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World Heritage Convention

18 EXT.COM

WHC/23/18EXT.COM/3

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**CONVENTION CONCERNING THE PROTECTION OF
THE WORLD CULTURAL AND NATURAL HERITAGE**

**INTERGOVERNMENTAL COMMITTEE FOR THE PROTECTION
OF THE WORLD CULTURAL AND NATURAL HERITAGE**

**Eighteenth Extraordinary Session
UNESCO Headquarters
24 January 2023, 10 am – 6 pm**

**Item 3 of the Provisional Agenda:
Organization of the 45th session of the World Heritage Committee
(dates, venue, provisional agenda)**

SUMMARY

This Document is presented in conformity with Decision **17 EXT.COM 3** and in view of the discussions to be held during the 18th extraordinary session of the World Heritage Committee regarding the organization of the 45th session of the World Heritage Committee.

Draft Decision: 18 EXT.COM 3, see Point II.

I. BACKGROUND

1. Following their unanimous decision in April 2022 to postpone the 45th session of the World Heritage Committee, the members of the Bureau of the 45th session have been holding two meetings to discuss the modalities of the 45th session.
2. A first meeting was held on 8 of July 2022 during which it decided to pursue ongoing consultations with a view to reach a consensus on modalities of the 45th session of the World Heritage Committee. Subsequently, the Bureau decided to meet in the week of 18 July.
3. A second meeting of the Bureau was held on 20 July 2022. At the issue of this second meeting, the Bureau took note that no consensus could be reached at this stage on the modalities of the 45th session and decided to pursue ongoing consultations.
4. By letter dated 22 November 2022, Mr Alexander Kuznetsov informed the members of the Committee that his mission as Ambassador, Permanent Delegate of the Russian Federation to UNESCO, has come to an end and that he was unable to complete his mandate as Chairperson of the 45th session of the World Heritage Committee from that date. Consequently, and in conformity with Rule 15.2 of the Rules of Procedure, Saudi - Arabia has designated Her Highness Princess Haifa Al Mogrin, Ambassador and Permanent delegate of Saudi Arabia to UNESCO, to act as Chairperson until the end of the 45th session of the Committee.
5. The World Heritage Committee held its 17th extraordinary session on 12 December 2022 during which it decided to suspend Rule 2.1 of its Rules of Procedure for the ordinary session of 2022, and to reconvene in extraordinary session during the month of January 2023 in order to, inter alia, take a decision on the date, venue and examine the provisional agenda of its 45th session. The other items on the agenda of the present session are mentioned in Document WHC/23/18.EXT.COM/2 and are the subject of separate working documents.
6. This document contains a proposal entitled "Extended 45th session of the World Heritage Committee" in Annex 1 and the provisional agenda for this extended session in Annex 2. The budgetary implications of the evaluations of Nominations are presented in Annex 3.

II. Draft Decision: 18 EXT.COM 3

The World Heritage Committee,

1. Having examined Document WHC/23/18.EXT.COM/3,
2. Recalling that the 45th session of the World Heritage Committee, initially scheduled from 19 to 30 June 2022, was postponed by the Bureau on 21 April 2022,
3. Also recalling that Rule 2.1 of its Rules of Procedure was suspended at its 17th extraordinary session (Decision **17 EXT.COM 3**),
4. Decides to hold its extended 45th session in presentia from xxxxx to xxxxx 2023 in xxxxx;
5. Also decides that all items and sub-items that were foreseen for examination in 2022 and 2023 by its previous decisions, be examined at its extended 45th session in 2023;
6. Further recalling Decision **44 COM 16** by which it adopted the provisional agenda for its 45th session, which should have been held in 2022, adopts the following provisional agenda for its extended 45th session, including the additional items already foreseen for 2023 (**indicated in bold**):

Provisional Agenda of the extended 45th session of the world Heritage Committee:

