

UNESCO

WORLD HERITAGE FUND

STATEMENT OF INCOME AND EXPENDITURE AND CHANGES IN RESERVES AND FUND BALANCES
FOR THE PERIOD 1 JANUARY 2018 TO 31 DECEMBER 2019

(EXPRESSED IN US DOLLARS)

	Programme Activities*	International Assistance Funding	Enhancing the Human Capacities of the Secretariat	Promotional Activities	Fund Dedicated to Specific Activities	Funding the evaluation of nominations to the World Heritage List	Emergency Reserve Fund	Total as at 31.12.2019	Comparative 31.12.2017
INCOME									
Assessed contributions:									
Compulsory	4 038 108	-	-	-	-	-	-	4 038 108	3 980 816
Voluntary	980 751	-	-	-	-	-	-	980 751	1 303 968
Total assessed contributions	5 018 859	-	-	-	-	-	-	5 018 859	5 284 784
Other income:									
Interest	416 324	-	-	-	-	-	-	416 324	178 673
Voluntary Contributions (see annex 1)	420 151	-	670 699	311 757	5 796 733	-	-	7 199 340	3 984 892
Other	2 296	-	3 479	29 677	-	-	-	35 452	54 974
Transfer from other funds	-	-	-	-	39 195	-	-	39 195	11 281
Online donations - General	37 484	-	-	16 489	-	-	-	53 973	30 952
Online donations - Map	6 886	-	-	2 076	-	-	-	8 962	7 609
Total other income	883 141	-	674 178	359 999	5 835 928	-	-	7 753 246	4 268 381
TOTAL INCOME	5 902 000	-	674 178	359 999	5 835 928	-	-	12 772 105	9 553 165
Disbursements	3 849 846	99 173	691 265	349 222	2 462 345	-	147 490	7 599 341	7 320 662
Management Costs on Disbursements	-	6 942	50 149	28 157	186 635	-	-	271 883	321 879
Provision for unliquidated obligations	796 657	16 603	2 157	10 846	115 713	-	53 585	995 561	1 019 427
Provision for exchange fluctuation	214 983	-	-	-	-	-	-	214 983	11 033
TOTAL EXPENDITURE	4 861 486	122 718	743 571	388 225	2 764 693	-	201 075	9 081 768	8 673 001
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	1 040 514	(122 718)	(69 393)	(28 226)	3 071 235	-	(201 075)	3 690 337	880 164
Savings on prior years' obligations and other adjustments	184 710	31 244	-	-	6 523	-	(71 653)	150 824	405 697
Funds related to the carry over of the International Assistance budget (IAC)	(149 312)	-	-	-	-	-	-	(149 312)	(107 802)
Transfer between funds	(306 417)	-	-	-	-	-	306 417	-	-
Reserves and fund balances, beginning of the period	3 133 693	192 046	745 970	234 824	2 177 572	-	218 088	6 702 193	5 524 134
RESERVES AND FUND BALANCES, END OF THE PERIOD	3 903 188	100 572	676 577	206 598	5 255 330	-	251 777	10 394 042	6 702 193

* detailed expenditure are provided in statement I.I

Financial Report issued by the Grants Management Section, Bureau of Strategic Planning.
The total income and expenditure are in accordance with UNESCO's financial records.

issued on: 5 March 2020

Ebrima SARR
Chief Grants Management Section,
Bureau of Strategic Planning

UNESCO
WORLD HERITAGE FUND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURE
AS AT 31 DECEMBER 2019
(EXPRESSED IN US DOLLARS)

	Allocation 2018/2019	Expenditure Plan 2018/2019	Disbursements 2018-2019	Unliquidated Obligations	Total Expenditure
A. EXPECTED RESULT 1: TANGIBLE HERITAGE IDENTIFIED, PROTECTED, MONITORED AND SUSTAINABLY MANAGED BY MEMBER STATES					
<u>Action 1: Support to the World Heritage Governing Bodies</u>					
1.1. Organisation of meetings					
1.1.4. World Heritage Committees					
1.1.4. Attendance at meetings by Committee members from LDCs - Y1	50,000	31,648	31,648	-	31,648
1.1.4. Attendance at meetings by Committee members from LDCs - Y2	50,000	38,352	38,235	-	38,235
1.1.7. Meetings with Advisory Bodies	15,000	10,000	3,999	-	3,999
1.1.8. Evaluation Services for Advisory Bodies					
1.1.8a. ICOMOS	1,877,973	1,739,988	1,404,975	276,560	1,681,535
1.1.8b. IUCN	1,700,000	1,552,293	1,269,946	238,311	1,508,257
1.1.8c. ICCROM	371,835	258,579	207,762	38,450	246,212
1.1.8d. Initial amount to cover exchange rate fluctuation	-	49,140	-	49,139	49,139
1.1.9. Cooperation with other Conventions and Organisations	6,000	6,000	3,508	1,376	4,884
1.3. Knowledge Management					
1.3.1. Information Management System	33,000	31,000	300	28,146	28,446
TOTAL Action 1	4,103,808	3,717,000	2,960,373	631,982	3,592,355
<u>Action 2: Identification, management and promotion of World Heritage</u>					
2.0. Advisory Missions	95,000	145,000	98,099	4,510	102,609
2.1. Credibility of the World Heritage List					
2.1.2. Retrospective inventory	100,000	50,000	40,958	2,845	43,803
2.2. Conservation of World Heritage Properties					
2.2.1. Periodic Reporting					
Global	100,000	95,000	76,020	17,700	93,720
Arab States	40,000	35,000	13,075	21,925	35,000
Africa	40,000	35,000	34,134	59	34,193
Asia and Pacific	5,000	-	-	-	-
2.2.2. Reactive and Reinforced Monitoring					
Global	120,000	100,000	-	-	-
Africa	-	-	22,740	5,745	28,485
Arab States	-	-	12,120	-	12,120
Asia and Pacific	-	-	27,588	6,927	34,515
Europe and North America	-	-	12,982	2,324	15,306
Latin America and Caribbean	-	-	6,789	-	6,789
2.2.3. Regional Programmes follow-up to Periodic Reporting					
Africa	120,000	60,000	59,538	45	59,583
Arab States	100,000	-	-	-	-
Asia and Pacific	100,000	-	-	-	-
Europe and North America	100,000	-	-	-	-
Latin America and Caribbean	100,000	-	-	-	-
2.2.4. Sites in danger					
Global	150,000	150,000	-	-	-
Africa	-	-	7,521	296	7,817
Arab States	-	-	22,398	48,000	70,398
Asia and Pacific	-	-	9,706	2,408	12,114
Europe and North America	-	-	-	-	-
Latin America and Caribbean	-	-	19,777	-	19,777
2.2.5. International Assistance					
2.2.5.1. International Assistance - Preparatory					
Global	200,000	150,000	-	-	-
Africa	-	-	43,799	12,620	56,419
Arab States	-	-	-	-	-
Asia and Pacific	-	-	-	-	-
Europe and North America	-	-	-	-	-
Latin America and Caribbean	-	-	36,003	4,000	40,003
2.2.5.2. International Assistance - Conservation and Management					
Global	815,468	710,468	-	-	-
Africa	-	-	186,953	32,886	219,839

