

UNESCO

WORLD HERITAGE FUND

FINANCIAL REPORT FOR THE PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2021

(EXPRESSED IN US DOLLARS)

	Programme Activities*	International Assistance Funding	Enhancing the Human Capacities of the Secretariat	Promotional Activities	Fund Dedicated to Specific Activities	Funding the evaluation of nominations to the World Heritage List	Emergency Reserve Fund	Total as at 31.12.2021	Comparative 31.12.2019
INCOME									
Assessed contributions:									
Compulsory	4 233 719	-	-	-	-	-	-	4 233 719	4 038 108
Voluntary	1 024 476	-	-	-	-	-	-	1 024 476	980 751
Total assessed contributions	5 258 195	-	-	-	-	-	-	5 258 195	5 018 859
Other income:									
Interest	198 251	-	-	-	-	-	-	198 251	416 324
Voluntary Contributions (see annex 1)	430 528	-	295 866	254 289	7 700 820	330 287	-	9 011 790	7 199 340
Other	10 590	-	-	53 243	-	-	-	63 833	35 452
Transfer from other funds	512	-	-	-	-	-	-	512	39 195
Online donations - General	-	-	-	68 124	-	-	-	68 124	53 973
Online donations - Map	-	-	-	7 791	-	-	-	7 791	8 962
Total other income	639 881	-	295 866	383 447	7 700 820	330 287	-	9 350 301	7 753 246
TOTAL INCOME	5 898 076	-	295 866	383 447	7 700 820	330 287	-	14 608 496	12 772 105
Disbursements	3 699 655	77 992	662 414	470 899	3 242 328	99 464	156 585	8 409 337	7 599 341
Management Costs on Disbursements	-	5 459	46 369	32 963	226 963	6 963	-	318 717	271 883
Provision for unliquidated obligations	1 094 480	7 325	-	1 411	1 305 344	-	92 027	2 500 587	995 561
Provision for exchange fluctuation	75 077	-	-	-	-	-	-	75 077	214 983
TOTAL EXPENDITURE	4 869 212	90 776	708 783	505 273	4 774 635	106 427	248 612	11 303 718	9 081 768
EXCESS (SHORTFALL) OF INCOME OVER EXPENDITURE	1 028 864	(90 776)	(412 917)	(121 826)	2 926 185	223 860	(248 612)	3 304 778	3 690 337
Savings on prior years' obligations and other adjustments	253 212	8 705	(41)	2 397	17 404	-	(202 600)	79 077	150 824
Funds related to the carry over of the International Assistance budget (IAC)	(407 102)	-	-	-	-	-	-	(407 102)	(149 312)
Transfer between funds	(316 008)	-	-	-	-	-	316 008	-	-
Reserves and fund balances, beginning of the period	3 903 188	100 572	676 577	206 598	5 255 330	-	251 777	10 394 042	6 702 193
FUND BALANCES END OF THE PERIOD	4 462 154	18 501	263 619	87 169	8 198 919	223 860	116 573	13 370 795	10 394 042

* detailed expenditure are provided in statement I.I

Financial Report issued by the Grants Management Section, Bureau of Strategic Planning.
The total income and expenditure are in accordance with UNESCO's financial records.

issued on: 2 March 2022

Ebrima SARR
Chief Grants Management Section,
Bureau of Strategic Planning

UNESCO

WORLD HERITAGE FUND

<u>Breakdown of Funds Balance End of the Period:</u>		31-Dec-21	31-Dec-19
Funds under the authority of the WH Committee:			
Operating Reserves		3,462,154	2,903,188
Emergency Reserve		116,573	251,777
Contingency Reserve		1,000,000	1,000,000
		4,578,727	4,154,965
Other fund balances:		8,792,068	6,239,077
Total		13,370,795	10,394,042

UNESCO
WORLD HERITAGE FUND
SCHEDULE OF APPROPRIATIONS AND EXPENDITURE
AS AT 31 DECEMBER 2021
(EXPRESSED IN US DOLLARS)

