## Information and exchange session for States Parties to the World Heritage Convention

14 June 2016 10 am – 1 pm Room XI



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s Naciones Unidas
para la Educación,

### Opening of the session **Mechtild Rössler** Director of the World Heritage Centre



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## Welcome by **H.E. Ambassador Lale Ülker**Chairperson of the World Heritage Committee



# ORGANIZATION OF THE 40th SESSION OF THE WORLD HERITAGE COMMITTEE Istanbul 10 – 20 July 2016



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### **Coordinator**

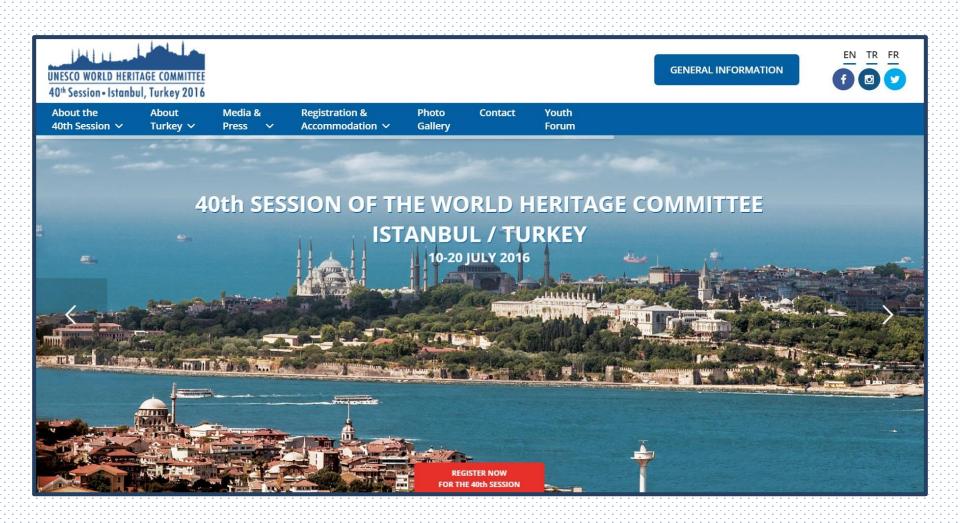
#### Cem KAHYAOĞLU

Head of Department for Cultural Diplomacy Ministry of Foreign Affairs of the Republic of Turkey

