97,421	305,469	123,758	14,142	137,900	167,569
Other	353,022	588,194	941,216	433,749	102,738	536,487	404,729
Total B	561,070	685,615	1,246,685	557,507	116,880	674,387	572,298
C. Emergency reserve fund	500,000	423,156	923,156	585,881	321,236	907,117	16,039
TOTAL (A+B+C)	5,221,820	5,769,771	10,981,591	7,491,345	2,007,547	9,498,892	1,482,699

Statement II

UNESCO

WORLD HERITAGE FUND

STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES
AS AT 31 DECEMBER 1999

(EXPRESSED IN US DOLLARS)

	Reference	1999	1997
Assets:			
Cash and term deposits	Note 5	5,721,754	*5,622,572*
Compulsory assessed contributions receivable from states parties	Note 6	1,986,397	*2,151,228*
Total Assets		7,708,151	*7,773,800*
Liabilities:			
Unliquidated obligations - current year		2,007,547	*1,411,403*
Unliquidated obligations - prior years		491,717	*307,780*
Total unliquidated obligations		2,499,264	*1,719,183*
Contributions received in advance		20,347	*7,828*
Other liabilities			*8,900*
Total liabilities		2,519,611	*1,735,911*
Reserves and fund balances:			
Contingency reserve	Note 7	2,000,000	*2,000,000*
Emergency reserve fund	Note 8	16,039	*168,696*
Earmarked activities	Note 3/8	572,298	*106,438*
Operating reserves		2,600,203	*3,762,755*
Total reserves and fund balances		5,188,540	*6,037,889*
Total liabilities, reserves and fund balances		**7,708,151**	*7,773,800*

Statement of Compulsory Contributions as at 31 December 1999 / Etat des contributions obligatoires au 31 decembre 1999

(Expressed in US Dollars / Exprimé en Dollars EU)

States Parties	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/98	Contributions 1999	Collections Between / Sommes reçues entre 1/1/99- 31/12/99	Unpaid contributions prior years / contributions impayées années antérieures	Unpaid (Advance) contributions / Contributions impayées (avances) 1999	Total unpaid contributions as at / Contributions impayées au 31/12/99	Advance Contributions as at / Contributions (avances) au 31/12/99	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/99	Etats Parties
COMPULSORY (ARTICLE 16[1])									OBLIGATOIRE (ARTICLE 16[1])
Afghanistan	3,078	109		3,078	109	3,187		3,187	Afghanistan
Albania	15	109		15	109	124		124	Albanie
Algeria	4,163	3,416	7,579						Algérie
Andorra		136	136						Andorre
Angola	356	353	3,116				(2,407)	(2,407)	Angola
Antigua and Barbuda	2,946	81		2,946	81	3,027		3,027	Antigua-et-Barbuda
Argentina	(5,854)	37,174	31,320						Argentine
Armenia	949	407	1,356						Arménie
Australia		53,793	53,793						Australie
Austria	33,348	34,163	67,511						Autriche
Azerbaijan	654	786	2,095				(655)	(655)	Azerbaijan
Bahrain		624	624						Bahrein
Bangladesh		353	353						Bangladesh
Belarus	42,538	2,983	42,530	8	2,983	2,991		2,991	Bélarus
Belgium	23,520	40,046	75,177				(11,611)	(11,611)	Belgique
Belize		27	27						Bélize
Benin	81	81	162						Bénin
Bolivia		244			244	244		244	Bolivie
Bosnia and Herzegovina	2,940	190	1,198	1,742	190	1,932		1,932	Bosnie-Herzégovine
Botswana	353	353	352	1	353	354		354	Botswana
Burkina Faso	3,266	81		3,266	81	3,347		3,347	Burkina Faso
Burundi	4,136	27		4,136	27	4,163		4,163	Burundi
Cambodia		27	27						Cambodge
Cameroon	3,855	461	4,316						Cameroun
Canada		99,967	99,967						Canada
Central African Republic	4,389	27		4,389	27	4,416		4,416	République centrafricaine
Chad		27			27	27		27	Chad
Chile	4,040	4,745	8,785						Chili
China	(1)	35,330	35,329						Chine
Colombia	(308)	3,959	3,651						Colombie
Congo	3,112	109		3,112	109	3,221		3,221	Congo
Costa Rica	953	569	1,522						Costa Rica
Côte d'Ivoire	1,176	325	1,501						Côte d'Ivoire

Statement of Compulsory Contributions as at 31 December 1999 / Etat des contributions obligatoires au 31 decembre 1999