	Allocation 2018/2019	Expenditure Plan 2018/2019	Disbursements 2018-2019	Unliquidated Obligations	Total Expenditure
<i>Arab States</i>			30,000	-	30,000
<i>Asia and Pacific</i>			29,615	112	29,727
<i>Europe and North America</i>			-	-	-
<i>Latin America and Caribbean</i>			-	-	-
2.3. Capacity Building in States Parties					
2.3.1. Education and World Heritage					
<i>World Heritage in Young Hands / Education Programme</i>	104,000	54,000	50,791	2,273	53,064
2.4. Public Awareness, Involvement and Support for World Heritage through Communication					
2.4.2. Awareness and Publications (and Basic Texts)	120,000	48,876	48,867	-	48,867
2.4.3. World Heritage Resource Manuals	50,000	-	-	-	-
TOTAL Action 2	2,459,468	1,633,344	889,473	164,675	1,054,148
TOTAL A	6,563,276	5,356,344	3,649,846	796,657	4,646,503
B. Emergency reserve fund	400,000	400,000	147,490	53,585	201,075
C. Provision for exchange rate fluctuation	400,000	400,000	-	214,983	214,983
TOTAL (A + B + C)	7,363,276	6,150,344	3,997,336	1,065,225	5,062,561

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WORLD HERITAGE FUND

STATEMENT OF ASSETS, LIABILITIES, RESERVES AND FUND BALANCES
AS AT 31 DECEMBER 2019

(EXPRESSED IN US DOLLARS)

	31.12.2019	Comparative 31.12.2017
Assets:		
Cash and term deposits	11,152,566	7,529,238
Compulsory assessed contributions receivable from States Parties	504,482	318,749
Total Assets	11,657,048	7,847,987
Liabilities:		
Unliquidated obligations - current biennium	1,210,544	1,030,460
Unliquidated obligations - previous years	19,505	1,010
Unliquidated obligations International Assistance carry over	12,259	4,864
Contributions received in advance	20,698	109,460
Total liabilities	1,263,006	1,145,794
Reserves and fund balances:		
Contingency reserve	1,000,000	1,000,000
Emergency reserve fund	251,777	218,088
International Assistance Additional Funding	100,572	192,046
Enhancing the Human Capacities of the Secretariat	676,577	745,970
Promotional activities	206,598	234,824
Fund dedicated to specific activities	5,255,330	2,177,572
Funding the evaluation of nominations to the World Heritage List	-	-
Operating reserves	2,903,188	2,133,693
Total reserves and fund balances	10,394,042	6,702,193
Total liabilities, reserves and fund balances	11,657,048	7,847,987

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WORLD HERITAGE FUND
STATEMENT OF CASH FLOWS
FOR THE PERIOD 1 JANUARY 2018 TO 31 DECEMBER 2019
(EXPRESSED IN US DOLLARS)

	Programme Activities*	International Assistance Funding	Enhancing the Human Capacities of the Secretariat	Promotional Activities	Fund Dedicated to Specific Activities	Funding the evaluation of nominations to the World Heritage List	Emergency Reserve Fund	Total
Cash at beginning of the period	3,782,173	197,546	745,970	234,824	2,255,635	-	313,090	7,529,238
INFLOW								
Cash received from States Parties - Compulsory	3,763,613	-	-	-	-	-	-	3,763,613
Cash received from States Parties - Voluntary	980,751	-	-	-	-	-	-	980,751
Other income:								
Interest	416,324	-	-	-	-	-	-	416,324
Voluntary Contributions	420,151	-	670,699	311,757	5,796,733	-	-	7,199,340
Other	2,296	-	3,479	29,677	-	-	-	35,452
Transfer from other funds	-	-	-	-	39,195	-	-	39,195
Online donations - General	37,484	-	-	16,489	-	-	-	53,973
Online donations - Map	6,886	-	-	2,076	-	-	-	8,962
Total	5,627,505	-	674,178	359,999	5,835,928	-	-	12,497,610
OUTFLOW								
Total Programme 2018/2019 Cash Disbursed	3,849,846	106,115	741,414	377,379	2,648,980	-	147,490	7,871,224
Payments related to prior biennia	668,196	(25,744)	-	-	71,541	-	147,148	861,141
Payments related to the carry over of the previous biennia	141,917	-	-	-	-	-	-	141,917
International Assistance budget								
Total	4,659,959	80,371	741,414	377,379	2,720,521	-	294,638	8,874,282
EXCESS (SHORTFALL) of Cash Inflows over Outflows	967,546	(80,371)	(67,236)	(17,380)	3,115,407	-	(294,638)	3,623,328
Transfer between funds	(306,417)	-	-	-	-	-	306,417	-
Cash at the end of the period	4,443,302	117,175	678,734	217,444	5,371,042	-	324,869	11,152,566

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WORLD HERITAGE FUND

LIST OF OTHER VOLUNTARY CONTRIBUTIONS
FOR THE PERIOD 1 JANUARY 2018 TO 31 DECEMBER 2019

(EXPRESSED IN US DOLLARS)

Funds received for Programme Activities:

Albania	945
Andorra	1,000
Australia (supplementary voluntary contribution as option 1)	148,534
Bulgaria	900
Cambodia	2,000
Italy	491
Lithuania	4,660
Netherlands	122,455
Norway (supplementary voluntary contribution as option 1)	27,954
Philippines	2,500
Portugal	5,714
Slovakia	3,086
Sweden (supplementary voluntary contribution as option 1)	60,760
Turkey (supplementary voluntary contribution as option 1)	33,238
Viet Nam	5,914

TOTAL	420,151
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Funds International Assistance Funding:

TOTAL	-
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Funds received for Enhancing the Human Capacities of the Secretariat:

Kazakhstan	50,000
Monaco	22,488
Montenegro	1,852
Norway	122,639
Republic of Korea	60,000
Slovakia	16,877
Spain	101,665
Sweden	295,178

TOTAL	670,699
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Funds received for Promotional Activities:

Kobi Graphis Co., LTD.	115,000
Tokyo Broadcasting System Inc	80,000
Montblanc International GmbH	116,757

TOTAL	311,757
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Funds received for Specific Activities:

Andorra	6,826
Australia	100,170
Azerbaijan	630,370
Bahrain	813,090
Belgium	3,000
Canada	74,738
France	5,574
Germany	245,493
Kazakhstan	10,000
Norway	2,928,361
Republic of Korea	194,683
Saudi Arabia	99,950
Turkey	44,803
Architecture Week	14,080
Better World	4,000
Fondation Franz Weber	80,483
Fondation Prince Albert II	134,502
German World Heritage Foundation	38,284
Great Barrier Reef Foundation	47,579
Seabourn Cruise Line Limited	50,000
The Ocean Foundation	100,000
Zweites Deutsches Fernsehen (ZDF) Anstalt des öffentlichen Rechts	170,747