1. *Opening Session*
2. *Admission of Observers*
3. *Adoption of the Agenda and the Timetable*
 - 3A. *Adoption of the Agenda*
 - 3B. *Adoption of the Timetable*
4. *Report of the Rapporteur of the 44th session of the World Heritage Committee (Fuzhou/online, 2021)*
5. *Report of the World Heritage Centre and the Advisory Bodies*
 - 5A. *Report of the World Heritage Centre on its activities and the implementation of the World Heritage Committee's decisions*
 - 5B. *Reports of the Advisory Bodies*
 - 5C. *Priority Africa: a Strategy for World Heritage*
 - 5D. *The World Heritage Convention and Sustainable Development***
6. *Follow-up to the World Heritage Capacity-Building Strategy and Progress report on the World Heritage-related category 2 centres*
7. *State of conservation of World Heritage properties*
 - 7A. *State of conservation of World Heritage properties inscribed on the List of World Heritage in Danger*
 - 7B. *State of conservation of World Heritage properties inscribed on the World Heritage List*
8. *Nomination process*
 - 8A. *Tentative Lists submitted by States Parties*
 - 8B. *Nominations to the World Heritage List*
 - 8C. *Update of the World Heritage List and of the List of World Heritage in Danger*
 - 8D. *Clarifications of property boundaries and areas by States Parties*
 - 8E. *Review and approval of retrospective Statements of Outstanding Universal Value*
9. *Global Strategy for a Representative, Balanced and Credible World Heritage List*
 - 9A. *Upstream Process*
10. *Periodic Reports*
 - 10A. *Report on the results of the Third Cycle of the Periodic Reporting exercise in Asia-Pacific*
 - 10B. *Report on the results of the Third Cycle of the Periodic Reporting exercise in Latin America and the Caribbean***
 - 10C. *Follow-up on the implementation of the Action Plans for the Third Cycle of Periodic Reporting in the Africa and Arab States regions*
 - 10D. *Progress report on the implementation of the Action Plans for the Second Cycle of Periodic Reporting in the other regions*
 - 10E. *Progress report on the Third Cycle of Periodic Reporting in the other regions*
11. *Follow-up to Recommendations of Evaluations and Audits on Working Methods and outcomes of the ad-hoc Working Group*
12. *Revision of the Operational Guidelines*

13. *50th Anniversary of the World Heritage Convention*
 14. *International Assistance*
 15. *Presentation of the final accounts of the World Heritage Fund for 2020-2021, Report on the execution of the budget for the biennium 2022-2023, **Budget proposal of the World Heritage Fund under the biennium 2024-2025** and Follow up Decision **44 COM 14***
 16. *Other business*
 17. *Election of the Chairperson, Vice-Chairpersons and Rapporteur of the 46th session of the World Heritage Committee*
 18. *Provisional Agenda of the 46th session of the World Heritage Committee*
 19. *Adoption of Decisions*
 20. *Closing session*
7. *Takes note of the number of evaluations of nominations carried out by ICOMOS in 2022 and decides to provide an additional USD 409,163 to enable ICOMOS to fund the evaluation of 50 nominations in 2022-2023.*

“EXTENDED” 45th SESSION *IN PRESENTIA*

1. An "extended" 45th session of the World Heritage Committee implies the holding of a single session of the Committee in 2023.
2. Such extended session is proposed on an exceptional basis, considering that the conditions were not met for its holding in 2022. The modalities of an extended 45th session would be set up, in the particular context of this session and bearing in mind that they cannot create any precedent for the future, as follows:
 - a) **Agenda:** the items already scheduled for the 45th session that would have been held in 2022 and items already scheduled for 2023 during previous sessions of the Committee would be jointly dealt with. However, the number of items would not be doubled (only two additional items) compared to the session initially scheduled in 2022, as the reporting period covered for regular/recurrent items (e.g., Reports of the Secretariat and Advisory Bodies) would be extended from one to two years, without any additional document (see Annex 1);
 - b) **Duration:** On the other hand, the number of state of conservation (SOC) reports and the number of nominations being doubled, the session will be extended by four days compared to the duration initially planned. In order to contain the extension of the session to four days, it could be proposed to the Committee that a number of agenda items be recommended for adoption **without debate** (as is already the case for at least 75% of the annual SOC reports, and as is also the practice at the UNESCO Executive Board) (the proposed items that could be considered without debate are indicated in Annex 2). Furthermore, the introduction of items by the Secretariat should only take place if requested by the Chairperson and should be as concise as possible and limited to providing clarifications and/or additional information.
 - c) **Budgetary implications:**
 - i) **Session costs:** Due to the longer duration, the costs of the session will be higher for the Host Country, participants and the Secretariat. However, additional costs to the Secretariat will be mitigated due to the absence of a session in 2022;
 - ii) **Evaluation of nominations:** In the 2022-2023 World Heritage Fund budget, a total of US\$ 903,108 has been foreseen for the evaluation of 32 nominations by ICOMOS at a rate of 16 files per year. For the year 2022, ICOMOS proceeded with the evaluation of 24 nominations instead of the 16 nominations initially foreseen for the first year of the biennium. The remaining budget will only cover the costs of evaluating 8 nominations in 2023, therefore an increase of US\$ 409,163 in the budget line "1.1.8a. Advisory Services-ICOMOS" for the 2022-2023 biennium could be considered to cover the evaluation of a total of 26 files in 2023.