	Allocation 2020/2021	2020-2021 Disbursements	Unliquidated Obligations	Total Expenditure
A. EXPECTED RESULT 1: TANGIBLE HERITAGE IDENTIFIED, PROTECTED, MONITORED AND SUSTAINABLY MANAGED BY MEMBER STATES				
<u>Action 1: Support to the World Heritage Governing Bodies</u>				
1.1. Organisation of meetings				
1.1.4. World Heritage Committees				
1.1.4. Attendance at meetings by Committee members from LDCs - Y1	-	-	-	-
1.1.4. Attendance at meetings by Committee members from LDCs - Y2	10,387	-	-	-
1.1.7. Meetings with Advisory Bodies	8,000	-	-	-
1.1.8. Evaluation Services for Advisory Bodies				
1.1.8a. ICOMOS	1,698,472	1,388,183	287,836	1,676,019
1.1.8b. IUCN	1,492,177	1,267,923	224,192	1,492,115
1.1.8c. ICCROM	261,939	113,582	140,712	254,294
1.1.8d. Amount to cover exchange rate fluctuation	-	-	-	-
1.1.9. Cooperation with other Conventions and Organisations	10,000	2,297	-	2,297
1.2. Studies and evaluations	30,000	-	-	-
1.3. Knowledge Management				
1.3.1. Information Management System	30,000	14,653	14,414	29,067
TOTAL Action 1	3,540,975	2,786,638	667,154	3,453,792
<u>Action 2: Identification, management and promotion of World Heritage</u>				
2.1. Credibility of the World Heritage List				
2.1.2. Retrospective inventory	50,000	48,773	87	48,860
2.1.6 Upstream Support	100,000	-	85,060	85,060
2.2. Conservation of World Heritage Properties				
2.2.1. Periodic Reporting				
. Global	125,000	89,906	19,627	109,533
. Arab States	10,000	10,000	-	10,000
. Africa	20,000	17,500	2,500	20,000
. Asia and Pacific	5,000	-	-	-
. Latin America & Caribbean	10,000	5,253	140	5,393
2.2.2. Reactive and Reinforced Monitoring	100,000			
. Global		-	-	-
. Africa		13,228	-	13,228
. Arab States		-	-	-
. Asia and Pacific		2,492	-	2,492
. Europe and North America		2,784	1,416	4,200
. Latin America and Caribbean		-	-	-
2.2.3. Regional Programmes follow-up to Periodic Reporting				
. Africa	60,000	39,822	19,695	59,517
. Arab States	-	-	-	-
. Asia and Pacific	-	-	-	-
. Europe and North America	-	-	-	-
. Latin America and Caribbean	-	-	-	-
2.2.4. Sites in danger	180,000			
. Global		-	-	-
. Africa		9,660	19,640	29,300
. Arab States		43,671	106,857	150,528

	Allocation 2020/2021	2020-2021 Disbursements	Unliquidated Obligations	Total Expenditure
. Asia and Pacific		-	-	-
. Europe and North America		-	-	-
. Latin America and Caribbean		-	-	-
2.2.5. International Assistance				
2.2.5.1. International Assistance - Preparatory	262,613			
. Global		-	-	-
. Africa		54,613	8,696	63,309
. Arab States		-	-	-
. Asia and Pacific		56,723	3,000	59,723
. Europe and North America		-	-	-
. Latin America and Caribbean		17,192	-	17,192
2.2.5.2. International Assistance - Conservation and Management	959,464			
. Global		-	-	-
. Africa		206,894	73,750	280,644
. Arab States		60,000	59,500	119,500
. Asia and Pacific		59,457	3,500	62,957
. Europe and North America		-	-	-
. Latin America and Caribbean		27,740	-	27,740
2.2.8. Advisory Missions	40,000	11,632	-	11,632
2.3. Capacity Building in States Parties				
2.3.1. Education and World Heritage				
. World Heritage in Young Hands / Education Programme	70,000	60,149	6,378	66,527
2.3.2. Capacity Building				
. Global	45,000	27,520	17,480	45,000
2.4. Public Awareness, Involvement and Support for World Heritage through Communication				
2.4.2. Awareness and Publications (and Basic Texts)	48,041	48,008	-	48,008
TOTAL Action 2	2,085,118	913,017	427,326	1,340,343
TOTAL A	5,626,093	3,699,655	1,094,480	4,794,135
B. Emergency reserve fund	400,000	156,585	92,027	248,612
C. Provision for exchange rate fluctuation	400,000	22,521	52,556	75,077
TOTAL (A + B + C)	6,426,093	3,878,761	1,239,063	5,117,824

Financial Report issued by the Grants Management Section, Bureau of Strategic Planning.