(Expressed in US Dollars / Exprimé en Dollars EU)

States Parties	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/98	Contributions 1999	Collections Between / Sommes reçues entre 1/1/99- 31/12/99	Unpaid contributions prior years / contributions impayées années antérieures	Unpaid (Advance) contributions / Contributions impayées (avances) 1999	Total unpaid contributions as at / Contributions impayées au 31/12/99	Advance Contributions as at / Contributions (avances) au 31/12/99	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/99	Etats Parties
Croatia	2,006	1,301	3,307						Croatie
Cuba	(230)	949	719						Cuba
Cyprus		1,247	1,247						Chypre
Czech Republic		4,392	4,392						République tchèque
Democratic People's Republic of Korea	1,112	678		1,112	678	1,790		1,790	République populairedémocratique de Corée
Democratic Republic of the Congo	1,013	244	1,257						République démocratique du Congo
Dominica		27	29				(2)	(2)	Dominique
Dominican Republic	569	542		569	542	1,111		1,111	République dominicaine
Ecuador	786	732	786		732	732		732	Equateur
Egypt	2,467	2,359	4,826						Egypte
El Salvador		434	434						El Salvador
Estonia	(30)	542	542				(30)	(30)	Estonie
Ethiopia		217			217	217		217	Ethiopie
Fiji	187	136	187		136	136		136	Fidji
Finland		19,684	19,684						Finlande
Gabon	7,139	542		7,139	542	7,681		7,681	Gabon
Gambia	769	27	796						Gambie
Georgia	2,047	678		2,047	678	2,725		2,725	Géorgie
Ghana	244	244		244	244	488		488	Ghana
Greece	(48)	12,743	12,695						Grèce
Grenada		27			27	27		27	Grenade
Guatemala	3,432	651	4,083						Guatemala
Guinea	124	109	466				(233)	(233)	Guinée
Guyana	67	27		67	27	94		94	Guyana
Haiti		81			81	81		81	Haïti
Honduras	136	109		136	109	245		245	Honduras
Hungary		4,365	4,365						Hongrie
Iceland		1,166	1,139		27	27		27	Islande
India	10,873	10,845	21,108		610	610		610	Inde
Indonesia	992	6,670	7,647		15	15		15	Indonésie

Statement of Compulsory Contributions as at 31 December 1999 / Etat des contributions obligatoires au 31 decembre 1999

(Expressed in US Dollars / Exprimé en Dollars EU)

States Parties	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/98	Contributions 1999	Collections Between / Sommes reçues entre 1/1/99- 31/12/99	Unpaid contributions prior years / contributions impayées années antérieures	Unpaid (Advance) contributions / Contributions impayées (avances) 1999	Total unpaid contributions as at / Contributions impayées au 31/12/99	Advance Contributions as at / Contributions (avances) au 31/12/99	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/99	Etats Parties
Iran, Islamic Republic of	204,039	6,994	32,634	171,405	6,994	178,399		178,399	Iran,République islamique d'
Iraq	42,094	1,626		42,094	1,626	43,720		43,720	Irak
Ireland	7,944	8,134	16,078						Irlande
Italy	(1)	197,168	197,167						Italie
Jamaica	(35)	217	182						Jamaïque
Japan		677,834	677,834						Japon
Jordan	273	217	490						Jordanie
Kazakhstan	27,129	2,386	29,515						Kazakstan
Kenya	(190)	244	54						Kenya
Kyrgyzstan	2,838	298	3,100		36	36		36	Kirghizistan
Lao People's Democratic Republic		27			27	27		27	République démocratique populaire lao
Latvia	1,627	868	2,495						Lettonie
Lebanon		569	569						Liban
Libyan Arab Jamahiriya	81,563	4,799		81,563	4,799	86,362		86,362	Jamahiriya arabe libyenne
Lithuania		786	786						Lithuanie
Luxembourg		2,467	2,467						Luxembourg
Madagascar		109	97		12	12		12	Madagascar
Malawi	81	81	162						Malawi
Malaysia	11,184	6,534	6,534	4,650	6,534	11,184		11,184	Malaysie
Maldives		27			27	27		27	Maldives
Mali	480	81		480	81	561		561	Mali
Malta		515			515	515		515	Malte
Mauritania	(621)	27					(594)	(594)	Mauritanie
Mauritius	(696)	325					(371)	(371)	Maurice
Mexico		35,573	37,000				(1,427)	(1,427)	Mexique
Monaco		136	136						Monaco
Mongolia	260	81	341						Mongolie
Morocco		1,491	1,491						Maroc
Mozambique		27	27						Mozambique
Myanmar	325	298	623						Myanmar
Nepal	(261)	136					(125)	(125)	Népal
Netherlands	9	59,189	29,604	9	29,585	29,594		29,594	Pays-Bas
New Zealand		8,026	8,026						Nouvelle-Zélande