ckahyaoglu@mfa.gov.tr

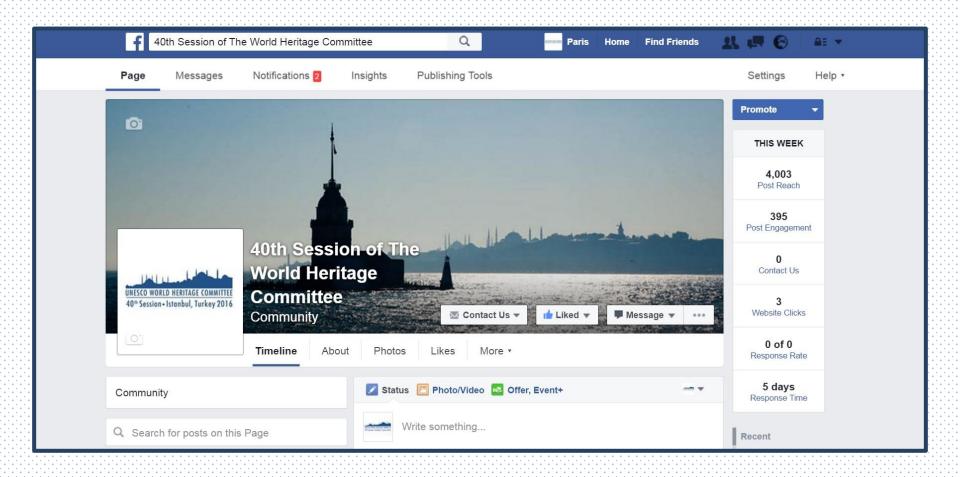


### Web Page





### **Facebook Page**





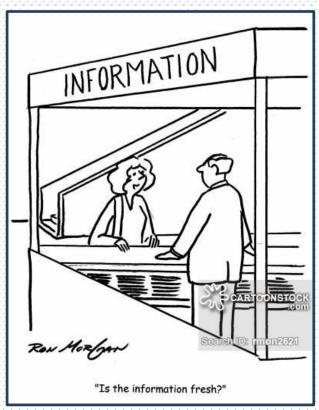
### Programme

	9 JULY	10 JULY	11-18 JULY	19 JULY	20 JULY
		BUREAU MEETINGS / SIDE EVENTS			
		08.00 - 20.00 REGISTRATION	09.30 - 13.00 COMMITTEE MEETING		10:00 ADOPTION OF DECISIONS
	14.00 - 20.00 REGISTRATION	14.00 – 15.00 BUREAU MEETING 15.00 - 17.30 ORIENTATION SESSION	LUNCH SIDE EVENTS WORKING GROUPS		
		18:30 OPENING CEREMONY	15.00 - 18.30 / COMMITTEE MEETING		
			SIDE EVENTS		17.00 CLOSING



