

Mr. Tim Badman
Director – World Heritage Programme

IUCN World Headquarters
Rue Mauverney 28
1196 Gland
Switzerland
Phone: +41 (22) 999-0000
Fax: +41 (22) 999-0002

24.02.2022

Extension of Hyrcanian Forests (Iran (Islamic Republic of)), inscribed in 2019 –
Nominated for inclusion on the World Heritage List,
by Republic of Azerbaijan and Islamic Republic of Iran

Dear Mr. Badman,

We would like to express our gratitude to IUCN for the helpful dialogue during the evaluation process. We are also grateful for the constructive contribution by Mr. Oliver Avramoski and Mr. Jan Woolhead during the evaluation mission.

The important points raised in the IUCN letter dated 17 December 2021 were thoroughly considered and discussed by our experts and relevant authorities in both States Parties in coordinated fashion. Please find our feedback below in order of the IUCN letter and numbering.

1. We acknowledge the Panel's pertinent observation that supporting information in terms of natural World Heritage criterion (x) unfortunately remains limited to this day. While we are confident that there is strong potential for this criterion in the existing property and the proposed extension, respectively, we fully agree that further research and documentation would considerably strengthen the case. Regrettably, much of the research which would shed light on the current distribution and status of various taxonomic groups remains to be conducted. Please rest assured that we will very carefully review the eventual IUCN evaluation and would then jointly consider the option of withdrawing this criterion and focus exclusively on natural World Natural Heritage criterion (ix). In such case, the States Parties would keep the option open to consider criterion (x) at a later stage when more conclusive evidence will be available.
2. a) We would like to strongly emphasize that the joint extension / nomination initiative constitutes an unprecedented platform for communication, coordination and cooperation for transboundary conservation between the two States Parties. The statements made by high-level representatives of both States Parties on the occasion of the inscription of the existing property in 2019 marked a significant moment in the history of transboundary conservation of this unique forest region. The many constructive meetings and exchanges between the Governments of Azerbaijan and Iran included the development of a joint management system. The States Parties are pleased to inform you that a draft of the 'Agreement on

Cooperation' towards Joint Management of the "Hyrcanian Forests" has been officially discussed that strengthens the existing (transnational) collaboration and a joint strategy to protect the OUV of the 'Hyrcanian Forests' as a whole. This agreement sets up the framework of a 'Joint Management Platform' to organize and regulate the transnational collaboration and dialogue between the Parties in regard to the management of the 'Hyrcanian Forests'.

IUCN will undoubtedly appreciate the complexity and sensitivity of such undertakings, as well as the remarkable progress which could be made under the very umbrella of this World Heritage effort. Following the desired transnational inscription of these unique forests on the UNESCO World Heritage List, it is envisaged that a shared management system will be approved in addition to the above mentioned cooperation agreement and joint activities in this area will be further intensified. Corresponding diplomatic dialogue is underway.

- b) All the existing and proposed component parts of the 'Hyrcanian forests' on the Iranian side have already a separate management plan. Following the request of the World Heritage Committee articulated in its decision 43COM 8B.4, several meetings took place to plan and develop a master management plan for the property as a whole in Iran. Major parts of a comprehensive and integrated management plan for the Hyrcanian Forests property have been drafted and are being wrapped up. All the important points raised in the IUCN observations is being considered in the preparation and implementation of the above-mentioned management plan. The Iranian Ministry of Cultural Heritage, Tourism and Handicraft, in charge of the World Heritage nominations and sites in Iran, has been responsibly coordinated the preparations with all the other relevant organizations including the Department of Environment (DoE) and Forests, Rangelands and Watershed Management Organization (FRWO) through a coordinating committee to follow the progress within different sectors. The master management plan is intended to be finalized in 2023 and will be duly shared with IUCN, UNESCO and Azerbaijan for further coordination.

In parallel, there is a management plan for the Hirkan National Park in Azerbaijan where all the three proposed component sites are envisaged. The management plan includes a tourism plan, a business plan and work with local communities. In addition, annual Work Plan of Hirkan National Park is being developed. These work plan reflects the annual activity directions of the protected area and other issues. An updated management plan conforming the World Heritage standards is also underway.

Reaffirming our statements in 2. a). transnational collaborations already commenced between the States Parties to achieve a coordinated and integrated management of the 'Hyrcanian Forests'. The cooperation process will be complemented and supported by existing and future policy instruments, management systems, regulations and framework carried out in each States Party.