TOTAL	5,796,733
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GRAND TOTAL	7,199,340
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UNESCO
FUND DEDICATED TO SPECIFIC ACTIVITIES
SCHEDULE OF EXPENDITURE
FOR THE PERIOD 1 JANUARY 2018 TO 31 DECEMBER 2019
(EXPRESSED IN US DOLLARS)

	Allocation 2018/2019	2018/2019 Disbursements	Unliquidated Obligations	Total Expenditure
Undistributed budget	730,153			
1. World Heritage Committee	740,000	722,458	-	722,458
2. Meetings with States Parties	-	-	-	-
3. Cooperation with other Conventions	-	-	-	-
4. Information Management System	-	-	-	-
5. Global Strategy	14,555	3,368	18	3,386
6. Periodic Reporting	12,400	11,371	-	11,371
7. Regional Programmes follow up PR	438,462	334,812	1,254	336,066
8. Sites in danger	-	-	-	-
9. Marine	327,203	306,020	18,497	324,517
10. Tourism	35,333	30,733	-	30,733
11. Earthen Architecture	-	-	-	-
12. Cities	9,000	8,946	-	8,946
13. HEADS	-	-	-	-
14. Forest	-	-	-	-
15. SIDS	-	-	-	-
16. Climate Change	-	-	-	-
17. Astronomy	2,000	607	-	607
18. Initiative on Heritage Religious	28,053	2,026	-	2,026
19. Conservation Activities	193,408	139,507	51,755	191,262
20. Education and World Heritage	105,638	98,092	-	98,092
21. Capacity Building	3,000	1,286	-	1,286
22. Promotion of Partnerships	216,435	210,996	715	211,711
23. Awareness & Publications (& BT)	485,819	461,559	18,000	479,559
24. World Heritage Resource Manuals	-	-	-	-
25. Reforming the nomination process	68,000	49,015	18,569	67,584
26. WH Policy Compendium Online tool	56,100	52,944	2,765	55,709
27. International Indigenous Peoples forum for WH	30,050	28,605	-	28,605
Management Costs	258,963	186,635	4,140	190,775
Total	3,754,572	2,648,980	115,713	2,764,693

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UNESCO
FUND DEDICATED TO SPECIFIC ACTIVITIES
FORECAST FROM YEAR 2020 TO YEAR 2022
(EXPRESSED IN US DOLLARS)

	Year 2020	Year 2021	Year 2022	Total Expenditure
Action 1 - Support to the World Heritage Governing bodies				
1.1. Organisation of meetings	351,130	305,000	-	656,130
1.2. Studies & evaluations	-	50,000	-	50,000
1.3. Information management	20,001	-	-	20,001
	371,131	355,000	-	726,131
Action 2 - Identification, management and promotion of World Heritage				
2.1. Credibility of the World Heritage List	90,960	35,759	-	126,719
2.2. Conservation of World Heritage Properties	2,347,819	128,298	120,698	2,596,815
2.3. Capacity Building in States Parties	-	-	-	-
2.4. Public Awareness, Involvement & Support for World Heritage Through Communication	163,975	77,341	-	241,316
2.5. Communities	401,066	-	-	401,066
	3,003,820	241,397	120,698	3,365,916
International Assistance - Emergency	200,000	-	-	200,000
Sub-total	3,574,951	596,397	120,698	4,292,047
Management Costs	250,247	41,748	8,449	300,444
Total	3,825,198	638,145	129,147	4,592,491

THE WORLD HERITAGE FUND / LE FONDS DU PATRIMOINE MONDIAL

Statement of Compulsory Contributions as at 31 December 2018 / Etat des contributions obligatoires au 31 décembre 2018

(Expressed in US Dollars / Exprimé en Dollars EU)