This extension would be financed by savings on the 2020-2021 contracts of ICOMOS for a total of US\$ 230,129 and of IUCN for a total of US\$ 209,891. These savings come from the low amount of Reactive Monitoring missions carried out during the 2020-2021 biennium, the number of nominations actually evaluated, the absence of a Committee session in 2020 and the holding of the Committee session online in 2021, as well as exchange rate variations in the currencies of the contracts.

Therefore, it is proposed that the Committee approve an additional amount of US\$ 409,163 (EUR 359,245¹) coming from the savings on the 2020-2021

¹ United Nations operational exchange rate for February 2022

contracts to supplement the budget for the evaluation of nominations by ICOMOS in 2023. A detailed table is attached in Annex 3.

The budget line "1.1.8a. Advisory Services-ICOMOS", which currently amounts to US\$ 1,765,340 in accordance with the budget adopted by the Committee in 2021, would thus be increased to US\$ 2,174,503. The total budget of the World Heritage Fund for 2022-2023 would therefore amount to US\$ 6,311,163.

- iii) **International Assistance requests** which have been submitted to the Committee and received for the 2022 cycle that could not be processed by the Committee will be processed in 2023;
 - d) **The number of SOC reports** would double: the reports scheduled for examination in 2022 (115 reports) would be examined in 2023, together with those already scheduled for 2023 (134 reports), in accordance with paragraph 169 (a) of the Operational Guidelines. Therefore, ICOMOS has suggested to reallocate the major part of the savings made in 2022 on the line of their budget dedicated to the participation in the Committee, to the work on the States of Conservation (see the budget table in Annex 3);
 - e) The **number of nominations** would double: nominations, including emergency nominations, scheduled for examination in 2022 would be examined in 2023, together with those already scheduled for examination in 2023;
3. Other implications of an "extended" 45th session:
- a) The presentation to the Committee of the Periodic Report in the Asia-Pacific region that was scheduled in 2022 would be made at the same session as the Periodic Report in the Latin America and Caribbean region (as a reminder, in 2021, the Periodic Reports in the Africa and Arab States regions had both been presented at the extended 44th session);
 - b) The statutory cycles for nominations and state of conservation reports will be reinstated from 2024 onwards;
 - c) The 46th session of the Committee will be held in 2024 with an agenda decided by the Committee at the end of the extended 45th session in 2023;
 - d) The Bureau of the 46th session will be elected at the end of the extended 45th session in 2023.

Tableau – Proposed provisional Agenda for an extended 45th session

The agenda for the extended 45th session is based on the agenda of the 45th session as initially adopted by the extended 44th session (Fuzhou/Online, 2021) and on the Agenda Items already scheduled for 2023 at previous Committee sessions.

Key: Items highlighted in grey = adoption proposed without debate

45th session (provisional agenda 2022 already adopted)	Agenda Items already scheduled for 2023	Extended 45th session (proposed provisional agenda)
1. Opening Session	<i>idem</i>	<i>idem</i>
2. Admission of Observers	<i>idem</i>	<i>idem</i>
3A. Adoption of the Agenda	<i>idem</i>	<i>idem</i>
3B. Adoption of the Timetable	<i>idem</i>	<i>idem</i>
4. Report of the Rapporteur of the 44th session of the World Heritage Committee (Fuzhou/online, 2021)	Report of the Rapporteur of the 45th session	Report of the Rapporteur of the 44th session
5A. Report of the World Heritage Centre on its activities and the implementation of the World Heritage Committee's decisions	<i>idem</i>	<i>idem</i> (report over 2 years)
5B. Reports of the Advisory Bodies	<i>idem</i>	<i>idem</i> (report over 2 years)
5C. Priority Africa: a Strategy for World Heritage	<i>idem</i>	<i>idem</i> (report over 2 years)
	The World Heritage Convention and Sustainable Development	<i>idem</i>
6. Follow-up to the World Heritage Capacity-Building Strategy and Progress report on the World Heritage-related category 2 centres	<i>idem</i>	<i>idem</i> (report over 2 years)
7. State of conservation of World Heritage properties	<i>idem</i>	<i>idem</i>
7A. State of conservation of World Heritage properties inscribed on the List of World Heritage in Danger (Total: 52 SOC reports + 3 general decisions)	<i>idem</i> (Total: +/- 52 SOC reports + 3 general decisions)	<i>idem</i> (Total: 52 SOC reports + 3 general decisions)
7B. State of conservation of World Heritage properties inscribed on the World Heritage List (Total: 63 SOC reports)	<i>idem</i> (Total : 134 SOC reports min.)	<i>idem</i> (Total: 197 SOC reports min.)
8. Nomination process	<i>idem</i>	<i>idem</i>
8A. Tentative Lists submitted by States Parties	<i>idem</i>	<i>idem</i>
8B. Nominations to the World Heritage List (Total: 28 nominations)	<i>idem</i> (Total: 27 Nominations max.)	<i>idem</i> (Total: 28 Nominations for 45COM + 27 nominations max. originally foreseen for 2023 = 55)
8C. Update of the World Heritage List and of the List of World Heritage in Danger	<i>idem</i>	<i>idem</i>
8D. Clarifications of property boundaries and areas by States Parties	<i>idem</i>	<i>idem</i> (received over 2 years)