Meanwhile, the desired establishment of an Iran-Azerbaijan Friendship Park on the border of the two States Parties could be a joint program to pursue joint plans and activities between the two States Parties.

- c) Due to rules and regulations in Iran, once any proposed property will be inscribed on the World Heritage list, the government will officially allocate an exclusive, separate, independent and considerable budget to the management activities related to the safeguarding, research and other activities. Also capacity building of

local communities, local community's partnership in conservation, educational activities, facilities, research activities and policy making level will improve for all the Iranian nominated sites after inscription.

Within the budget of the Iranian Ministry of Cultural Heritage, Tourism and Handicrafts, the budget line No. 1704002002 for protection and restoration as well as the budget line No. 1704002005 for protection and research activities are allocated to the World Heritage Sites after inscription.

In Azerbaijan, the protection of the biodiversity of the proposed and existing components and the protection of nature in the area are funded by the state budget and a special fund (see Annex 1, 2). Each year, in accordance with the destination, in connection with the management of Hirkan National Park, the budget is allocated from the State Budget Fund and approved by the Ministry of Finance of the Republic of Azerbaijan. At the same time, there is a special fund of Hirkan National Park, the revenues of which are formed due to tourism activities in the national park. The funds raised is usually used to cover the current costs of the national park, certain infrastructure improvements and other activities. These activities are regulated by the Law of the Republic of Azerbaijan "On the Budget System" No. 358-IIQ of July 2, 2002.

Regarding this, the Food and Agriculture Organization (FAO) and Caucasus Nature Fund (CNF) have allocated funds to this area. Food and Agriculture Organization (FAO) is implementing a project for the Integrated management of specially protected natural areas benefited by the Ministry of Ecology and Natural Resources of the Republic of Azerbaijan with the financial support of the GEF. The main goal of the project is to reduce financial dependence and to integrate the management of the specially protected nature areas with an ecosystem approach, work more closely with other specially protected natural areas in Hirkan National Park.

- d) The connectivity between the existing and new component parts in Iran and the proposed three components in Azerbaijan is primarily ensured by being embedded within the continuous and closed green belt of the Hyrcanian forest landscape about 900 km from Talysh mountains to Golestan, interrupted only by very few roads and small carriageways crossing the green belt. The connectivity is not disturbed by open cultural landscapes or destroyed forests. This components are connected by forests.

Further, to ensure the ecological connectivity between the proposed and inscribed components in Iran, numerous overpasses and underpasses are existing or being constructed, where needed, as corridors on the main roads to facilitate the passage of wildlife and remove barriers, such as two constructions located in the following geographic coordinates: E:666793.74, N:4327743.73 and E:667003.97, N:4326853.71)

In order to maintain the integrity on the border between the two States Parties, political and diplomatic coordination is needed, which is under progress and will be strongly pursued. Based on the rules and regulations regarding the World Heritage Sites in Iran (in the components and buffer), very strict rules apply to avoid construction of roads, power transmission lines, telecommunication lines, and any other facilities that may threaten the integrity.

The two proposed components of East and West Dizmar were also connected to the "green belt" of Hyrcania as a continuous forest region in the past before Ice age,

and has been later separated by volcanic eruptions of Sahand and Sabalan and by climate changes during the Ice age. There are several evidences for the former connection (fossil trunks of deciduous trees in Meshginshar, fossil Mammoth in Ardabil related to broadleaf forest as feed base, isolated remaining relic forests as stepping stones like beech forest of Ardabil, hazel forest in Ahar). Dizmar documents the ability of the Hyrcanian forests to survive despite isolation.

In Azerbaijan, all the three proposed components are interconnected through a joint buffer zone all located within the Hirkan National Park. At the same time, the Ministry of Ecology and Natural Resources has completed the installation of the security posts in the National Park in order to organize more effective protection of the component areas.

The work is underway with regard to the approval of the buffer zone of the specially protected nature areas by the Ministry of Ecology and Natural Resources. The buffer zone approved by the Regulations of Hirkan National Park according to the Decree of the President of the Republic of Azerbaijan dated April 24, 2004 out of the boundaries of Hirkan National Park will provide effective protection of all three components.