	States Parties / Etats Parties	Total unpaid (advance) contributions as of/ Contributions impayées (avances) au 31/12/17	Contributions assessed for/ Contributions mises en recouvrement pour 2018	Payments received in/Paiements reçus en 2018	Unpaid contributions for prior years/ Contributions impayées pour années antérieures	Unpaid contributions for/ Contributions impayées pour 2018	Total unpaid contributions as at date/ Contributions impayées à date	(Advance received)/ (Avance reçue)	Total unpaid (advance) contributions/ Contributions impayées (avances)	Date of last payment/ Date du dernier paiement
1	Afghanistan	14	196	210	-	-	-	-	-	04-Sep-18
2	Albania	(261)	261		-	-	-	-	-	18-Dec-17
3	Algeria	20	5 257		20	5 257	5 277	-	5 277	23-Jan-17
4	Andorra	196	196	196	-	196	196	-	196	20-Mar-18
5	Angola	(9)	327		-	318	318	-	318	29-Jun-17
6	Antigua and Barbuda	170	65	235	-	-	-	-	-	11-May-18
7	Argentina	29 124	29 124	58 248	-	-	-	-	-	18-Dec-18
8	Armenia	-	196	196	-	-	-	-	-	16-Jan-18
9	Australia	(76 303)	76 303		-	-	-	-	-	19-Dec-17
10	Austria	-	23 508	23 508	-	-	-	-	-	17-Jan-18
11	Azerbaijan	-	1 959	1 959	-	-	-	-	-	21-Feb-18
12	Bahamas	1 680	457		1 680	457	2 137	-	2 137	
13	Bahrain	-	1 437	1 437	-	-	-	-	-	26-Apr-18
14	Bangladesh	981	327	1 308	-	-	-	-	-	25-Jun-18
15	Barbados	229	229		229	229	458	-	458	27-May-16
16	Belarus	-	1 828	1 828	-	-	-	-	-	31-Jan-18
17	Belgium	(234)	28 895	28 622	-	39	39	-	39	14-Feb-18
18	Belize	-	33		-	33	33	-	33	26-Jun-17
19	Benin	196	98	305	-	-	-	(11)	(11)	23-Mar-18
20	Bhutan	-	33		-	33	33	-	33	08-Jun-17
21	Bolivia, Plurinational State of	-	392	392	-	-	-	-	-	29-Jun-18
22	Bosnia and Herzegovina	-	424	424	-	-	-	-	-	05-Feb-18
23	Botswana	-	457		-	457	457	-	457	16-Oct-17
24	Brunei Darussalam	947	947		947	947	1 894	-	1 894	16-Mar-16
25	Burkina Faso	(1 483)	131		-	-	-	(1 352)	(1 352)	29-Apr-13
26	Burundi	-	33	33	-	-	-	-	-	15-Nov-18
27	Cambodia	(131)	131		-	-	-	-	-	28-Dec-17
28	Cameroon	(3 307)	327		-	-	-	(2 980)	(2 980)	13-Aug-09
29	Canada	-	95 371	95 371	-	-	-	-	-	31-Jan-18
30	Central African Republic	(2 111)	33		-	-	-	(2 078)	(2 078)	23-Mar-06
31	Chad	(163)	163		-	-	-	-	-	03-Oct-17
32	Chile	-	13 027	13 027	-	-	-	-	-	09-May-18
33	China	-	258 588	258 588	-	-	-	-	-	09-Apr-18
34	Colombia	10 513	10 513		10 513	10 513	21 026	-	21 026	28-Aug-17
35	Comoros	(99)	33		-	-	-	(66)	(66)	19-Jan-17
36	Congo	-	196		-	196	196	-	196	14-Jun-17
37	Cook Islands	33	33		33	33	66	-	66	09-Feb-16
38	Costa Rica	(3 907)	1 535		-	-	-	(2 372)	(2 372)	12-Sep-17
39	Côte d'Ivoire	(66)	294	228	-	-	-	-	-	11-Oct-18
40	Croatia	-	3 232		-	3 232	3 232	-	3 232	15-Feb-17
41	Cuba	9	2 122	2 110	-	21	21	-	21	01-Feb-18
42	Cyprus	-	1 404	1 404	-	-	-	-	-	01-Mar-18
43	Czechia	-	11 232	11 232	-	-	-	-	-	13-Jun-18
44	Democratic People's Republic of Korea	-	163	163	-	-	-	-	-	14-Feb-18
45	Democratic Republic of the Congo	242	261	1 000	-	-	-	(497)	(497)	23-Jan-18
46	Djibouti	-	33	33	-	-	-	-	-	25-Jan-18
47	Dominica	165	33		165	33	198	-	198	19-Nov-12
48	Dominican Republic	86	1 502		86	1 502	1 588	-	1 588	07-Nov-17
49	Ecuador	-	2 188	2 188	-	-	-	-	-	19-Nov-18
50	Egypt	-	4 963	4 963	-	-	-	-	-	11-Jan-18
51	El Salvador	-	457		-	457	457	-	457	08-Nov-17
52	Equatorial Guinea	-	327	327	-	-	-	-	-	17-Apr-18
53	Eritrea	-	33	40	-	-	-	(7)	(7)	28-May-18
54	Estonia	-	1 241	1 241	-	-	-	-	-	22-Jan-18
55	Eswatini	32	65	97	-	-	-	-	-	10-Apr-18
56	Ethiopia	-	327	327	-	-	-	-	-	02-Feb-18
57	Fiji	14	98		14	98	112	-	112	13-Dec-17
58	Finland	-	14 888	14 888	-	-	-	-	-	12-Jan-18
59	Gabon	577	555		577	555	1 132	-	1 132	18-Feb-14
60	Gambia	66	33	99	-	-	-	-	-	07-Jun-18
61	Georgia	(1 116)	261		-	-	-	(855)	(855)	25-Apr-13
62	Ghana	587	522	1 109	-	-	-	-	-	05-Jun-18
63	Greece	-	15 378	14 922	-	456	456	-	456	30-May-18
64	Grenada	-	33	33	-	-	-	-	-	16-Feb-18
65	Guatemala	-	914	914	-	-	-	-	-	21-Dec-18
66	Guinea	-	65	65	-	-	-	-	-	04-Apr-18
67	Guinea-Bissau	328	33		328	33	361	-	361	23-Feb-07
68	Guyana	-	65		-	65	65	-	65	27-Apr-17
69	Haiti	20	98		20	98	118	-	118	20-Jan-17
70	Honduras	261	261	522	-	-	-	-	-	12-Mar-18
71	Hungary	-	5 257	5 257	-	-	-	-	-	01-Feb-18
72	Iceland	-	751	751	-	-	-	-	-	30-Jul-18
73	India	24 103	24 063		24 103	24 063	48 166	-	48 166	03-Aug-16
74	Indonesia	-	16 456	16 456	-	-	-	-	-	26-Mar-18
75	Iran, Islamic Republic of	9 371	15 378		9 371	15 378	24 749	-	24 749	06-Sep-17
76	Iraq	-	4 212	4 212	-	-	-	-	-	04-May-18

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	States Parties / Etats Parties	Total unpaid (advance) contributions as of/ Contributions impayées (avances) au 31/12/17	Contributions assessed for/ Contributions mises en recouvrement pour 2018	Payments received in/Paiements reçus en 2018	Unpaid contributions for prior years/ Contributions impayées pour années antérieures	Unpaid contributions for/ Contributions impayées pour 2018	Total unpaid contributions as at date/ Contributions impayées à date	(Advance received)/ (Avance reçue)	Total unpaid (advance) contributions/ Contributions impayées (avances)	Date of last payment/ Date du dernier paiement
77	Ireland	-	10 938	10 938	-	-	-	-	-	09-Feb-18
78	Israel	79 405	14 040		79 405	14 040	93 445	-	93 445	25-Mar-11
79	Italy	-	122 372	122 332	-	40	40	-	40	16-Jul-18
80	Jamaica	20	294	294	-	20	20	-	20	15-Feb-18
81	Japan	-	316 019	316 019	-	-	-	-	-	19-Oct-18
82	Jordan	-	653	653	-	-	-	-	-	20-Jul-18
83	Kazakhstan	-	6 236	6 236	-	-	-	-	-	13-Apr-18
84	Kenya	(119)	588	441	-	28	28	-	28	12-Apr-18
85	Kiribati	33	33	66	-	-	-	-	-	29-Nov-18
86	Kuwait	18 610	9 305	27 915	-	-	-	-	-	10-May-18
87	Kyrgyzstan	-	65	65	-	-	-	-	-	19-Jun-18
88	Lao People's Democratic Republic	98	98		98	98	196	-	196	24-Aug-16
89	Latvia	(1 633)	1 633		-	-	-	-	-	28-Dec-17
90	Lebanon	1 547	1 502	1 547	-	1 502	1 502	-	1 502	22-Jun-18
91	Lesotho	(11)	33		-	22	22	-	22	10-Nov-15
92	Liberia	-	33		-	33	33	-	33	07-Nov-17
93	Libya	(6 846)	4 081		-	-	-	(2 765)	(2 765)	10-Oct-12
94	Lithuania	(2 351)	2 351		-	-	-	-	-	26-Dec-17
95	Luxembourg	-	2 090	2 090	-	-	-	-	-	11-Jan-18
96	Madagascar	-	98		-	98	98	-	98	16-Oct-17
97	Malawi	-	65		-	65	65	-	65	06-Dec-16
98	Malaysia	-	10 513	10 513	-	-	-	-	-	01-Jun-18
99	Maldives	130	65		130	65	195	-	195	09-Apr-15
100	Mali	-	98		-	98	98	-	98	28-Nov-17
101	Malta	(17)	522	505	-	-	-	-	-	02-Feb-18
102	Marshall Islands	390	33		390	33	423	-	423	22-Feb-05
103	Mauritania	127	65		127	65	192	-	192	
104	Mauritius	-	392	392	-	-	-	-	-	30-Jan-18
105	Mexico	-	46 853	46 853	-	-	-	-	-	02-Apr-18
106	Micronesia, Federated States of	-	33	33	-	-	-	-	-	22-Mar-18
107	Monaco	-	327	327	-	-	-	-	-	25-Jan-18
108	Mongolia	-	163	163	-	-	-	-	-	13-Apr-18
109	Montenegro	(10)	131		-	121	121	-	121	27-Feb-17
110	Morocco	1 502	1 763	3 265	-	-	-	-	-	07-Nov-18
111	Mozambique	(11)	131	120	-	-	-	-	-	12-Mar-18
112	Myanmar	(57)	327	261	-	9	9	-	9	01-Jun-18
113	Namibia	327	327	327	-	327	327	-	327	20-Mar-18
114	Nepal	417	196	613	-	-	-	-	-	25-Jan-18
115	Netherlands	(194)	48 387	48 193	-	-	-	-	-	28-Sep-18
116	New Zealand	-	8 750		-	8 750	8 750	-	8 750	11-Jan-17
117	Nicaragua	262	131		262	131	393	-	393	27-Mar-15
118	Niger	-	65		-	65	65	-	65	21-Aug-17
119	Nigeria	-	6 824	6 824	-	-	-	-	-	31-May-18
120	Niue	66	33		66	33	99	-	99	06-Mar-15
121	Pakistan	184	3 036		184	3 036	3 220	-	3 220	29-Dec-17
122	Palau	99	33	132	-	-	-	-	-	26-Apr-18
123	Palestine	-	229	229	-	-	-	-	-	17-Dec-18
124	Panama	-	1 110	1 110	-	-	-	-	-	18-May-18
125	Papua New Guinea	131	131		131	131	262	-	262	11-Apr-17
126	Paraguay	63	457		63	457	520	-	520	06-Jan-17
127	Peru	8 880	4 440	8 880	-	4 440	4 440	-	4 440	10-Jan-18
128	Philippines	-	5 387	5 387	-	-	-	-	-	05-Apr-18
129	Poland	-	27 459	27 459	-	-	-	-	-	14-Feb-18
130	Portugal	(6 400)	12 799	6 584	-	-	-	(185)	(185)	26-Feb-18
131	Qatar	-	8 783	6 794	-	1 989	1 989	-	1 989	09-Apr-18
132	Republic of Korea	-	66 573	66 573	-	-	-	-	-	01-Feb-18
133	Romania	-	6 008	6 008	-	-	-	-	-	14-Mar-18
134	Russian Federation	-	100 823	100 823	-	-	-	-	-	17-Jan-18
135	Rwanda	59	65	124	-	-	-	-	-	05-Dec-18
136	Saint Kitts and Nevis	-	33		-	33	33	-	33	24-Oct-17
137	Saint Lucia	33	33	66	-	-	-	-	-	21-Jan-18
138	Saint Vincent and the Grenadines	(33)	33		-	-	-	-	-	08-Dec-17
139	Samoa	33	33		33	33	66	-	66	03-May-16
140	San Marino	-	98	98	-	-	-	-	-	10-May-18
141	Sao Tome and Principe	365	33		365	33	398	-	398	
142	Saudi Arabia	-	37 417	37 417	-	-	-	-	-	31-Oct-18
143	Senegal	-	163		-	163	163	-	163	09-Feb-17
144	Serbia	-	1 045	1 045	-	-	-	-	-	01-Feb-18
145	Seychelles	33	33		33	33	66	-	66	06-May-16
146	Sierra Leone	99	33		99	33	132	-	132	16-May-05
147	Singapore	-	14 595	14 595	-	-	-	-	-	02-Jan-18
148	Slovakia	-	5 224	5 224	-	-	-	-	-	22-Feb-18
149	Slovenia	-	2 743		-	2 743	2 743	-	2 743	23-Feb-17
150	Solomon Islands	33	33		33	33	66	-	66	02-Nov-16
151	Spain	-	79 764	72 513	-	7 251	7 251	-	7 251	28-Jun-18
152	Sri Lanka	-	1 012	1 012	-	-	-	-	-	13-Feb-18