### Arrivals/Departures





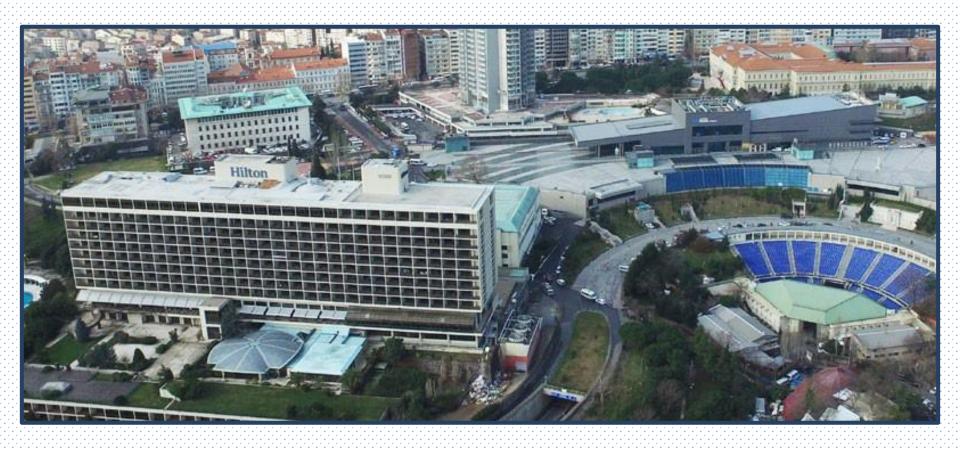


### Transfers/Shuttles



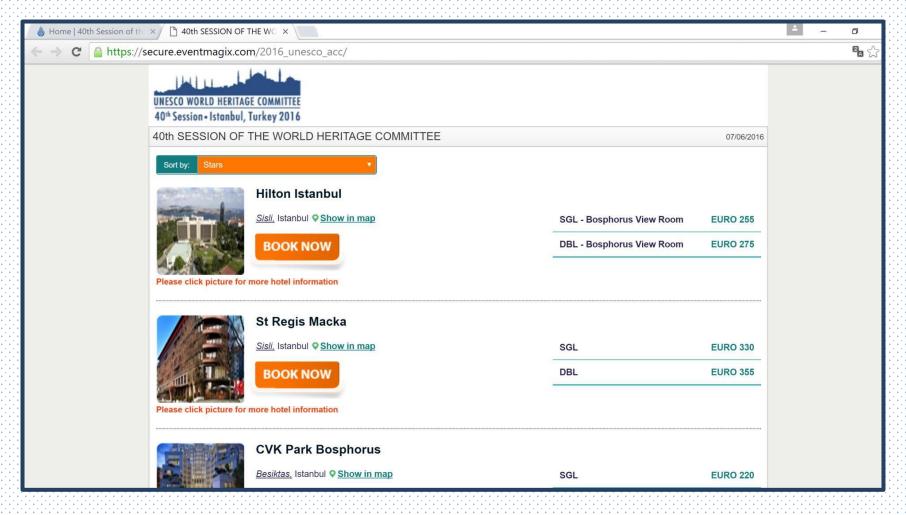


### Accommodation Main Hotel





### Accommodation Other Hotels





### Security





### **On-site Registration**







### **Side Events**





### 29 June - 12 July 2016 Youth Forum

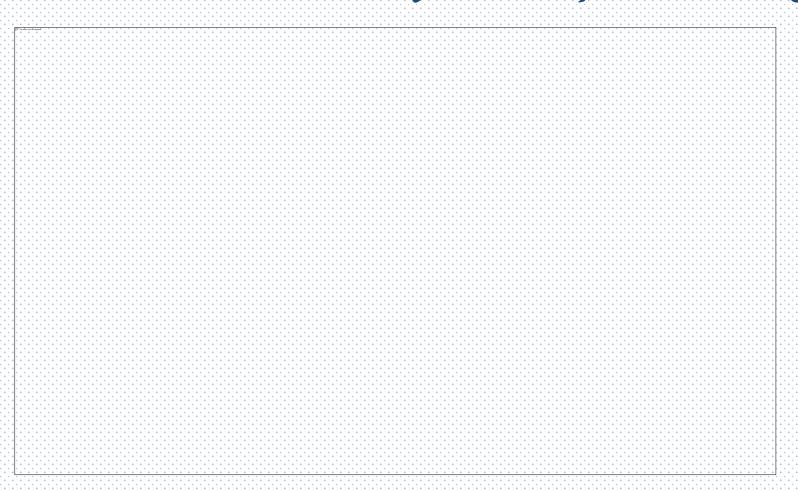
### At the Crossroads of Multi-layered Heritage





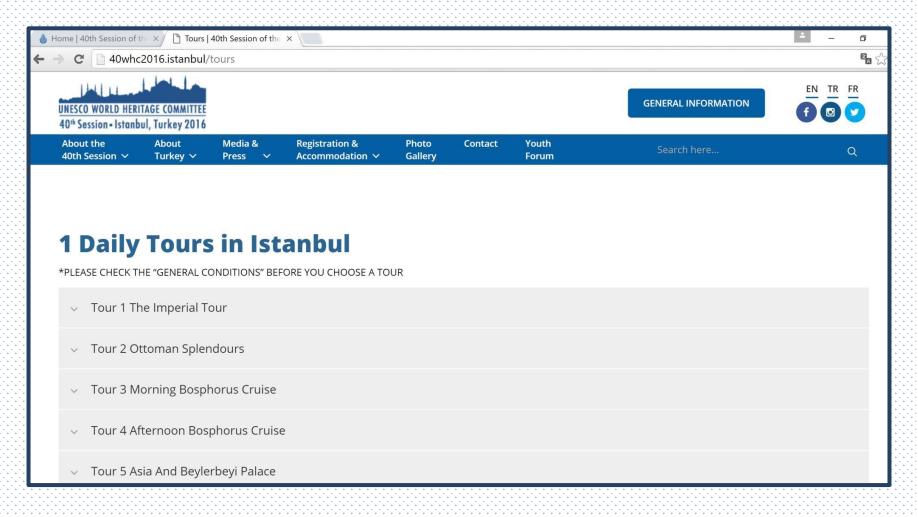
### 29 June - 12 July 2016 Youth Forum

### At the Crossroads of Multi-layered Heritage





### Reception programme and other events





### **Contact Information**

**General Information:** 

info@40whc2016.istanbul

Registration:

registration@40whc2016.istanbul

**Accommodation:** 

accommodation@40whc2016.istanbul

Side events and exhibitions:

sideevents@40whc2016.istanbul

Youth Forum:

yf@40whc2016.istanbul



### Looking forward to seeing you in Istanbul!

# PREPARATION OF THE 40th SESSION OF THE WORLD HERITAGE COMMITTEE Istanbul 10 – 20 July 2016



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NOW: On-line registration for the 40th session of the World Heritage Committee

http://www.40whc2016.istanbul

(see Rules of Procedure: Rule 8)



### 35 COM 12B

journalists;