Statement of Compulsory Contributions as at 31 December 1999 / Etat des contributions obligatoires au 31 decembre 1999

(Expressed in US Dollars / Exprimé en Dollars EU)

States Parties	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/98	Contributions 1999	Collections Between / Sommes reçues entre 1/1/99- 31/12/99	Unpaid contributions prior years / contributions impayées années antérieures	Unpaid (Advance) contributions / Contributions impayées (avances) 1999	Total unpaid contributions as at / Contributions impayées au 31/12/99	Advance Contributions as at / Contributions (avances) au 31/12/99	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/99	Etats Parties
Nicaragua	1,466	27	1,466		27	27		27	Nicaragua
Niger	452	81	533						Niger
Nigeria	2,494	1,464	3,958						Nigeria
Oman		1,844	1,844						Oman
Pakistan	2,142	2,142	2,142		2,142	2,142		2,142	Pakistan
Panama		461	461						Panama
Papua New Guinea	244	244		244	244	488		488	Papouasie-Nouvelle-Guinée
Paraguay	5,949	515		5,949	515	6,464		6,464	Paraguay
Peru	2,762	3,443	6,205						Pérou
Philippines	1,327	2,901	4,228						Philippines
Poland		7,510	7,510						Pologne
Portugal		15,129	16,132				(1,003)	(1,003)	Portugal
Qatar		1,193			1,193	1,193		1,193	Qatar
Republic of Korea	9	36,088	36,057		40	40		40	République de Corée
Romania	(1,697)	2,440			743	743		743	Roumanie
Russian Federation	1,420,606	53,983		1,420,606	53,983	1,474,589		1,474,589	Fédération de Russie
Saint Kitts and Nevis	398	27	425						Saint- Kitts-et-Nevis
Saint Lucia	27	27	54						Sainte-Lucie
San Marino		81			81	81		81	Saint-Marin
Saudi Arabia		20,660	20,660						Arabie saoudite
Senegal	569	217		569	217	786		786	Sénégal
Seychelles	1,478	81		1,478	81	1,559		1,559	Seychelles
Slovakia		1,410	1,410						Slovaquie
Slovenia		2,223	2,223						Slovénie
Solomon Islands		27			27	27		27	Iles Salomon
South Africa	24,510	13,286	37,796						Afrique du Sud
Spain		93,975	93,975						Espagne
Sri Lanka	(983)	434	434				(983)	(983)	Sri Lanka
Sudan	1,067	244	1,067		244	244		244	Soudan
Suriname	507	136		507	136	643		643	Suriname
Sweden		39,342	39,342						Suède
Switzerland	(2	44,115	44,113						Suisse

Statement of Compulsory Contributions as at 31 December 1999 / Etat des contributions obligatoires au 31 decembre 1999

(Expressed in US Dollars / Exprimé en Dollars EU)

States Parties	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/98	Contributions 1999	Collections Between / Sommes reçues entre 1/1/99- 31/12/99	Unpaid contributions prior years / contributions impayées années antérieures	Unpaid (Advance) contributions / Contributions impayées (avances) 1999	Total unpaid contributions as at / Contributions impayées au 31/12/99	Advance Contributions as at / Contributions (avances) au 31/12/99	Total unpaid (Advance) contributions as at / Contributions impayées (avances) au 31/12/99	Etats Parties
Syrian Arab Republic		2,332	2,332						République arabe syrienne
Tajikistan	147	190		147	190	337		337	Tadjikistan
Thailand	2,360	6,073	8,433						Thaïlande
The Former Yugoslav Republic of Macedonia	1,745	136	1,881						L'ex-République Yugoslave de Macédoine
Togo	81	27		81	27	108		108	Togo
Tonga	27	27		27	27	54		54	Tonga
Tunisia		1,030	1,936				(906)	(906)	Tunisie
Turkey		15,970	15,970						Turquie
Turkmenistan	1,655	298	1,943		10	10		10	Turkménistan
Uganda	124	136	260						Ouganda
Ukraine	24,087	10,954	35,041						Ukraine
United Kingdom		184,751	184,751						Royaume-Uni
United Republic of Tanzania		109	109						République-Unie de Tanzanie
Uruguay	1,735	1,735		1,735	1,735	3,470		3,470	Uruguay
Uzbekistan	43,097	1,356		43,097	1,356	44,453		44,453	Ouzbékistan
Venezuela		6,399			6,399	6,399		6,399	Venezuela
Viet Nam	353	244	597						Viet Nam
Yemen	353	353	336	17	353	370		370	Yémen
Yugoslavia	43,573	1,247		43,573	1,247	44,820		44,820	Yougoslavie
Zambia	3,820	81		3,820	81	3,901		3,901	Zambie
Zimbabwe	325	325	650						Zimbabwe
TOTAL	2,132,209	1,989,663	2,155,822	1,856,058	130,339	1,986,397	(20,347)	1,966,050	**TOTAL**