45th session (provisional agenda 2022 already adopted)	Agenda Items already scheduled for 2023	Extended 45th session (proposed provisional agenda)
8E. Review and approval of retrospective Statements of Outstanding Universal Value	<i>idem</i>	<i>idem</i> (received over 2 years)
9A. Upstream Process	<i>idem</i>	<i>idem</i>
10A. Report on the results of the Third Cycle of the Periodic Reporting exercise in Asia-Pacific		<i>idem</i> (APA)
	Report on the results of the Third Cycle of the Periodic Reporting exercise in Latin America and the Caribbean	<i>idem</i> (LAC)
10B. Follow-up on the implementation of the Action Plans for the Third Cycle of Periodic Reporting in the Africa and Arab States regions	<i>idem</i>	<i>idem</i>
10C. Progress report on the implementation of the Action Plans for the Second Cycle of Periodic Reporting in the other regions	<i>idem</i>	<i>idem</i>
10D. Progress report on the Third Cycle of Periodic Reporting in the other regions	<i>idem</i>	<i>idem</i>
11. Follow-up to Recommendations of Evaluations and Audits on Working Methods and outcomes of the ad-hoc working group	<i>idem</i>	<i>idem</i>
12. Revision of the <i>Operational Guidelines</i>	<i>idem</i>	<i>idem</i>
13. 50th Anniversary of the World Heritage Convention		<i>idem</i>
14. International Assistance	<i>idem</i>	<i>idem</i>
15. Presentation of the final accounts of the World Heritage Fund for the biennium 2020-2021, Report on the execution of the World Heritage Fund for the biennium 2022-2023, Follow-up to Decision 44 COM 14	Presentation of the accounts of the World Heritage Fund for the biennium 2022-2023, budget proposal of the World Heritage Fund under the biennium 2024-2025 and follow-up to the Decision 45 COM 15	Presentation of the final accounts of the World Heritage Fund for 2020-2021, Report on the execution of the budget for the biennium 2022-2023, budget proposal of the World Heritage Fund under the biennium 2024-2025 and follow up Decision 44 COM 14
16. Other business	<i>idem</i>	<i>idem</i>
17. Election of the Chairperson, Vice-Chairpersons and Rapporteur of the 46th session of the World Heritage Committee	Elections for the 47th session	Elections for the 46th session
18. Provisional Agenda of the 46th session of the World Heritage Committee	Provisional Agenda of the 47th session	Provisional Agenda of the 46th session
19. Adoption of Decisions	<i>idem</i>	<i>idem</i>
20. Closing session	<i>idem</i>	<i>idem</i>
= 33 items	= 33 items	= 35 items