22. <u>Decides</u> that World Heritage Committee meetings should be live-streamed over the web and requests the World Heritage Centre to strengthen relations with media, including through media briefings prior to the opening of Committee sessions, capacity building for journalists on World Heritage matters, regular interface between the media and the Chairperson during Committee sessions and media training for the Chairperson and representatives of the Advisory Bodies and decides to open the meetings to accredited

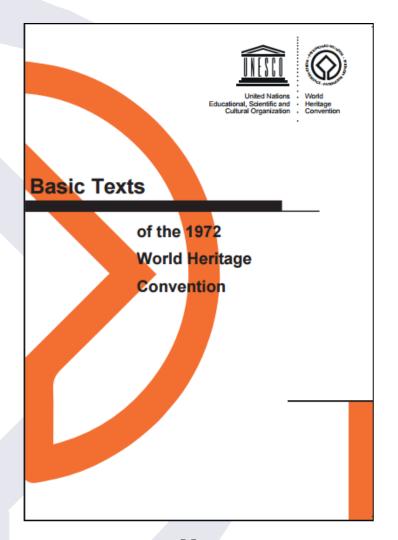
### **Eco-friendly Meeting**



http://whc.unesco.org/en/sessions/40COM



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### **Basic Texts**

http://whc.unesco.org/en/basictexts



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### Review of the agenda, timetable, documents, information regarding Working Groups



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### **Sunday 10 July 2016**

- 2.00 pm Bureau Meeting
- 3.00 pm Orientation Session for Committee Members
- 6.30 pm Opening Ceremony



Item 1 – Opening session



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Item 2 – Admission of Observers



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Item 3 – Adoption of the Agenda and Timetable



Item 4

Report of the Rapporteur of the 39th session of the World Heritage Committee (Bonn, 2015)



#### Item 15

Presentation of the final accounts of the World Heritage Fund for 2014-2015 and implementation of the World Heritage Fund under the biennium 2016-2017

[Constitution of consultative body]



Item 11

Revision of the Operational Guidelines

[Constitution of consultative body]



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Item 5A

Report of the World Heritage Centre on its activities and the implementation of the World Heritage Committee's Decisions



Item 5B

Reports of the Advisory Bodies



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Item 5C

The World Heritage Convention and sustainable development





Item 5D

Report on the World Heritage Thematic Programmes



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Item 6

Follow-up to the World Heritage Capacity-building Strategy and Progress Report on the World Heritage-related category 2 centres



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Item 7:

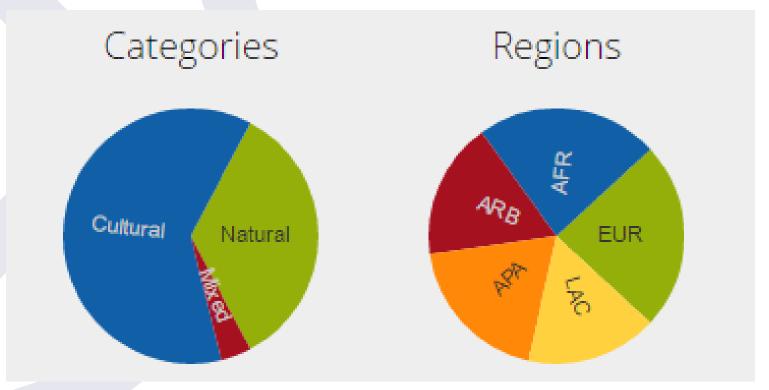
7A. State of conservation of the World Heritage properties inscribed on the List of World Heritage in Danger

7B. State of conservation of World Heritage properties inscribed on the World Heritage List



## **State of conservation reports**

(156: 48 "7A" / 108 "7B")