UNESCO

WORLD HERITAGE FUND

LIST OF OTHER VOLUNTARY CONTRIBUTIONS
FOR THE PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2021

(EXPRESSED IN US DOLLARS)

Funds received for Programme Activities:

Australia (supplementary voluntary contribution as option 1)	146,903
Bulgaria	1,800
Cambodia	2,000
Netherlands	73,255
Norway (supplementary voluntary contribution as option 1)	50,920
Palestine (supplementary voluntary contribution as option 1)	262
Panama (supplementary voluntary contribution as option 1)	1,560
Sweden (supplementary voluntary contribution as option 1)	61,194
Turkey (supplementary voluntary contribution as option 1)	92,634

TOTAL	430,528
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Funds International Assistance Funding:

TOTAL	-
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Funds received for Enhancing the Human Capacities of the Secretariat:

France	73,675
Germany	117,509
Kazakhstan	10,000
Monaco	22,998
Slovakia	17,921
Spain	53,763

TOTAL	295,866
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Funds received for Promotional Activities:

Kobi Graphis Co., LTD.	120,000
Tokyo Broadcasting System Inc	80,000
Montblanc International GmbH	54,289

TOTAL	254,289
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Funds received for Specific Activities:

Andorra	20,430
China	795,000
France	732,693
Norway	5,972,616
Viet Nam	2,934
Association Juridiction de Saint-Emilion	5,457
Deutsche Stiftung Welterbe	27,902
Zweites Deutsches Fernsehen (ZDF) Anstalt des öffentlichen Rechts	143,788

TOTAL	7,700,820
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Funding the evaluation of nominations to the World Heritage List

Czechia	26,380
France	4,512
Germany	45,996
Italy	16,248
Latvia	26,829
Lithuania	21,975
Norway	33,784
Poland	22,000
Republic of Korea	22,000
Slovakia	4,400
Slovenia	23,557
Spain	43,944
Calouste Gulbenkian Foundation	21,955
Casa Civita srl	16,707

TOTAL	330,287
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GRAND TOTAL	9,011,790
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UNESCO
FUND DEDICATED TO SPECIFIC ACTIVITIES
SCHEDULE OF EXPENDITURE
FOR THE PERIOD 1 JANUARY 2020 TO 31 DECEMBER 2021
(EXPRESSED IN US DOLLARS)

	Allocation 2020/2021	2020-2021 Disbursements	Unliquidated Obligations	Total Expenditure
Undistributed budget	679,815			
Action 1 - Support to the World Heritage Governing Bodies				
1.1. Organisation of meetings	853,875	592,786	-	592,786
1.1.9. Cooperation with other Conventions & Organisations	-	-	-	-
1.2. Studies & evaluations	2,000	-	1,358	1,358
1.3. Information management	18,735	18,362	-	18,362
Action 2 - Identification, management and promotion of World Heritage				
2.1.2. Retrospective inventory	-	-	-	-
2.1.3. Global Strategy	110,900	104,518	-	104,518
2.1.6. Upstream support	-	-	-	-
2.2.1. Periodic Reporting	-	-	-	-
2.2.2. Reactive & Reinforced Monitoring	-	-	-	-
2.2.3. Regional Programmes follow-up to Periodic Reporting	300,000	288,357	5,100	293,457
2.2.4. Sites in Danger	1,560,765	754,637	806,128	1,560,765
2.2.5. International Assistance	-	-	-	-
2.2.6.1 Marine Programme	126,875	122,210	-	122,210
2.2.6.2 Tourism	48,928	47,308	-	47,308
2.2.6.3 Earthen Architecture	-	-	-	-
2.2.6.4 Cities	73,928	57,000	16,815	73,815
2.2.6.5 Human Evolution (HEADS)	-	-	-	-
2.2.6.6 Climate change	1,604	-	-	-
2.2.6.7 Forests	-	-	-	-
2.2.6.8 SIDS	-	-	-	-
2.2.6.9 Initiative on Religious Heritage	37,078	15,000	22,000	37,000
2.2.6.10 Astronomy	10,114	1,282	-	1,282
2.2.7 Conservation Activities	1,025,093	582,754	168,807	751,561
2.2.8 Advisory Missions	-	-	-	-
2.3.1. Education & World Heritage	50,009	49,759	-	49,759
2.3.2. Capacity Building	57,000	49,789	5,400	55,189
2.4.1. Promotion of Partnerships	30,100	25,983	-	25,983
2.4.2. Awareness & Publications	234,238	225,214	1,737	226,951
2.4.3. World Heritage Reference Manuals	-	-	-	-
2.5. Communities	335,376	209,469	117,603	327,072
International Assistance - Emergency	172,900	97,900	75,000	172,900
Management Costs	401,053	226,963	85,396	312,359
Total	6,130,386	3,469,291	1,305,344	4,774,635

Financial Report issued by the Grants Management Section, Bureau of Strategic Planning.