**PROPOSAL FOR A BUDGET EXTENSION
FOR THE EVALUATION OF NOMINATIONS**

D EVALUATION AND ADVICE ON NOMINATIONS

1. Professional Support

Unit	Initial Cost	Initial Quantity	INITIAL 2022	Revised Cost	Revised Quantity	REVISED 2022	Unit	Initial Cost	Initial Quantity	INITIAL 2023	Revised Cost	Revised Quantity	REVISED 2023	INITIAL TOTAL BIENNium	REVISED BIENNium	ICOMOS CONTRIBUTION	ICOMOS Comments with additional provisions
Person/month	7 410 €	9,5	70 395 €	7 410 €	9,5	70 395 €	Person/month	7 410 €	9,5	70 395 €	7 410 €	9,5	70 395 €	140 790 €	140 790 €	650 000 €	ICOMOS contribution both in kind and in cash. See Notes 1 and 2. Quantities of Evaluation Staff increased in proportion to the increase in evaluations (62/23 versus 10) each year.
Person/month	3 857 €	11	42 427 €	3 857 €	11	42 427 €	Person/month	3 857 €	11	42 427 €	3 857 €	11	42 427 €	84 854 €	84 854 €		
Person/month	3 857 €	11	42 427 €	3 857 €	11	42 427 €	Person/month	3 857 €	11	42 427 €	3 857 €	11	42 427 €	84 854 €	84 854 €		
Person/month	7 410 €	5	37 050 €	7 410 €	5	37 050 €	Person/month	7 410 €	5	37 050 €	7 410 €	5	37 050 €	74 100 €	74 100 €		
Temporary staff specialist	3 857 €	5,3	21 214 €	3 857 €	5,3	21 214 €	Person/month	3 857 €	5,3	21 214 €	3 857 €	5,3	21 214 €	42 427 €	42 427 €		
Temporary staff assistant	3 857 €	5,3	21 214 €	3 857 €	5,3	21 214 €	Person/month	3 857 €	5,3	21 214 €	3 857 €	5,3	21 214 €	42 427 €	42 427 €		
		Sub-total	155 246 €		Sub-total	213 513 €			Sub-total	155 246 €		Sub-total	213 513 €	310 498 €	427 025 €		
Evaluation mission X	1 200 €	13	15 600 €	1 200 €	13	15 600 €	Evaluation mission X	1 200 €	13	15 600 €	1 200 €	13	15 600 €	31 200 €	48 000 €		adjusted in same proportion as nominations
Honoraria for experts	2 400 €	2	4 800 €	2 400 €	2	4 800 €	Evaluation mission XX	2 400 €	2	4 800 €	2 400 €	2	4 800 €	9 600 €	14 400 €		
	3 600 €	1	3 600 €	3 600 €	1	3 600 €	Evaluation mission XXX	3 600 €	1	3 600 €	3 600 €	1	3 600 €	7 200 €	14 400 €		
	8 000 €	4	8 000 €	8 000 €	4	8 000 €	Evaluation mission X	2 000 €	4	8 000 €	2 000 €	4	8 000 €	16 000 €	24 000 €		idem upon WHC's request, travel costs are not fully budgeted (paid directly by SPH)
	4 000 €	2	8 000 €	4 000 €	2	8 000 €	Evaluation mission XXX	4 000 €	2	8 000 €	4 000 €	2	8 000 €	16 000 €	24 000 €		
	6 000 €	2	6 000 €	6 000 €	2	6 000 €	Evaluation mission XXX	6 000 €	2	6 000 €	6 000 €	2	6 000 €	12 000 €	24 000 €		
Desk review X	200 €	13	2 600 €	200 €	13	2 600 €	Desk review X	200 €	13	2 600 €	200 €	13	2 600 €	5 200 €	8 000 €		idem
Desk review XX	400 €	2	800 €	400 €	2	800 €	Desk review XX	400 €	2	800 €	400 €	2	800 €	1 600 €	2 400 €		
Desk review XXX	600 €	1	600 €	600 €	1	600 €	Desk review XXX	600 €	1	600 €	600 €	1	600 €	1 200 €	2 400 €		
ABs Advisors Honoraria	1 800 €	13	23 400 €	1 800 €	13	23 400 €	Normatation X	1 800 €	13	23 400 €	1 800 €	13	23 400 €	48 800 €	72 000 €		idem
	3 600 €	2	7 200 €	3 600 €	2	7 200 €	Normatation XX	3 600 €	2	7 200 €	3 600 €	2	7 200 €	14 400 €	21 600 €		
	5 400 €	1	5 400 €	5 400 €	1	5 400 €	Normatation XXX	5 400 €	1	5 400 €	5 400 €	1	5 400 €	10 800 €	16 200 €		
Peer reviews	200 €	13	2 600 €	200 €	13	2 600 €	Normatation X	200 €	13	2 600 €	200 €	13	2 600 €	5 200 €	8 000 €		idem
	400 €	2	800 €	400 €	2	800 €	Normatation XX	400 €	2	800 €	400 €	2	800 €	1 600 €	2 400 €		
	600 €	1	600 €	600 €	1	600 €	Normatation XXX	600 €	1	600 €	600 €	1	600 €	1 200 €	2 400 €		