World Heritage Fund

Notes to the Financial Statements
for the biennium ended 31 December 1999

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1. Objectives

The World Heritage Fund (WHF) was established as a Trust Fund of the United Nations Education, Scientific and Cultural Organization (UNESCO) further to the adoption on 16 November 1972 of the convention for the Protection of World Cultural and Natural Heritage by the seventeenth session of the General Conference of UNESCO, with the objective of complementing the protection of cultural and natural heritage of outstanding and universal value. An intergovernmental committee, called the World Heritage Committee, was established by the same Convention to decide on the use of the resources of the WHF. The Committee is assisted by a Secretariat appointed by the Director-General of UNESCO.

2. Significant accounting policies

a) Financial Statements

The WHF financial statements are maintained in accordance with the special financial regulations of the WHF as noted by the Executive Board of UNESCO at its ninety-third session. They are presented in United States dollars (US dollars).

b) Appropriations

Appropriations represent amounts that have been approved by the World Heritage Committee for different programme elements, which can be spent for the purpose for which they have been voted, to the extent that funds are available.

c) Income

Income is recognized on an accrual basis of accounting except for voluntary assessed and other contributions which are recognized only when funds are received.

d) Expenditure

Expenditure, which includes amounts for goods supplied and services rendered in the financial period as well as amounts for legal obligations of the financial period are recorded on an accrual basis of accounting.

e) Translation of Foreign Currencies

Transactions carried out during the period in currencies other than US dollars are translated to US dollars using the United Nations operational rate of exchange at the date of the transaction. At the year end, accounts expressed in currencies other than US dollars are translated at the UN operational rate of exchange then prevailing.

3. Earmarked income

Earmarked income relates to contributions received from donors for specific purposes. This income is used for project expenditures pertaining to the purpose of the donor's contribution. At the end of an earmarked project, any remaining balance is transferred to the operating reserves of the WHF, if desired by the donor.

4. Non-earmarked income

Non-earmarked income relates to contributions to the WHF which have no specific purpose. Funds so received are transferred to the operating reserve.

5. Cash and term deposits

These deposits, are principally term deposits that are pooled with other UNESCO Special Accounts and Trust Funds. The average interest rate earned by these pooled term deposits was approximately 5.5 %.

6. Compulsory assessed contributions receivable

Of the balance of $ 1 986 397 due by States Parties at 31 December 1999, $ 130 339 relate to 1999 assessments and $ 1 856 058 to earlier years.

7. Contingency reserve

A contingency reserve of $ 2 000 000 has been maintained in accordance with the decision of the World Heritage Committee meeting at its seventeenth session.

8. Transfer (to)/from other funds

a) Emergency Reserve Fund

In accordance with Financial Regulation, Article 5.1, a reserve fund for emergency assistance has been maintained and as agreed by the twenty-first session of the World Heritage Committee an amount of $ 331 304 was transferred from the operating reserves to replenish the emergency reserve fund to $ 500 000 at 1 January 1998. An amount of $ 423 156 was transferred on 1 January 1999 to replenish the emergency relief fund to $ 600 000 as agreed by the twenty-second session of the World Heritage Committee, with another amount of $ 583 961 to be transferred on 1 January 2000.

b) Earmarked Activities

An amount of $ 25 205 was transferred in 1998 from operating reserves to cover a shortfall for the secondment of Mr. Milne. The operating reserves will be re-credited once the donor re-imburses the fund.

9. Savings on prior periods' obligations

The savings on prior periods' obligation represent the difference between the unliquidated obligation balance at the end of the prior period less the disbursements against the same obligation made during the current period when the obligation was liquidated.

10. Staff cost contribution

In the biennium UNESCO's Regular Programme provided services without charge to the World Heritage Fund of $ 3 428 043 in respect of the Secretariat administering the World Heritage Fund.