Furthermore, the World Wildlife Fund (WWF) and CNF are working to make this work more effective. The WWF is implementing the leopard conservation project in the area. The main goal of the project is to support conservation of the biodiversity of Istisuchay component, as well as conservation of leopards. In accordance with its regulation, the Caucasus Nature Fund (CNF) intends to implement a project in 2022 to strengthen protection in Hirkan National Park.

- 3 a) The local population living within the component area of the national park have the right to engage in agriculture without violating the requirements of specially protected natural areas and to the extent that it does not adversely affect the environment, as well as illegal hunting, logging, etc.

The local population exercises its rights in compliance with the requirements of the Constitution of the Republic of Azerbaijan, international agreements to which the Republic of Azerbaijan is a party, as well as the provisions of the "Law on Public Participation", in compliance with the legislation on environmental protection according to Article 7.7 of the "Regulations on Hirkan National Park" approved by the Decree of the President of the Republic of Azerbaijan dated April 24, 2004, "Citizens and public associations may submit proposals on the protection of the National Park. These proposals are being considered by the National Park".

According to Article 6 of the Law of the Republic of Azerbaijan "On Environmental Protection" dated June 8, 1999, No. 678-Q rights and responsibilities of citizens in the field of environmental protection are:

- to receive accurate information on the existence of a favorable environment for the life and health of every citizen, his condition and measures to improve his condition;
- to receive compensation for damage to their health and property as a result of violation of the legislation on environmental protection;
- to live in a natural environment conducive to health and life;

- to use natural resources in accordance with the established procedure, to take measures for their protection and restoration, to participate in the process of protection and rehabilitation of the environment;
- to participate in meetings, rallies, pickets, marches and demonstrations, referendums on environmental protection in accordance with the legislation;
- to apply to state authorities and organizations for the protection of the environment;
- to make proposals on public ecological expertise;
- to require construction, reconstruction and commissioning of enterprises, facilities and other environmentally harmful objects that have a negative impact on human life and the environment, administrative or judicial annulment of decisions on both administrative and judicial procedures as well as restriction, suspension and liquidation of legal entities and individuals;
- to rise claims before the relevant authorities and courts to bring guilty organizations, officials and citizens to justice as a result of violations of environmental legislation;
- to exercise other rights provided for in the legislation in accordance with the established procedure.

Furthermore, projects have been launched by the Ministry of Ecology and Natural Resources (MENR) and FAO to support the population. One of the key components of the project will be an ecosystem approach to supporting local communities and environmental stimulation. If desired, IUCN and UNESCO will be regularly informed about the implementation of the project and the support of local communities in this direction.

b) Traditional local communities in Hirkan National Park in Azerbaijan have been engaged in local resource use for time immemorial. The situation is fully in line with paragraph 119 of the Operational Guidelines which defines sustainable use compatible with World Heritage status. The very small population inside the nominated components and their legitimate livelihood needs are explicitly accepted. It should be noted that the local communities hold deep knowledge of the place and its resources which complements scientific information. The local residents also have strong incentives to protect the forests they depend on and are therefore considered allies rather than a threat. In order to involve the local population in the management and protection of the National Park, the management of the National Park has established volunteer groups, including representatives of the local community. The main purpose of the volunteer groups is to prevent fires in Hirkan National Park, the fight against poaching and other negative cases.

4. Having provided you with the existing maps of Hirkan National Park (see Annex 3), we would like to inform that the Law of the Republic of Azerbaijan "On Specially Protected Natural Areas" dated March 24, 2000, № 840-IQ buffer zones of specially protected natural areas are established in order to protect the land and water areas from the external anthropogenic influences. Buffer zone of specially protected nature areas is defined at a distance of up to 3000 meters along the entire perimeter of the boundary line of land and water (water area) borders of specially protected nature areas. A regulated regime of economic activity is applied in the buffer zones

of specially protected natural areas. The following activities are allowed in the buffer zones of specially protected natural areas that do not adversely affect the ecosystem of the area and provide restrictions on the economic use of natural resources:

- scientific research work;
- environmental monitoring and control of ecosystem changes;
- fire protection measures and protection of forests;
- use of land for economic purposes, as well as for pasture and grazing;
- biological and landscape diversity, implementation of natural ecosystem restoration measures;
- use for tourism and recreational purposes;
- use of mineral water and other curative resources;
- sport and amateur hunting of fish and other aquatic bioresources.