THE WORLD HERITAGE FUND / LE FONDS DU PATRIMOINE MONDIAL

Statement of assessed contributions for the period 1 January 2020 to 31 December 2021 /
Etat des contributions mises en recouvrement pour la période du 1 janvier 2020 au 31 décembre 2021

(Expressed in USD / Exprimé en USD)

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Assessed compulsory contributions/ Contributions obligatoires mises en recouvrement	Total unpaid or (advance) as of/ Total impayé ou (avance) au 31/12/2019	Contributions assessed for/ Contributions mises en recouvrement pour 2020-2021	Payments received in/ Paielements reçus en 2020-2021	Unpaid for prior years/ Impayé pour années antérieures	Unpaid for biennium / Impayé pour biennium 2020-2021	(Advance payment)/ (Paielement en avance)	Total unpaid or (advance)/ Total impayé ou (avance)	
	(A)	(B)	(C)				(A + B + C)	
1 Afghanistan	228	472	(464)	-	236	-	236	6-Jun-20
2 Albania	(29)	524	-	-	495	-	495	24-May-19
3 Algeria	(4 468)	9 320	(4 832)	-	20	-	20	22-Feb-21
4 Andorra	-	314	(314)	-	-	-	-	5-Mar-21
5 Angola	-	524	-	-	524	-	524	27-Nov-19
6 Antigua and Barbuda	76	158	(234)	-	-	-	-	7-Jun-21
7 Argentina	29 911	61 842	(91 753)	-	-	-	-	4-Nov-21
8 Armenia	-	472	(472)	-	-	-	-	19-Jan-21
9 Australia	-	149 344	(149 344)	-	-	-	-	17-Dec-20
10 Austria	-	45 766	(45 766)	-	-	-	-	5-Feb-21
11 Azerbaijan	-	3 298	(3 298)	-	-	-	-	18-Feb-21
12 Bahamas	766	1 204	-	766	1 204	-	1 970	16-May-19
13 Bahrain	30	3 404	(1 732)	-	1 702	-	1 702	18-Aug-20
14 Bangladesh	253	524	(777)	-	-	-	-	8-Mar-21
15 Barbados	686	472	(1 158)	-	-	-	-	10-Nov-21
16 Belarus	-	3 298	(3 298)	-	-	-	-	8-Apr-21
17 Belgium	40	55 506	(55 551)	-	-	(5)	(5)	4-Oct-21
18 Belize	(6)	52	(46)	-	-	-	-	29-Sep-21
19 Benin	-	210	(88)	-	122	-	122	14-Oct-20
20 Bhutan	-	52	(26)	-	26	-	26	17-Jun-20
21 Bolivia, Plurinational State of	140	1 100	-	140	1 100	-	1 240	27-Sep-19
22 Bosnia and Herzegovina	-	838	(838)	-	-	-	-	5-Feb-21
23 Botswana	-	942	(471)	-	471	-	471	10-Jun-20
24 Brunei Darussalam	2 704	1 676	(4 380)	-	-	-	-	4-Feb-21
25 Burkina Faso	(2 472)	210	-	-	-	(2 262)	(2 262)	4-Oct-19
26 Burundi	-	52	-	-	52	-	52	6-Nov-19
27 Cambodia	-	418	(418)	-	-	-	-	14-Jun-21
28 Cameroon	(2 549)	890	-	-	-	(1 659)	(1 659)	13-Aug-09
29 Canada	-	184 742	(184 742)	-	-	-	-	15-Dec-20
30 Central African Republic	(2 053)	52	-	-	-	(2 001)	(2 001)	23-Mar-06
31 Chad	127	262	-	127	262	-	389	3-Oct-17

THE WORLD HERITAGE FUND / LE FONDS DU PATRIMOINE MONDIAL

Statement of assessed contributions for the period 1 January 2020 to 31 December 2021 /
Etat des contributions mises en recouvrement pour la période du 1 janvier 2020 au 31 décembre 2021

(Expressed in USD / Exprimé en USD)