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	States Parties / Etats Parties	Total unpaid (advance) contributions as of/ Contributions impayées (avances) au 31/12/17	Contributions assessed for/ Contributions mises en recouvrement pour 2018	Payments received in/Paiements reçus en 2018	Unpaid contributions for prior years/ Contributions impayées pour années antérieures	Unpaid contributions for/ Contributions impayées pour 2018	Total unpaid contributions as at date/ Contributions impayées à date	(Advance received)/ (Avance reçue)	Total unpaid (advance) contributions/ Contributions impayées (avances)	Date of last payment/ Date du dernier paiement
153	Sudan	362	327		362	327	689	-	689	20-Jan-14
154	Suriname	347	196		347	196	543	-	543	08-Oct-15
155	Sweden	-	31 213	31 213	-	-	-	-	-	22-Jan-18
156	Switzerland	-	37 221	37 221	-	-	-	-	-	29-Jan-18
157	Syrian Arab Republic	804	784	1 588	-	-	-	-	-	16-May-18
158	Tajikistan	-	131		-	131	131	-	131	06-Mar-17
159	Thailand	-	9 501	9 501	-	-	-	-	-	31-Jan-18
160	The Former Yugoslav Republic of M	-	229	229	-	-	-	-	-	16-Apr-18
161	Timor-Leste	90	98	188	-	-	-	-	-	02-Feb-18
162	Togo	(66)	33		-	-	-	(33)	(33)	05-Dec-11
163	Tonga	60	33	66	-	27	27	-	27	22-Jun-18
164	Trinidad and Tobago	-	1 110		-	1 110	1 110	-	1 110	23-Dec-16
165	Tunisia	914	914		914	914	1 828	-	1 828	09-May-16
166	Turkey	-	33 238	33 238	-	-	-	-	-	07-Mar-18
167	Turkmenistan	-	849		-	849	849	-	849	06-Apr-17
168	Uganda	-	294	294	-	-	-	-	-	15-Feb-18
169	Ukraine	-	3 363	3 363	-	-	-	-	-	02-Mar-18
170	United Arab Emirates	25	19 721	19 796	-	-	-	(50)	(50)	01-Mar-18
171	United Kingdom of Great Britain and	-	145 717	145 699	-	18	18	-	18	29-Jun-18
172	United Republic of Tanzania	(1 242)	327		-	-	-	(915)	(915)	24-Apr-17
173	Uruguay	-	2 579	3 004	-	-	-	(425)	(425)	11-Dec-18
174	Uzbekistan	-	751	751	-	-	-	-	-	29-May-18
175	Vanuatu	-	33		-	33	33	-	33	16-Mar-17
176	Venezuela, Bolivarian Republic of	108 954	18 643		108 954	18 643	127 597	-	127 597	05-Nov-15
177	Viet Nam	-	1 894		-	1 894	1 894	-	1 894	13-Mar-17
178	Yemen	1 304	327		1 304	327	1 631	-	1 631	17-Jan-14
	Socialist Fed.Rep. of Yugoslavia	12 979			12 979	-	12 979	-	12 979	
179	Zambia	(1 149)	229		-	-	-	(920)	(920)	09-Feb-06
180	Zimbabwe	(131)	131		-	-	-	-	-	10-Oct-17
	TOTAL	209 289	1 990 461	1 825 677	254 365	135 219	389 584	(15 511)	374 073	

**Statement of Assessed Voluntary Contributions as at 31 December 2018 /
Etat des contributions volontaires mises en recouvrement au 31 décembre 2018**

(Expressed in US Dollars / Exprimé en Dollars EU)