Besides, the following are prohibited in the buffer zones of specially protected natural areas:

- construction of new settlements;
- location and operation of environmentally hazardous enterprises, including chemical, nuclear energy and metallurgical facilities;
- geological exploration, extraction and processing of minerals;
- main use cramps in forests;
- use of agrochemicals and pesticides;
- introduction of species incompatible with local fauna and flora;
- carrying out works that violate the hydrological regime of the area and affect soil fertility.

Private property, municipal property and (or) in use, included in the buffer zone (sanitary protection zones) of specially protected natural areas, is used on the basis of easement.

Furthermore, we would like to inform you that the areas included in the components of Hirkan National Park are protected in accordance with the regulation and management plan of the national park. Regarding this, in case of the desired inscription of the proposed sites, protection will be strengthened and there will be "a double buffer zone" in the area.

Checking the proposed buffer zone, shows there are parts of the buffer zone inside the existing National Park which conservation is ensured under the regulations already applied for the national park, in addition to, the part of the buffer zone covered under the 'buffer zone of specially protected areas' that will be also safeguarded according to the regulations mentioned above. The proposed setting for the potential World Heritage sites will provide more opportunities to effectively protect larger parts of these Forests, all under the protection and management of the Azerbaijan's Ministry of Ecology and Natural Resources.

In addition, note that the Third Component (Istisuchay) covers mountainous, hard-to-reach areas bordering Iran. The inclusion of these areas in the UNESCO World Heritage List will provide more successful protection of the rare and endangered leopard, one of the "key" species in the area, as well as the rich biodiversity of this territory.



5. The young deciduous forest stands of the two proposed component sites in Dizmar are the result of the very high potential of natural fires in the region because of hot and dry summers. Due to the lack of facilities, personnel and machinery, widespread natural fires affected the region during 1950s. Subsequently, some areas are covered with young forests, which follow the natural succession process in the absence of destructive human factors. The old growth forests survived in valleys inside the burned forest massive.

The mainly juvenile forests today are an excellent example for the extraordinary resilience and regeneration ability of deciduous broad-leaved forests. The ongoing ecological process of natural succession after a large scale disturbance like forest fire is a unique example of the extraordinary flexibility, adaptability and ability of this amazing ecosystem in the succession, rehabilitation, and natural regeneration. This process is not disturbed by human intervention for several decades because of decline of settlements and population as well as of protection measures.

Currently, proper connection of the proposed components of Western and Eastern Dizmar is guaranteed by a joint wide buffer zone. Destructive factors and threats in the buffer zone are very low and under management, and the protection level of the whole region is very appropriate and improved even more by establishment of a new ranger station in the region. The construction of aerial firefighting stations also protects the area from potential natural fires. Hard access and lack of road development has made the access to the area difficult and minimized human destruction.

Natural regeneration is quite noticeable and visible in the area. The villages in the buffer zone are also very sparsely populated and the population growth rate shows a negative trend during recent years. The dependence of the villages on collecting wood from the forest in the buffer zone has been reduced to zero with the allocation of solar panels and subsidized fossil fuels. The presence of livestock is very low and limited to the livestock of rural single households. Therefore, we assuredly consider the two proposed components have suitable condition of integrity which guarantees continuity of ecological processes in the region.

Sincerely,

<div>Elman Abdullayev</div> <div></div> <div>Ambassador, Permanent Delegate of the Republic of Azerbaijan to UNESCO</div>	<div>Ahmad Pakatchi</div> <div></div> <div>Ambassador, Permanent Delegate of the Islamic Republic of Iran to UNESCO</div>
--	---

cc. National Commission of the Republic of Azerbaijan for UNESCO,
Iranian National Commission for UNESCO, Dr. Hojatollah Ayoubi, Acting Secretary-General
UNESCO World Heritage Centre, Ms. Anatole-Gabriel, Mr. Feng Jing and Mr. Alessandro Balsamo
IUCN Eastern Europe and Central Asia Office, Mr. Boris Erg, Regional Director
IUCN Regional Office for West Asia, Mr. Hany El Shaer, Regional Director

ÜZLƏŞMƏ AKTI Hesabat dövrü başlı: 01.01.2020 il son 31.12.2020 il

Xüsusi fond

540

20

01

Maliyyə orqanının adı: 24 sayılı R.X.I.-Lənkəran
Büdcə təşkilatının adı: Hirkan Milli Parkı

Fond: 3 - Büdcədənənar Vesaitlər (mərkəzi)
Üzleşmə dövrünə ilkin pul qalığı: 131535.06