				Status of contributions / Etat des contributions				Date of last payment/ Date du dernier paiement
Assessed compulsory contributions/ Contributions obligatoires mises en recouvrement	Total unpaid or (advance) as of/ Total impayé ou (avance) au 31/12/2019	Contributions assessed for/ Contributions mises en recouvrement pour 2020-2021	Payments received in/ Paielements reçus en 2020-2021	Unpaid for prior years/ Impayé pour années antérieures	Unpaid for biennium / Impayé pour biennium 2020-2021	(Advance payment)/ (Paielement en avance)	Total unpaid or (advance)/ Total impayé ou (avance)	
	(A)	(B)	(C)				(A + B + C)	
32 Chile	13 296	27 492	(40 788)	-	-	-	-	28-Apr-21
33 China	-	811 286	(811 286)	-	-	-	-	16-Sep-21
34 Colombia	30 448	19 480	(49 928)	-	-	-	-	8-Jun-21
35 Comoros	(41)	52	(26)	-	-	(15)	(15)	18-Aug-20
36 Congo	399	418	(994)	-	-	(177)	(177)	27-Jan-21
37 Cook Islands	-	52	(52)	-	-	-	-	5-May-21
38 Costa Rica	(3 301)	4 190	(2 950)	-	-	(2 061)	(2 061)	1-Jun-21
39 Côte d'Ivoire	-	890	(897)	-	-	(7)	(7)	12-Nov-21
40 Croatia	-	5 184	(5 164)	-	20	-	20	14-May-21
41 Cuba	-	5 394	(2 664)	-	2 730	-	2 730	26-Feb-20
42 Cyprus	-	2 408	(1 204)	-	1 204	-	1 204	24-Feb-20
43 Czechia	-	20 998	(20 998)	-	-	-	-	17-Dec-20
44 Democratic People's Republic of Korea	-	418	(418)	-	-	-	-	22-Jul-21
45 Democratic Republic of the Congo	(244)	524	(280)	-	-	-	-	8-Mar-21
46 Djibouti	-	52	(26)	-	26	-	26	20-Nov-20
47 Dominica	223	52	(275)	-	-	-	-	23-Sep-21
48 Dominican Republic	-	3 560	(1 780)	-	1 780	-	1 780	29-Dec-20
49 Ecuador	-	5 394	(5 394)	-	-	-	-	25-Oct-21
50 Egypt	-	12 568	(12 568)	-	-	-	-	24-Feb-21
51 El Salvador	(410)	838	-	-	428	-	428	22-Nov-19
52 Equatorial Guinea	532	1 100	(1 688)	-	-	(56)	(56)	3-Dec-21
53 Eritrea	-	52	(56)	-	-	(4)	(4)	26-Nov-21
54 Estonia	-	2 618	(2 618)	-	-	-	-	5-Feb-21
55 Eswatini	76	158	(234)	-	-	-	-	26-May-21
56 Ethiopia	(28)	524	(234)	-	262	-	262	23-Oct-20
57 Fiji	-	210	(210)	-	-	-	-	16-Nov-21
58 Finland	-	28 434	(29 670)	-	-	(1 236)	(1 236)	27-Jan-21
59 Gabon	1 613	994	(2 614)	-	-	(7)	(7)	22-Sep-21
60 Gambia	(175)	52	-	-	-	(123)	(123)	27-Nov-19
61 Georgia	(602)	524	-	-	-	(78)	(78)	25-Apr-13

THE WORLD HERITAGE FUND / LE FONDS DU PATRIMOINE MONDIAL

Statement of assessed contributions for the period 1 January 2020 to 31 December 2021 /
Etat des contributions mises en recouvrement pour la période du 1 janvier 2020 au 31 décembre 2021

(Expressed in USD / Exprimé en USD)