	States Parties	Contributions assessed for/ Contributions mises en recouvrement pour 2014-2015	Contributions assessed for/ Contributions mises en recouvrement pour 2016-2017	Contributions assessed for/ Contributions mises en recouvrement pour 2018	Paid in/ Payé en 2010-2011	Paid in/ Payé en 2012-2013	Paid in/ Payé en 2014-2015	Paid in/ Payé en 2016-2017	Paid in/ Payé en 2018	Date of last payment
1	Brazil	191 590	249 642	124 821	132 095	80 833	95 775	441 562	124 594	07-Dec-18
2	Bulgaria	3 070	2 938	1 469	1 212	2 718	3 041	2 880	1 444	17-Jan-18
3	Cabo Verde	66	66	33	-	-	186	33	-	01-Feb-17
4	Denmark	44 078	38 136	19 068	48 120	22 009	44 018	38 076	19 038	10-Jan-18
5	France	365 222	317 292	158 646	399 898	382 593	365 222	317 292	158 646	29-Mar-18
6	Germany	466 372	417 202	208 601	523 647	495 006	531 127	417 202	208 601	09-Oct-18
7	Holy See	66	66	33	-	-	-	73	-	17-Jan-17
8	Norway	55 570	55 440	27 720	56 846	56 223	55 570	55 440	27 690	28-Feb-18
9	Oman	6 660	7 378	3 689	2 808	6 108	3 330	7 378	3 689	31-Jan-18
10	Republic of Moldova	196	262	131	-	98	98	262	131	07-Mar-18
11	South Africa	24 292	23 770	11 885	34 290	24 716	24 292	23 770	11 885	28-Feb-18
12	South Sudan		153	98	-	-	-	-	200	23-Feb-18
13	United States of America	1 436 600	1 436 600	718 300	1 326 195	-	-	-	-	17-Oct-11
	TOTAL	2 593 782	2 548 945	1 274 494	2 525 111	1 070 304	1 122 659	1 303 968	555 918	

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	States Parties / Etats Parties	Total unpaid (advance) contributions as of/ Contributions impayées (avances) au 31/12/18	Contributions assessed for/ Contributions mises en recouvrement pour 2019	Payments received in/Paiements reçus en 2019	Unpaid contributions for prior years/ Contributions impayées pour années antérieures	Unpaid contributions for/ Contributions impayées pour 2019	Total unpaid contributions as at date/ Contributions impayées à date	(Advance received)/ (Avance reçue)	Total unpaid (advance) contributions/ Contributions impayées (avances)	Date of last payment/ Date du dernier paiement
1	Afghanistan	-	228		-	228	228	-	228	4-Sep-18
2	Albania	-	253	282	-	-	-	(29)	(29)	24-May-19
3	Algeria	5 277	4 508	14 253	-	-	-	(4 468)	(4 468)	20-May-19
4	Andorra	196	152	348	-	-	-	-	-	19-Mar-19
5	Angola	318	253	571	-	-	-	-	-	27-Nov-19
6	Antigua and Barbuda	-	76		-	76	76	-	76	11-May-18
7	Argentina	-	29 911		-	29 911	29 911	-	29 911	18-Dec-18
8	Armenia	-	228	228	-	-	-	-	-	22-Jan-19
9	Australia	-	72 231	72 231	-	-	-	-	-	24-Jan-19
10	Austria	-	22 135	22 135	-	-	-	-	-	1-Feb-19
11	Azerbaijan	-	1 596	1 596	-	-	-	-	-	15-Mar-19
12	Bahamas	2 137	583	1 954	183	583	766	-	766	16-May-19
13	Bahrain	-	1 646	1 616	-	30	30	-	30	18-Nov-19
14	Bangladesh	-	253		-	253	253	-	253	25-Jun-18
15	Barbados	458	228		458	228	686	-	686	27-May-16
16	Belarus	-	1 596	1 596	-	-	-	-	-	26-Dec-19
17	Belgium	39	26 846	26 845	-	40	40	-	40	1-Aug-19
18	Belize	33	25	64	-	-	-	(6)	(6)	20-Nov-19
19	Benin	(11)	101	90	-	-	-	-	-	17-May-19
20	Bhutan	33	25	58	-	-	-	-	-	3-Jun-19
21	Bolivia, Plurinational State of	-	532	392	-	140	140	-	140	27-Sep-19
22	Bosnia and Herzegovina	-	405	405	-	-	-	-	-	24-Apr-19
23	Botswana	457	456	913	-	-	-	-	-	28-Jun-19
24	Brunei Darussalam	1 894	810		1 894	810	2 704	-	2 704	16-Mar-16
25	Burkina Faso	(1 352)	101	1 221	-	-	-	(2 472)	(2 472)	4-Oct-19
26	Burundi	-	25	25	-	-	-	-	-	6-Nov-19
27	Cambodia	-	203	203	-	-	-	-	-	23-May-19
28	Cameroon	(2 980)	431		-	-	-	(2 549)	(2 549)	13-Aug-09
29	Canada	-	89 352	89 352	-	-	-	-	-	20-Feb-19
30	Central African Republic	(2 078)	25		-	-	-	(2 053)	(2 053)	23-Mar-06
31	Chad	-	127		-	127	127	-	127	3-Oct-17
32	Chile	-	13 296		-	13 296	13 296	-	13 296	9-May-18
33	China	-	392 385	392 385	-	-	-	-	-	10-Oct-19
34	Colombia	21 026	9 422		21 026	9 422	30 448	-	30 448	28-Aug-17
35	Comoros	(66)	25		-	-	-	(41)	(41)	19-Jan-17
36	Congo	196	203		196	203	399	-	399	14-Jun-17
37	Cook Islands	66	25	91	-	-	-	-	-	23-Sep-19
38	Costa Rica	(2 372)	2 026	2 955	-	-	-	(3 301)	(3 301)	21-Jun-19
39	Côte d'Ivoire	-	431	431	-	-	-	-	-	25-Sep-19
40	Croatia	3 232	2 507	5 739	-	-	-	-	-	7-Oct-19
41	Cuba	21	2 609	2 630	-	-	-	-	-	20-Feb-19
42	Cyprus	-	1 165	1 165	-	-	-	-	-	16-Oct-19
43	Czechia	-	10 156	10 156	-	-	-	-	-	16-Jul-19
44	Democratic People's Republic of Korea	-	203	203	-	-	-	-	-	24-May-19
45	Democratic Republic of the Congo	(497)	253		-	-	-	(244)	(244)	23-Jan-18
46	Djibouti	-	25	25	-	-	-	-	-	31-Jul-19
47	Dominica	198	25		198	25	223	-	223	19-Nov-12
48	Dominican Republic	1 588	1 722	3 310	-	-	-	-	-	30-Dec-19
49	Ecuador	-	2 609	2 609	-	-	-	-	-	6-Mar-19
50	Egypt	-	6 078	6 078	-	-	-	-	-	23-Sep-19
51	El Salvador	457	405	1 272	-	-	-	(410)	(410)	22-Nov-19
52	Equatorial Guinea	-	532		-	532	532	-	532	17-Apr-18
53	Eritrea	(7)	25	18	-	-	-	-	-	23-Apr-19
54	Estonia	-	1 266	1 266	-	-	-	-	-	4-Feb-19
55	Eswatini	-	76		-	76	76	-	76	10-Apr-18
56	Ethiopia	-	253	281	-	-	-	(28)	(28)	5-Nov-19
57	Fiji	112	101	213	-	-	-	-	-	20-Nov-19
58	Finland	-	13 752	13 752	-	-	-	-	-	31-Jan-19
59	Gabon	1 132	481		1 132	481	1 613	-	1 613	18-Feb-14
60	Gambia	-	25	200	-	-	-	(175)	(175)	27-Nov-19
61	Georgia	(855)	253		-	-	-	(602)	(602)	25-Apr-13
62	Ghana	-	481		-	481	481	-	481	5-Jun-18
63	Greece	456	11 954	12 397	-	13	13	-	13	23-Apr-19
64	Grenada	-	25	25	-	-	-	-	-	20-Feb-19
65	Guatemala	-	1 165	1 165	-	-	-	-	-	9-May-19
66	Guinea	-	101		-	101	101	-	101	4-Apr-18
67	Guinea-Bissau	361	25	386	-	-	-	-	-	6-Nov-19
68	Guyana	65	76	141	-	-	-	-	-	14-May-19
69	Haiti	118	101		118	101	219	-	219	20-Jan-17
70	Honduras	-	304		-	304	304	-	304	12-Mar-18
71	Hungary	-	6 737	6 737	-	-	-	-	-	14-May-19
72	Iceland	-	912	912	-	-	-	-	-	29-Nov-19
73	India	48 166	27 251		48 166	27 251	75 417	-	75 417	3-Aug-16
74	Indonesia	-	17 754	17 754	-	-	-	-	-	22-Feb-19
75	Iran, Islamic Republic of	24 749	13 018		24 749	13 018	37 767	-	37 767	6-Sep-17
76	Iraq	-	4 230	4 230	-	-	-	-	-	27-Mar-19