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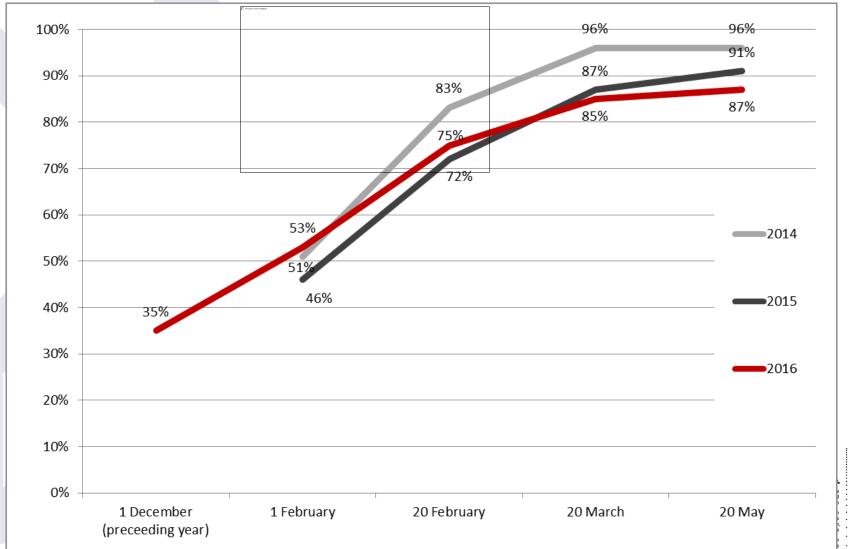
#### Statistics on state of conservation reports

WHC/16/40.COM/7A	24 SOC	
WHC/16/40.COM/7A.Add	21 SOC	<del> </del> 48
WHC/16/40.COM/7A.Add.2	2 3 SOC	

WHC/16/40.COM/7B ..... 66 SOC WHC/16/40.COM/7B.Add ..... 41 SOC 108 WHC/16/40.COM/7B.Add.2....



#### **Statistics on States Parties reports**

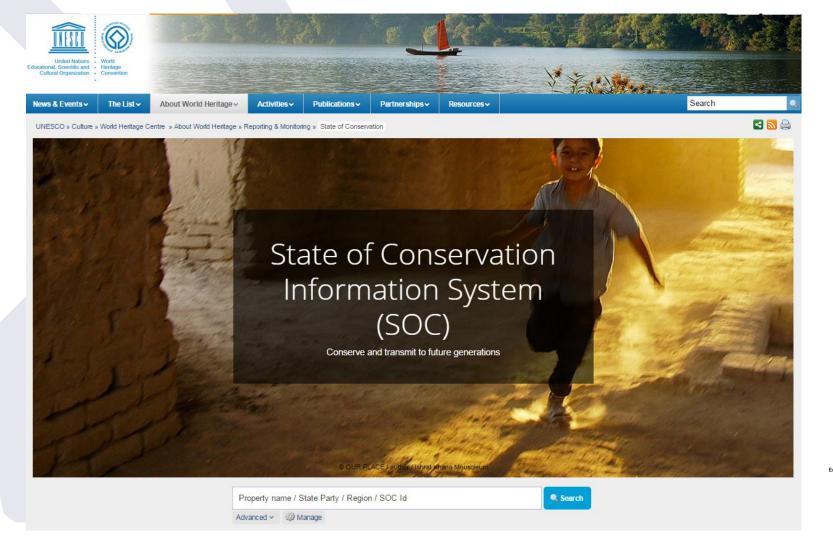




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# http://whc.unesco.org/en/soc





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# State of conservation reports proposed for discussion

# Document WHC/16/40.COM/INF.7



# Requests by Committee Members for discussion

Deadline for the request (+ reason)

1 July 2016



#### Order of SOC discussion

CLT > MIX > NAT

- LAC
- **AFR**
- **ARB**
- APA
- **EUR/NA**



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Item 8A

Tentative Lists submitted by States Parties as of 15 April 2016



Item 8B

**Nominations to the World Heritage List** 



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#### **2016 NOMINATIONS STATISTICS** as of 10 June 2016

- ▶ 29 nominations to be examined (among them 9 NAT, 4 MIX, 16 CLT)
- **▶ 23 new nominations**
- ► 1 significant boundary modification
- ▶ 5 deferred and referred nominations