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	(A)	(B)	(C)				(A + B + C)	
62	Ghana	481	994	(1 475)	-	-	-	23-Jul-21
63	Greece	13	24 716	(24 729)	-	-	-	9-Nov-21
64	Grenada	-	52	(52)	-	-	-	11-Mar-21
65	Guatemala	-	2 408	(2 408)	-	-	-	2-Sep-21
66	Guinea	101	210	(350)	-	(39)	(39)	1-Apr-21
67	Guinea-Bissau	-	52	-	-	52	52	6-Nov-19
68	Guyana	-	158	-	-	158	158	14-May-19
69	Haiti	219	210	(429)	-	-	-	8-Sep-21
70	Honduras	304	628	-	304	628	932	12-Mar-18
71	Hungary	-	13 930	(13 930)	-	-	-	21-Dec-21
72	Iceland	-	1 886	-	-	1 886	1 886	29-Nov-19
73	India	75 417	56 344	(131 761)	-	-	-	5-May-21
74	Indonesia	-	36 708	(36 708)	-	-	-	12-Aug-21
75	Iran, Islamic Republic of	37 767	26 916	-	37 767	26 916	64 683	6-Sep-17
76	Iraq	-	8 744	-	-	8 744	8 744	27-Mar-19
77	Ireland	-	25 082	(25 082)	-	-	-	9-Feb-21
78	Israel	105 855	25 658	-	105 855	25 658	131 513	25-Mar-11
79	Italy	40	223 492	(223 532)	-	-	-	28-Apr-21
80	Jamaica	20	524	(544)	-	-	-	20-Jan-21
81	Japan	-	578 734	(578 734)	-	-	-	* 3-Sep-21
82	Jordan	-	1 414	(707)	-	707	707	26-Jun-20
83	Kazakhstan	-	12 044	(12 044)	-	-	-	8-Apr-21
84	Kenya	785	1 624	(2 409)	-	-	-	8-Apr-21
85	Kiribati	25	52	-	25	52	77	29-Feb-16
86	Kuwait	8 231	17 018	(25 249)	-	-	-	20-Apr-21
87	Kyrgyzstan	76	158	-	76	158	234	19-Jun-18
88	Lao People's Democratic Republic	-	314	(314)	-	-	-	13-Oct-21
89	Latvia	-	3 194	(3 194)	-	-	-	10-Sep-21
90	Lebanon	3 047	3 194	(4 592)	-	1 649	1 649	20-May-21

THE WORLD HERITAGE FUND / LE FONDS DU PATRIMOINE MONDIAL

Statement of assessed contributions for the period 1 January 2020 to 31 December 2021 /
Etat des contributions mises en recouvrement pour la période du 1 janvier 2020 au 31 décembre 2021

(Expressed in USD / Exprimé en USD)

				Status of contributions / Etat des contributions				Date of last payment/ Date du dernier paiement
Assessed compulsory contributions/ Contributions obligatoires mises en recouvrement	Total unpaid or (advance) as of/ Total impayé ou (avance) au 31/12/2019	Contributions assessed for/ Contributions mises en recouvrement pour 2020-2021	Payments received in/ Paielements reçus en 2020-2021	Unpaid for prior years/ Impayé pour années antérieures	Unpaid for biennium / Impayé pour biennium 2020-2021	(Advance payment)/ (Paielement en avance)	Total unpaid or (advance)/ Total impayé ou (avance)	
	(A)	(B)	(C)				(A + B + C)	
91 Lesotho	47	52	(99)	-	-	-	-	17-May-21
92 Liberia	58	52	(110)	-	-	-	-	5-Nov-21
93 Libya	(1 777)	2 042	-	-	265	-	265	10-Oct-12
94 Lithuania	-	4 818	(4 818)	-	-	-	-	18-Dec-20
95 Luxembourg	-	4 504	(4 504)	-	-	-	-	18-Jun-21
96 Madagascar	225	262	(1 060)	-	-	(573)	(573)	27-Dec-21
97 Malawi	-	158	(158)	-	-	-	-	11-Jan-21
98 Malaysia	-	23 040	(23 040)	-	-	-	-	27-Jan-21
99 Maldives	322	262	(453)	-	131	-	131	30-Dec-20
100 Mali	-	262	(384)	-	-	(122)	(122)	27-Apr-21
101 Malta	-	1 152	(1 186)	-	-	(34)	(34)	11-Mar-21
102 Marshall Islands	-	52	(52)	-	-	-	-	26-Oct-21
103 Mauritania	268	158	(353)	-	73	-	73	9-Dec-20
104 Mauritius	-	734	(734)	-	-	-	-	29-Dec-20
105 Mexico	-	87 292	(87 292)	-	-	-	-	22-Nov-21
106 Micronesia, Federated States of	(25)	52	(27)	-	-	-	-	23-Sep-21
107 Monaco	355	734	(1 089)	-	-	-	-	1-Mar-21
108 Mongolia	18	314	(332)	-	-	-	-	2-Nov-21
109 Montenegro	-	262	(262)	-	-	-	-	18-Oct-21
110 Morocco	-	3 718	(3 718)	-	-	-	-	22-Nov-21
111 Mozambique	-	262	-	-	262	-	262	2-Jul-19
112 Myanmar	(8)	524	(538)	-	-	(22)	(22)	17-Feb-21
113 Namibia	327	628	(955)	-	-	-	-	8-Feb-21
114 Nepal	-	472	(472)	-	-	-	-	3-Nov-21
115 Netherlands	-	91 638	(91 247)	-	391	-	391	22-Jan-21
116 New Zealand	-	19 690	(19 690)	-	-	-	-	30-Jun-21
117 Nicaragua	545	314	-	545	314	-	859	27-Mar-15
118 Niger	-	158	-	-	158	-	158	17-Apr-19
119 Nigeria	-	16 914	-	-	16 914	-	16 914	29-May-19