Gəlirlər: 21650.92

Funksional təsnifat		İqtisadi təsnifat		Dürüstləşmiş büdcə
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	211900	Əməyin ödənişi ilə bağlı digər p	30000,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	212100	Məcburi dövlət sosial sığorta ha	6600,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	212400	İşsizlikdən sığorta	150,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	221100	Dəftərxana və təsərrüfat xərclər	13000,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	221200	Mətbəə məhsulları üzrə xərclər	2500,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	221400	Dərman, sərği ləvazimatlarının v	3348,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	221900	Digər malların alınması	51000,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222210	Elektrik enerjisi haqqının ödəni	700,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222311	Ölkədaxili telefon danışıq haqları	1500,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222330	İnternet xidməti haqqının ödənil	700,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222510	Ölkədaxili ezamiyyatlar	6000,00

1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222920	İstehlakçıya mülkiyyət xidmətlər	10000,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222941	Bank xidmətləri haqqının ödənilmə	1000,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222942	Plastik kartların dəyəri və digə	3750,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	271220	Əmək qabiliyyətini müvəqqəti iti	1500,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	311150	Maşın və avadanlıqlar	13000,00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	311900	Sair torpaq, tikili və avadanlıq	30000,00
Cəmi:				174748,00
Üzleşmə dövrünün sonuna pul qalığı: 145829.45				
24 sayılı R.X.I.-Lənkəran		5402001 Hirkan Milli Parkı		
(imza)		(imza)		
(imza)		(imza)		

ÜZLƏŞMƏ AKTI Hesabat dövrü başlı: 01.01.2021 il son 31.12.2021 il

"Xüsusi fond"

Maliyyə orqanının adı: 24 sayılı R.X.I.-Lənkeran

Büdcə təşkilatının adı: Hirkan Milli Parkı

540

20

01

Fond: 3 - Büdcədənəkar Vəsaitlər (mərkəzi)

Üzləşmə dövrünə ilkin pul qalığı: 145829.45

Gəlirlər: 22095.28

Funksional təsnifat		İqtisadi təsnifat		Dürləşmə büdcə
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	211900	Əməyin ö Janışı ilə bağlı digər p	21050.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	212100	Məcburi cəvəl: sosial sığorta ha	4631.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	212300	İcbari tibbi sığorta	421.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	212400	İşsizlikdən sığorta	105.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222800	Geoloji-kəşfiyyat və topografiya	18000.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	222941	Bank xidmətləri haqqının ödənilmə	293.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	311122	Qeyri-yaşayış binalarının tikint	10000.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	311150	Maşın və avadanlıqlar	15000.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	311260	Avtomobil nəqliyyatı vasitələri	40000.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	311900	Sair torpaq, tikili və avadanlıq	1500.00
1090	ƏTRAF MÜHİTİN MÜHAFİZƏSİ SAHƏSİNƏ AID EDİLƏN DİGƏR XİDMƏTLƏR	314000	Qeyri-maddi aktivlər	2016.00
Cəmi:				204016.00

Üzləşmə dövrünün sonuna pul qalığı:
1939.11

24 sayılı R.X.I.-Lənkeran

5402001 Hirkan Milli Parkı

(imza)

(imza)

(imza)

(imza)

ÜZLƏŞMƏ AKTI Hesabat dövrü başlı: 01.01.2022 il son 22.02.2022 il

Xüsusi fond

Maliyyə orqanının adı: 24 sayılı R.X.İ.-Lənkəran

Büdcə təşkilatının adı: Hirkan Milli Parkı

540

20

01

Fond: 3 - Büdcədənənar Vəsaitlər (mərkəzi)

Üzləşmə dövrünə ilkin pul qalığı: 1939.11

Gəlirlər: 1395.46

Funksional təsnifat	İqtisadi təsnifat	Dürüstləşmiş büdcə
		Cəmi:

Üzləşmə dövrünün sonuna pul qalığı:
3334.57

24 sayılı R.X.İ.-Lənkəran

5402001 Hirkan Milli Parkı

(imza)

(imza)

(imza)

(imza)

Hesabat dövrü başı.: 01.01.2020 il son 31.12.2020 il

Maliyyə orqanının adı: 24 sayılı R.X.I.-Lənkəran
Büdcə təşkilatının adı: Hirkan Milli Parkı

Fond: 1 - Azərbaycan Respublikası Büdcəsi (mərkəzi)