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77	Ireland	-	12 131	12 131	-	-	-	-	-	19-Apr-19
78	Israel	93 445	12 410		93 445	12 410	105 855	-	105 855	25-Mar-11
79	Italy	40	108 094	108 094	-	40	40	-	40	15-May-19
80	Jamaica	20	253	253	-	20	20	-	20	26-Apr-19
81	Japan	-	279 910	279 910	-	-	-	-	-	7-Nov-19
82	Jordan	-	684	684	-	-	-	-	-	28-May-19
83	Kazakhstan	-	5 825	5 825	-	-	-	-	-	29-Mar-19
84	Kenya	28	785	28	-	785	785	-	785	31-Jan-19
85	Kiribati	-	25		-	25	25	-	25	29-Feb-16
86	Kuwait	-	8 231		-	8 231	8 231	-	8 231	10-May-18
87	Kyrgyzstan	-	76		-	76	76	-	76	19-Jun-18
88	Lao People's Democratic Republic	196	152	348	-	-	-	-	-	6-Nov-19
89	Latvia	-	1 545	1 545	-	-	-	-	-	17-Jan-19
90	Lebanon	1 502	1 545		1 502	1 545	3 047	-	3 047	22-Jun-18
91	Lesotho	22	25		22	25	47	-	47	10-Nov-15
92	Liberia	33	25		33	25	58	-	58	7-Nov-17
93	Libya	(2 765)	988		-	-	-	(1 777)	(1 777)	10-Oct-12
94	Lithuania	-	2 330	2 330	-	-	-	-	-	5-Mar-19
95	Luxembourg	-	2 178	2 178	-	-	-	-	-	21-May-19
96	Madagascar	98	127		98	127	225	-	225	16-Oct-17
97	Malawi	65	76	141	-	-	-	-	-	22-Jan-19
98	Malaysia	-	11 144	11 144	-	-	-	-	-	21-Nov-19
99	Maldives	195	127		195	127	322	-	322	9-Apr-15
100	Mali	98	127	225	-	-	-	-	-	1-Oct-19
101	Malta	-	557	557	-	-	-	-	-	11-Mar-19
102	Marshall Islands	423	25	448	-	-	-	-	-	30-May-19
103	Mauritania	192	76		192	76	268	-	268	
104	Mauritius	-	355	355	-	-	-	-	-	4-Feb-19
105	Mexico	-	42 219	42 219	-	-	-	-	-	26-Nov-19
106	Micronesia, Federated States of	-	25	50	-	-	-	(25)	(25)	13-Nov-19
107	Monaco	-	355		-	355	355	-	355	25-Jan-18
108	Mongolia	-	152	134	-	18	18	-	18	30-May-19
109	Montenegro	121	127	248	-	-	-	-	-	12-Apr-19
110	Morocco	-	1 798	1 798	-	-	-	-	-	28-Mar-19
111	Mozambique	-	127	127	-	-	-	-	-	2-Jul-19
112	Myanmar	9	253	270	-	-	-	(8)	(8)	22-May-19
113	Namibia	327	304	304	23	304	327	-	327	1-Mar-19
114	Nepal	-	228	228	-	-	-	-	-	21-Oct-19
115	Netherlands	-	44 322	44 322	-	-	-	-	-	18-Oct-19
116	New Zealand	8 750	9 523	18 273	-	-	-	-	-	13-Nov-19
117	Nicaragua	393	152		393	152	545	-	545	27-Mar-15
118	Niger	65	76	141	-	-	-	-	-	17-Apr-19
119	Nigeria	-	8 180	8 180	-	-	-	-	-	29-May-19
120	Niue	99	25	124	-	-	-	-	-	6-Aug-19
121	North Macedonia	-	228	228	-	-	-	-	-	23-May-19
122	Pakistan	3 220	3 748	3 213	7	3 748	3 755	-	3 755	1-Mar-19
123	Palau	-	25		-	25	25	-	25	26-Apr-18
124	Palestine	-	253		-	253	253	-	253	17-Dec-18
125	Panama	-	1 469	1 469	-	-	-	-	-	17-Jun-19
126	Papua New Guinea	262	329		262	329	591	-	591	11-Apr-17
127	Paraguay	520	532		520	532	1 052	-	1 052	6-Jan-17
128	Peru	4 440	4 964		4 440	4 964	9 404	-	9 404	10-Jan-18
129	Philippines	-	6 712	6 712	-	-	-	-	-	13-Jun-19
130	Poland	-	26 213	26 213	-	-	-	-	-	13-Feb-19
131	Portugal	(185)	11 448	11 263	-	-	-	-	-	1-Oct-19
132	Qatar	1 989	9 219	11 208	-	-	-	-	-	27-Sep-19
133	Republic of Korea	-	74 106	74 106	-	-	-	-	-	26-Dec-19
134	Romania	-	6 484	6 484	-	-	-	-	-	7-Mar-19
135	Russian Federation	-	78 614	78 614	-	-	-	-	-	19-Feb-19
136	Rwanda	-	101	101	-	-	-	-	-	14-Feb-19
137	Saint Kitts and Nevis	33	25	58	-	-	-	-	-	24-Apr-19
138	Saint Lucia	-	25	33	-	-	-	(8)	(8)	1-Jan-19
139	Saint Vincent and the Grenadines	-	25	25	-	-	-	-	-	22-Jan-19
140	Samoa	66	25		66	25	91	-	91	3-May-16
141	San Marino	-	76	76	-	-	-	-	-	7-Mar-19
142	Sao Tome and Principe	398	25		398	25	423	-	423	
143	Saudi Arabia	-	38 319	39 023	-	-	-	(704)	(704)	20-Nov-19
144	Senegal	163	228	718	-	-	-	(327)	(327)	30-Sep-19
145	Serbia	-	912	912	-	-	-	-	-	30-Jan-19
146	Seychelles	66	76	284	-	-	-	(142)	(142)	1-Mar-19
147	Sierra Leone	132	25		132	25	157	-	157	16-May-05
148	Singapore	-	15 854	15 854	-	-	-	-	-	25-Feb-19
149	Slovakia	-	4 989	4 976	-	13	13	-	13	15-Feb-19
150	Slovenia	2 743	2 482	5 225	-	-	-	-	-	1-Sep-19
151	Solomon Islands	66	25	91	-	-	-	-	-	10-May-19
152	Spain	7 251	70 155	77 406	-	-	-	-	-	9-Apr-19