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(Expressed in USD / Exprimé en USD)

Assessed compulsory contributions/ Contributions obligatoires mises en recouvrement	Total unpaid or (advance) as of/ Total impayé ou (avance) au 31/12/2019	Contributions assessed for/ Contributions mises en recouvrement pour 2020-2021	Payments received in/ Paielements reçus en 2020-2021	Status of contributions / Etat des contributions				Date of last payment/ Date du dernier paiement
				Unpaid for prior years/ Impayé pour années antérieures	Unpaid for biennium / Impayé pour biennium 2020-2021	(Advance payment)/ (Paielement en avance)	Total unpaid or (advance)/ Total impayé ou (avance)	
	(A)	(B)	(C)				(A + B + C)	
120 Niue	-	52	-	-	52	-	52	6-Aug-19
121 North Macedonia	-	472	(472)	-	-	-	-	21-May-21
122 Pakistan	3 755	7 750	(7 695)	-	3 810	-	3 810	6-Apr-21
123 Palau	25	52	-	25	52	-	77	26-Apr-18
124 Palestine	253	524	(777)	-	-	-	-	13-Jan-21
125 Panama	-	3 038	(3 038)	-	-	-	-	6-May-21
126 Papua New Guinea	591	680	-	591	680	-	1 271	11-Apr-17
127 Paraguay	1 052	1 100	(2 620)	-	-	(468)	(468)	16-Jul-21
128 Peru	9 404	10 264	(19 506)	-	162	-	162	21-Sep-21
129 Philippines	-	13 876	(13 876)	-	-	-	-	16-Feb-21
130 Poland	-	54 198	(54 198)	-	-	-	-	1-Feb-21
131 Portugal	-	23 668	(35 668)	-	-	(12 000)	(12 000)	30-Dec-21
132 Qatar	-	19 060	(19 060)	-	-	-	-	13-Oct-21
133 Republic of Korea	-	153 220	(153 220)	-	-	-	-	26-Mar-21
134 Romania	-	13 406	(13 406)	-	-	-	-	13-May-21
135 Russian Federation	-	162 540	(162 540)	-	-	-	-	15-Jan-21
136 Rwanda	-	210	(210)	-	-	-	-	10-Nov-21
137 Saint Kitts and Nevis	-	52	(52)	-	-	-	-	12-Mar-21
138 Saint Lucia	(8)	52	-	-	44	-	44	1-Jan-19
139 Saint Vincent and the Grenadines	-	52	(52)	-	-	-	-	4-Mar-21
140 Samoa	91	52	-	91	52	-	143	3-May-16
141 San Marino	-	158	(158)	-	-	-	-	17-Feb-21
142 Sao Tome and Principe	423	52	-	423	52	-	475	-
143 Saudi Arabia	(704)	79 228	(39 614)	-	38 910	-	38 910	20-Nov-20
144 Senegal	(327)	472	-	-	145	-	145	30-Sep-19
145 Serbia	-	1 886	(1 886)	-	-	-	-	25-Jan-21
146 Seychelles	(142)	158	(16)	-	-	-	-	23-Dec-21
147 Sierra Leone	157	52	-	157	52	-	209	16-May-05
148 Singapore	-	32 780	(32 780)	-	-	-	-	29-Jan-21