Büdcə

864
20
02

Funksional təsnifat		İqtisadi təsnifat		Dürüstləşmiş büdcə
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	211100	Ştatda olan işçilərin əməkhaqqı	172357,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	211900	Əməyin ödənişi ilə bağlı digər	33730,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	212100	Məcburi dövlət sosial sığorta ha	45339,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	212400	İşsizlikdən sığorta	1030,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222311	Ölkədaxili telefon dan şıq haqla	281,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222320	Poçt xidmətləri haqqının ödənilm	93,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222330	İnternet xidməti haqqının ödənil	130,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222442	Sanitariya-gigiyena və digər xid	400,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222510	Ölkədaxili ezamiyyətlər	958,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222941	Bank xidmətləri haqqının ödənilm	618,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	271220	Əmək qabiliyyətini müvəqqəti itir	512,00
Cəmi:				255448,00

24 sayılı R.X.I.-Lənkəran

8642002 Hirkan Milli Parkı

(imza)

(imza)

(imza)

(imza)

ÜZLƏŞMƏ AKTI Hesabat dövrü başl.: 01.01.2020 il son 31.12.2020 il

Maliyyə orqanının adı: 24 sayılı R.X.İ.-Lənkəran
Büdcə təşkilatının adı: Hirkan Milli Parkı

Büdcə

219
20
06

Fond: 1 - Azərbaycan Respublikası Büdcəsi (mərkəzi)

Funksional təsnifat		İqtisadi təsnifat		Dürüstləşmiş büdcə
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	211100	Ştatda olan işçilərin əməkhaqqı	242813,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	211900	Əməyin ödənişi ilə bağlı digər	35971,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	212100	Məcburi dövlət sosial sığorta ha	61333,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	212400	İşsizlikdən sığorta	1393,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222311	Ölkədaxili telefon dan şıq haqla	219,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222320	Poçt xidmətləri haqqının ödənilm	57,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222330	İnternet xidməti haqqının ödənil	120,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222510	Ölkədaxili ezamiyyatlar	1242,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222941	Bank xidmətləri haqqının ödənilm	949,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	271220	Əmək qabiliyyətini müvəqqəti itir	488,00
Cəmi:				344585,00

24 sayılı R.X.İ.-Lənkəran

2192006 Hirkan Milli Parkı

(imza)

(imza)

(imza)

(imza)

ÜZLƏŞMƏ AKTI Hesabat dövrü başl.: 01.01.2021 il son 31.12.2021 il

Büdcə

Maliyyə orqanının adı: 24 sayılı R.X.İ.-Lənkəran
Büdcə təşkilatının adı: Hirkan Milli Parkı

864
20
02

Fond: 1 - Azərbaycan Respublikası Büdcəsi (mərkəzi)

Funksional təsnifat		İqtisadi təsnifat		Dürüstləşmiş büdcə
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	211100	Ştatda olan işçilərin əməkhaqqı	413652,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	211900	Əməyin ödənişi ilə bağlı digər	67460,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	212100	Məcburi dövlət sosial sığorta ha	105845,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	212300	İcbari tibbi sığorta	9622,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	212400	İşsizlikdən sığorta	2406,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	221900	Digər malların alınması	
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	222210	Elektrik enerjisi haqqının ödəni	300,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	222311	Ölkədaxili telefon danışığı haqları	350,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	222320	Poçt xidmətləri haqqının ödənilmə	50,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	222330	İnternet xidməti haqqının ödənilmə	240,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	222510	Ölkədaxili əzamiyyətlər	3000,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	222941	Bank xidmətləri haqqının ödənilmə	1643,00
1020	BIOLOJİ ZƏNGİNLİYİN QORUNMASI	271220	Əmək qabiliyyətini müvəqqəti itir	450,00
Cəmi:				605018,00

24 sayılı R.X.İ.-Lənkəran

8642002 Hirkan Milli Parkı

(imza)

(imza)

(imza)

(imza)

ÜZLƏŞMƏ AKTI Hesabat dövrü başl.: 01.01.2022 il son 22.02.2022 il

Büdcə

Maliyyə orqanının adı: 24 sayılı R.X.İ.-Lənkəran
Büdcə təşkilatının adı: Hirkan Milli Parkı

864
20
02

Fond: 1 - Azərbaycan Respublikası Büdcəsi (mərkəzi)