THE WORLD HERITAGE FUND / LE FONDS DU PATRIMOINE MONDIAL

Statement of Compulsory Contributions as at 31 December 2019 / Etat des contributions obligatoires au 31 décembre 2019

(Expressed in US Dollars / Exprimé en Dollars EU)

	States Parties / Etats Parties	Total unpaid (advance) contributions as of Contributions impayées (avances) au 31/12/18	Contributions assessed for/ Contributions mises en recouvrement pour 2019	Payments received in/Paiements reçus en 2019	Unpaid contributions for prior years/ Contributions impayées pour années antérieures	Unpaid contributions for/ Contributions impayées pour 2019	Total unpaid contributions as at date/ Contributions impayées à date	(Advance received)/ (Avance reçue)	Total unpaid (advance) contributions/ Contributions impayées (avances)	Date of last payment/ Date du dernier paiement
153	Sri Lanka	-	1 444	1 444	-	-	-	-	-	29-Apr-19
154	Sudan	689	253		689	253	942	-	942	20-Jan-14
155	Suriname	543	152		543	152	695	-	695	8-Oct-15
156	Sweden	-	29 607	29 607	-	-	-	-	-	30-Jan-19
157	Switzerland	-	37 610	37 610	-	-	-	-	-	14-Mar-19
158	Syrian Arab Republic	-	355		-	355	355	-	355	16-May-18
159	Tajikistan	131	127		131	127	258	-	258	6-Mar-17
160	Thailand	-	10 029	10 029	-	-	-	-	-	12-Apr-19
161	Timor-Leste	-	76		-	76	76	-	76	2-Feb-18
162	Togo	(33)	76		-	43	43	-	43	5-Dec-11
163	Tonga	27	25	52	-	-	-	-	-	4-Nov-19
164	Trinidad and Tobago	1 110	1 317	1 095	15	1 317	1 332	-	1 332	23-Apr-19
165	Tunisia	1 828	810		1 828	810	2 638	-	2 638	9-May-16
166	Turkey	-	44 803	44 803	-	-	-	-	-	11-Mar-19
167	Turkmenistan	849	1 089	1 938	-	-	-	-	-	29-Oct-19
168	Uganda	-	253	253	-	-	-	-	-	7-May-19
169	Ukraine	-	1 874	1 874	-	-	-	-	-	1-Mar-19
170	United Arab Emirates	(50)	20 135	20 085	-	-	-	-	-	17-Jun-19
171	United Kingdom of Great Britain and Northern Ireland	18	149 275	149 275	-	18	18	-	18	14-Jun-19
172	United Republic of Tanzania	(915)	253		-	-	-	(662)	(662)	24-Apr-17
173	Uruguay	(425)	2 837	2 412	-	-	-	-	-	4-Nov-19
174	Uzbekistan	-	1 038	1 038	-	-	-	-	-	26-Apr-19
175	Vanuatu	33	25	58	-	-	-	-	-	1-Jun-19
176	Venezuela, Bolivarian Republic of	127 597	23 807		127 597	23 807	151 404	-	151 404	5-Nov-15
177	Viet Nam	1 894	2 507	4 401	-	-	-	-	-	21-Feb-19
178	Yemen	1 631	253		1 631	253	1 884	-	1 884	17-Jan-14
179	Zambia	(920)	253		-	-	-	(667)	(667)	9-Feb-06
180	Zimbabwe	-	152	152	-	-	-	-	-	19-Dec-19
TOTAL		361 094	2 047 647	1 937 936	332 282	159 221	491 503	(20 698)	470 805	

Arrears due from non-State Party:
Socialist Fed.Rep. of Yugoslavia = USD 12,979

Statement of Assessed Voluntary Contributions as at 31 December 2019 / Etat des contributions volontaires mises en recouvrement au 31 décembre 2019

(Expressed in US Dollars / Exprimé en Dollars EU)

	States Parties	Contributions assessed for/ Contributions mises en recouvrement pour 2014-2015	Contributions assessed for/ Contributions mises en recouvrement pour 2016-2017	Contributions assessed for/ Contributions mises en recouvrement pour 2018-2019	Paid in/ Payé en 2010-2011	Paid in/ Payé en 2012-2013	Paid in/ Payé en 2014-2015	Paid in/ Payé en 2016-2017	Paid in/ Payé en 2018-2019	Date of last payment/ Date du dernier paiement
1	Brazil	191 590	249 642	221 189	132 095	80 833	95 775	441 562	124 594	7-Dec-18
2	Bulgaria	3 070	2 938	2 963	1 212	2 718	3 041	2 880	2 344	23-May-19
3	Cabo Verde	66	66	58	-	-	186	33		1-Feb-17
4	Denmark	44 078	38 136	37 177	48 120	22 009	44 018	38 076	37 117	1-Feb-19
5	France	365 222	317 292	303 337	399 898	382 593	365 222	317 292	303 337	28-Mar-19
6	Germany	466 372	417 202	407 668	523 647	495 006	531 127	417 202	407 668	4-Feb-19
7	Holy See	66	66	58	-	-	-	73		17-Jan-17
8	Norway	55 570	55 440	52 363	56 846	56 223	55 570	55 440	76 946	14-Feb-19
9	Oman	6 660	7 378	7 437	2 808	6 108	3 330	7 378	7 437	6-Feb-19
10	Republic of Moldova	196	262	232	-	98	98	262	131	7-Mar-18
11	South Africa	24 292	23 770	20 775	34 290	24 716	24 292	23 770	20 775	20-Jun-19
12	South Sudan		153	301	-	-	-	-	402	6-Aug-19
13	United States of America	1 436 600	1 436 600	1 275 485	1 326 195	-	-	-		17-Oct-11
TOTAL		2 593 782	2 548 945	2 329 043	2 525 111	1 070 304	1 122 659	1 303 968	980 751	