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	(A)	(B)	(C)				(A + B + C)	
149 Slovakia	13	10 316	(15 675)	-	-	(5 346)	(5 346)	8-Dec-21
150 Slovenia	-	5 132	(5 132)	-	-	-	-	2-Feb-21
151 Solomon Islands	-	52	-	-	52	-	52	10-May-19
152 Somalia	-	31	(36)	-	-	(5)	(5)	01-Apr-2021
153 Spain	-	145 050	(148 050)	-	-	(3 000)	(3 000)	24-May-21
154 Sri Lanka	-	2 984	(1 492)	-	1 492	-	1 492	4-Sep-20
155 Sudan	942	524	(1 389)	-	77	-	77	2-Jul-21
156 Suriname	695	314	-	695	314	-	1 009	8-Oct-15
157 Sweden	-	61 214	(61 255)	-	-	(41)	(41)	19-Jan-21
158 Switzerland	-	77 762	(77 762)	-	-	-	-	1-Mar-21
159 Syrian Arab Republic	355	734	(1 089)	-	-	-	-	4-Oct-21
160 Tajikistan	258	262	-	258	262	-	520	6-Mar-17
161 Thailand	-	20 736	(20 736)	-	-	-	-	30-Dec-20
162 Timor-Leste	76	158	(234)	-	-	-	-	22-Jul-21
163 Togo	43	158	-	43	158	-	201	5-Dec-11
164 Tonga	-	52	(52)	-	-	-	-	23-Aug-21
165 Trinidad and Tobago	1 332	2 722	(2 693)	-	1 361	-	1 361	4-Aug-20
166 Tunisia	2 638	1 676	(2 638)	-	1 676	-	1 676	4-Feb-20
167 Turkey	-	92 634	(92 634)	-	-	-	-	17-Feb-21
168 Turkmenistan	-	2 252	(2 252)	-	-	-	-	8-Oct-21
169 Uganda	-	524	(524)	-	-	-	-	6-Jul-21
170 Ukraine	-	3 874	(3 874)	-	-	-	-	15-Mar-21
171 United Arab Emirates	-	41 630	(41 630)	-	-	-	-	22-Sep-21
172 United Kingdom of Great Britain and Northern Ireland	18	308 638	(154 319)	-	154 337	-	154 337	24-Aug-20
173 United Republic of Tanzania	(662)	524	-	-	-	(138)	(138)	24-Apr-17
174 Uruguay	-	5 864	(5 864)	-	-	-	-	5-Oct-21
175 Uzbekistan	-	2 146	(2 146)	-	-	-	-	17-Feb-21
176 Vanuatu	-	52	(52)	-	-	-	-	25-Jan-21
177 Venezuela, Bolivarian Republic of	151 404	49 222	-	151 404	49 222	-	200 626	5-Nov-15

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	(A)	(B)	(C)				(A + B + C)	
178 Viet Nam	-	5 184	(5 184)	-	-	-	-	26-Feb-21
179 Yemen	1 884	524	-	1 884	524	-	2 408	17-Jan-14
180 Zambia	(667)	524	-	-	-	(143)	(143)	9-Feb-06
181 Zimbabwe	-	314	(314)	-	-	-	-	31-Dec-21
TOTAL	470 805	4 233 719	(4 083 704)	301 176	351 266	(31 622)	620 820	

Note: Arrears due from the Socialist Federal Republic of Yugoslavia (non-State party) amount to USD 12,979 / Les arriérés dus par la République socialiste fédérative de Yougoslavie (non-Etat partie) s'élèvent à 12.979 USD

	Assessed voluntary contributions/ Contributions volontaires mises en recouvrement	Contributions assessed for/ Contributions mises en recouvrement pour 2016-2017	Contributions assessed for/ Contributions mises en recouvrement pour 2018-2019	Contributions assessed for/ Contributions mises en recouvrement pour 2020-2021	Paid in/ Payé en 2016-2017	Paid in/ Payé en 2018-2019	Paid in/ Payé en 2020-2021	Date of last payment/ Date du dernier paiement
1	Brazil	249 642	221 189	199 248	(441 562)	(124 594)	(195 862)	1-Dec-21
2	Bulgaria	2 938	2 963	3 090	(2 880)	(2 344)	(3 063)	2-Nov-21
3	Cabo Verde	66	58	52	(33)	-	-	1-Feb-17
4	Denmark	38 136	37 177	37 440	(38 076)	(37 117)	(37 411)	7-Jan-21
5	France	317 292	303 337	299 160	(317 292)	(303 337)	(299 160)	12-Feb-21
6	Germany	417 202	407 668	411 586	(417 202)	(407 668)	(411 586)	17-Feb-21
7	Holy See	66	58	52	(73)	-	-	17-Jan-17
8	Norway	55 440	52 363	50 950	(55 440)	(76 946)	(50 950)	23-Mar-21
9	Oman	7 378	7 437	7 750	(7 378)	(7 437)	(7 750)	9-Mar-21
10	Republic of Moldova	262	232	210	(262)	(131)	(105)	30-Oct-20
11	South Africa	23 770	20 775	18 380	(23 770)	(20 775)	(18 380)	24-Jun-21
12	South Sudan	153	301	418	-	(402)	(209)	15-Jan-21
13	United States of America	1 436 600	1 275 485	1 152 024	-	-	-	17-Oct-11
	TOTAL	2 548 945	2 329 043	2 180 360	(1 303 968)	(980 751)	(1 024 476)	