Dialogue additional costs	400 €	5	2 000 €	400 €	5	2 000 €	Normatation	400 €	5	2 000 €	400 €	5	2 000 €	4 000 €	6 400 €		idem
External consultant fees for related back nominations	950 €	4	3 800 €	950 €	4	3 800 €	Normatation	950 €	4	3 800 €	950 €	4	3 800 €	7 600 €	7 600 €		NO CHANGE
Assessment of the cultural component of natural property	250 €	3	750 €	250 €	3	750 €	Assessment	250 €	3	750 €	250 €	3	750 €	1 500 €	1 500 €		NO CHANGE
Review of minor modifications	280 €	9	2 520 €	280 €	9	2 520 €	Desk review	280 €	9	2 520 €	280 €	9	2 520 €	5 040 €	5 040 €		NO CHANGE
Review of international assistance requests	4 800 €	24	48 000 €	4 800 €	24	48 000 €	Desk review	4 800 €	24	48 000 €	4 800 €	24	48 000 €	9 600 €	9 600 €		NO CHANGE
		Sub-total	103 870 €		Sub-total	155 470 €			Sub-total	103 870 €		Sub-total	163 270 €	207 740 €	319 740 €		
3. Evaluation Reports							Word	0,251	283500	49 714 €	0,251	301500	75 700 €	99 427 €	145 891 €		Number of words adjusted in proportion to the increase in nominations
Translation, editing, printing																	
		Sub-total	49 714 €		Sub-total	71 181 €			Sub-total	49 714 €		Sub-total	75 700 €	99 427 €	145 891 €		
4. World Heritage December Panel							Free/Advisor	200 €	30	6 000 €	200 €	45	9 091 €	12 000 €	18 192 €		
ABs Advisors Honoraria							Advisor	1 600 €	8	8 300 €	1 600 €	8	12 576 €	16 200 €	25 152 €		
Travel expenses for Advisors							Panel	8 625 €	2	13 698 €	8 625 €	2	13 698 €	17 250 €	25 136 €		
Interpretation, logistics, incidentals							Free/Expert	1 173 €	9	10 557 €	1 173 €	14	15 995 €	21 114 €	31 991 €		
Experts compensation/fees																	Not exceeding EUR 200 by day by expert
		Sub-total	33 482 €		Sub-total	50 739 €			Sub-total	33 482 €		Sub-total	50 739 €	66 964 €	101 481 €		
5. World Heritage March Panel							Free/Advisor	200 €	30	6 000 €	200 €	30	6 091 €	8 000 €	12 121 €		
ABs Advisors Honoraria							Advisor	940 €	6	5 676 €	940 €	6	5 697 €	7 520 €	11 394 €		
Travel expenses for Advisors							Panel	1 500 €	1	1 500 €	1 500 €	2	2 273 €	3 000 €	4 546 €		
Interpretation, logistics, incidentals							Free/Expert	1 173 €	3	3 519 €	1 173 €	5	5 332 €	7 038 €	10 664 €		
Experts compensation/fees																	Not exceeding EUR 200 by day by expert
		Sub-total	12 779 €		Sub-total	19 382 €			Sub-total	12 779 €		Sub-total	19 382 €	25 558 €	38 724 €		
6. Statements of Outstanding Universal Value							SOUV	340 €	14	4 760 €	340 €	14	4 760 €	9 860 €	9 860 €		reduced from 15 (12)
Review of statements of OUV																	
		Sub-total	5 100 €		Sub-total	5 100 €			Sub-total	5 100 €		Sub-total	5 100 €	9 860 €	9 860 €		
7. Project Administration							All sub-totals			359 854 €			527 335 €	720 047 €	1 043 891 €		
Project administration, fixed costs, etc...										35 985 €			52 734 €	72 005 €	104 369 €		
Contingency										5 164 €			7 200 €	10 437 €	15 623 €		
		Sub-total	398 839 €		Sub-total	573 155 €			Sub-total	398 839 €			585 342 €	799 242 €	1 158 497 €		
		Sub-total	761 392 €		Sub-total	915 642 €			Sub-total	761 392 €			1 005 231 €	1 562 328 €	1 921 573 €		
		TOTAL	761 392 €		TOTAL	915 642 €			TOTAL	761 392 €			1 005 231 €	1 562 328 €	1 921 573 €		

Notes:

- Professional Support. The salary of DG is co-financed by ICOMOS and WH Fund. The bases salaries of other staff listed in this table are fully financed by WH Fund.
- In-kind professional support: elected members of ICOMOS, participants pro bono to a wide range of WH activities.