Funksional təsnifat		İqtisadi təsnifat		Dürüstləşmiş büdcə
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	211100	Ştatda olan işçilərin əməkhaqqı	484882,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	211900	Əməyin ödənişi ilə bağlı digər	78688,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	212100	Məcburi dövlət sosial sığorta ha	123985,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	212300	İcbari tibbi sığorta	11271,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	212400	İşsizlikdən sığorta	2818,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222210	Elektrik enerjisi haqqının ödəni	300,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222311	Ölkədaxili telefon dan şıq haqla	200,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222320	Poçt xidmətləri haqqının ödənilm	150,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222510	Ölkədaxili ezamiyyətlər	3500,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	222941	Bank xidmətləri haqqının ödənilm	2836,00
1020	BİOLOJİ ZƏNGİNLİYİN QORUNMASI	271220	Əmək qabiliyyətini müvəqqəti itir	200,00
Cəmi:				708830,00

24 sayılı R.X.İ.-Lənkəran

8642002 Hirkan Milli Parkı

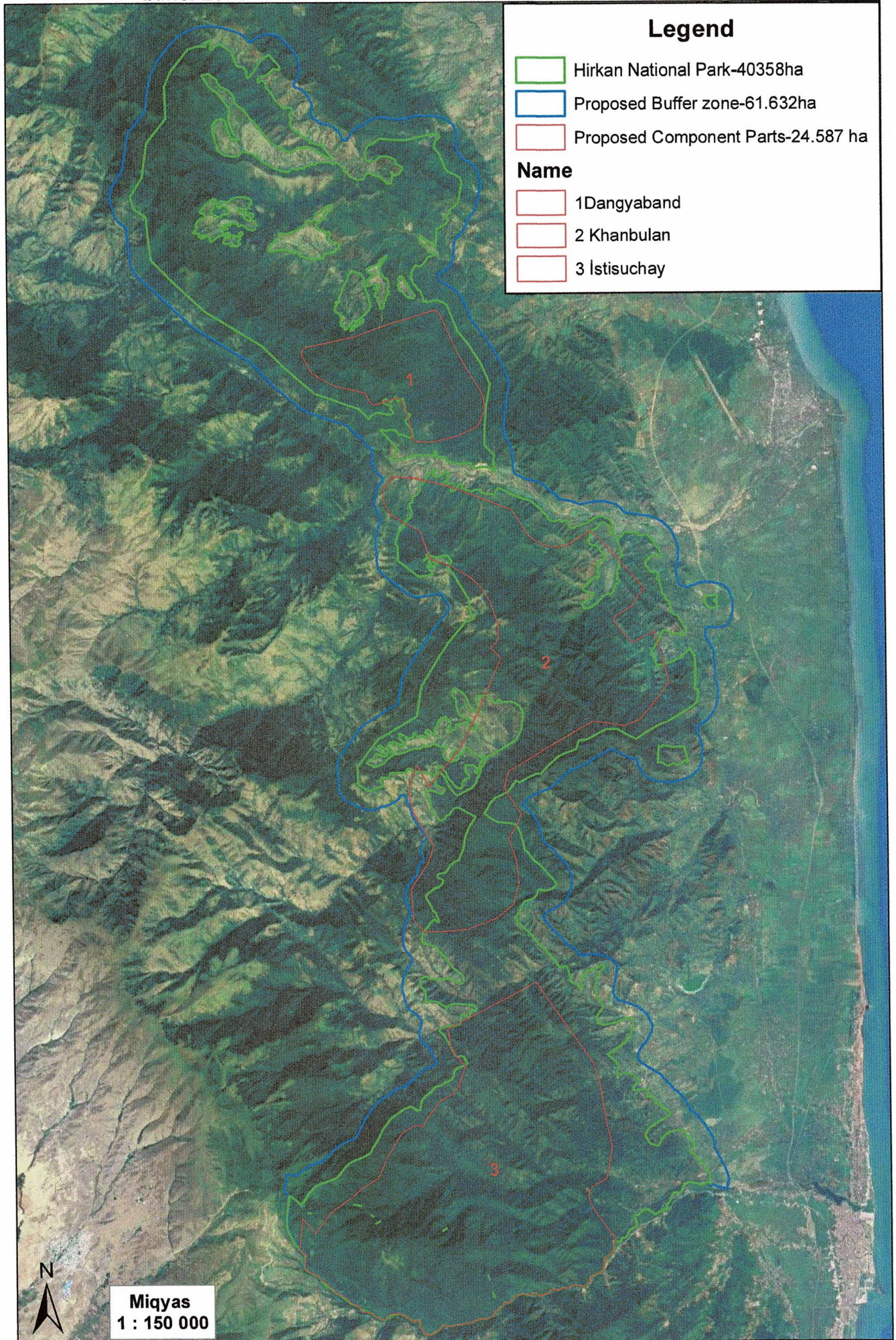
(imza)

(imza)

(imza)

(imza)

Map of the boundaries of the nominated component parts (Dangyaband, Khanbular and İstisuchay Map of the boundaries of the nominated component parts (Dangyaband, Khanbular and İstisuchay Valley) and their buffer zone in relation to the boundaries of Hirkan National ParkValley) and their buffer zone in relation to the boundaries of Hirkan National Park



State Budget 2021

Functional description		Economical description		Amount
Code	Name	Code	Name	
1020	Protection of biodiversity	211100	Salary and other transfers	484682
1020	Protection of biodiversity	212100	Social Insurance	123965
1020	Protection of biodiversity	212300	Medical Insurance	11271
1020	Protection of biodiversity	212400	Insurance	2818
1020	Protection of biodiversity	222210	Electric	300
1020	Protection of biodiversity	222311	Phone services	200
1020	Protection of biodiversity	222310	Post	150
1020	Protection of biodiversity	222510	Per diems	3500
1020	Protection of biodiversity	222941	Bank fees	2836
1020	Protection of biodiversity	371220	Others	200
			Total	708830

State Budget 2020

Functional description		Economical description		Amount
Code	Name	Code	Name	
1020	Protection of biodiversity	211100	Salary and other transfers	242813
1020	Protection of biodiversity	212100	Social Insurance	35971
1020	Protection of biodiversity	212300	Medical Insurance	31333
1020	Protection of biodiversity	212400	insurance	1393
1020	Protection of biodiversity	222330	Internet	120
1020	Protection of biodiversity	222311	Phone services	219
1020	Protection of biodiversity	222310	Post	57
1020	Protection of biodiversity	222510	Per diems	1242
1020	Protection of biodiversity	222941	Bank fees	949
1020	Protection of biodiversity	371220	Others	488
			Total	344588

Trust fund 2021

Functional description		Economical description		Amount
Code	Name	Code	Name	
1090	Other services which relevant to the protection of the environment	211900	Salary and other transfers	21050
1090	Other services which relevant to the protection of the environment	212100	Social Insurance	4631
1090	Other services which relevant to the protection of the environment	212300	Medical Insurance	421
1090	Other services which relevant to the protection of the environment	222800	Topography services	18000
1090	Other services which relevant to the protection of the environment	222941	Bank fees	293
1090	Other services which relevant to the protection of the environment	311150	Equipment and other machines	15000
1090	Other services which relevant to the protection of the environment	311260	Cars	40000
1090	Other services which relevant to the protection of the environment	311900	Others	2500
1090	Other services which relevant to the protection of the environment	314900	Other activities	2016
			Total	204010

Trust fund 2020

Functional description		Economical description		Amount
Code	Name	Code	Name	
1090	Other services which relevant to the protection of the environment	211900	Salary and other transfers	30000
1090	Other services which relevant to the protection of the environment	212100	Social Insurance	6600
1090	Other services which relevant to the protection of the environment	212300	Medical Insurance	150
1090	Other services which relevant to the protection of the environment	222800	Printing	2500
1090	Other services which relevant to the protection of the environment	222941	Cancellara	13000
1090	Other services which relevant to the protection of the environment	311150	Pharmacy	3348
1090	Other services which relevant to the protection of the environment	311260	Others	51000
1090	Other services which relevant to the protection of the environment	311900	Electric	700
1090	Other services which relevant to the protection of the environment	314900	Telephone	1500
1090	Other services which relevant to the protection of the environment	22330	Internet	700
1090	Other services which relevant to the protection of the environment	22510	Per diems	6000
1090	Other services which relevant to the protection of the environment	222920	Others	10000
1090	Other services which relevant to the protection of the environment	22941	Bank fees	1000
1090	Other services which relevant to the protection of the environment	311150	Equipment	13000

1090	Other services which relevant to the protection of the environment	222950	Plastic cards	3750
1090	Other services which relevant to the protection of the environment		Construction	30000
			Total	174748