- ► 7 nominations withdrawn
- + ► 14 minor modifications of the boundaries



#### **2016 NOMINATIONS STATISTICS** as of 10 June 2016

#### RECOMMENDATIONS of the ADVISORY BODIES

Recommendations	NAT	MIX	CLT	Total
INSCRIPTION	3	2	8	13
APPROVED EXTENSION	-	-	-	-
REFERRAL	3	-	-	3
DEFERRAL	1	2	6	9
NON INSCRIPTIONS	2	-	1	3
NOT APPROVED EXTENSION	-	-	1	1
WITHDRAWN	2	-	5	7
TOTAL FOR EXAMINATION	9	4	16	29

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#### **2016 NOMINATIONS STATISTICS** as of 10 June 2016

## **RECOMMENDATIONS of the ADVISORY BODIES** by REGION

Recommendations	AFR	ARB	APA	EUR/NA	LAC	TOTAL
INSCRIPTION	-	-	4	6	3	13
APPROVED EXTENSION	-	-	-	-	-	-
REFERRAL	-	1	2	-	-	3
DEFERRAL	1	1	4	3	-	9
NON INSCRIPTIONS	-	-	1	2	-	3
NON APPROVED EXTENSION	-	-	-	-	1	1
WITHDRAWN	-	-	2	5	-	7
TOTAL FOR EXAMINATION	1	2	11	11	4	29

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### **Order of discussion of nominations:**

#### **Cultural - Mixed - Natural**

- AFR
- ARB
- APA
- EUR/NA
- LAC

Minor modifications of the boundaries





Item 8D

Clarifications of property boundaries and areas by States Parties



Item 8E

Review and approval of retrospective Statements of Outstanding Universal Value



Item 8C

Update of the World Heritage List and the List of World Heritage in Danger



Item 9A

**Progress report on the Upstream Processes** 



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Item 12

Progress Report on the Policy Guidelines
Document



Item 13A

Follow-up to Recommendations of Evaluations and Audits on Working Methods: outcomes of the ad-hoc Working Group



Item 11

Revision of the Operational Guidelines

[Report of the consultative body]



Item 15

Presentation of the final accounts of the World Heritage Fund for 2014-2015 and implementation of the World Heritage Fund under the biennium 2016-2017

[Report of the consultative body]



#### Item 13B

Follow-up to the Recommendations of the External Auditor's "Report on the governance of UNESCO and dependant funds, programmes and entities" (Document 38C/23)



Item 10A

Progress report on the Periodic Reporting Reflection (2015-2017)



Item 10B

Follow-up to the second cycle of the Periodic Reporting exercise for all regions



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Item 14 - International Assistance



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Item 16 - Other business



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 Item 17 – Election of the Chairperson, Vice-Chairpersons and Rapporteur of the 41st session of the World Heritage Committee (2017)



 Item 18 - Provisional Agenda of the 41st session of the World Heritage Committee (2017)



Item 19 - Adoption of Decisions



## Website

- http://whc.unesco.org/en/sessions/40COM
- wh-rapporteur@unesco.org



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**Questions and Comments** 



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#### Point of information:

 Update on the work of ad-hoc Working Group



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#### Point of information:

**Budget Briefing** 



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# 3 funding sources for the implementation of the World Heritage Convention

**World Heritage Fund** 

WORLD HERITAGE COMMITTEE

Regular **Programme** 

**GENERAL CONFERENCE** 

**Extrabudgetary** funds

**DONORS** 



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# Extrabudgetary funds

(allotment 2016)

US\$ 8.2 million

Depends on donors' interest

Unpredictable source of income



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# Regular Programme 2016-2017

US\$ 10.6 million





**Including Field Offices** 



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# **World Heritage Fund: income (1)**

**World Heritage Fund** 2016-2017 US\$ 5.9 million



# Contributions by States Parties to the World Heritage Convention

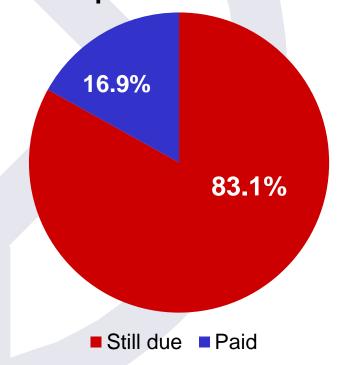
as per Art.16.1 & 16.2 of the Convention



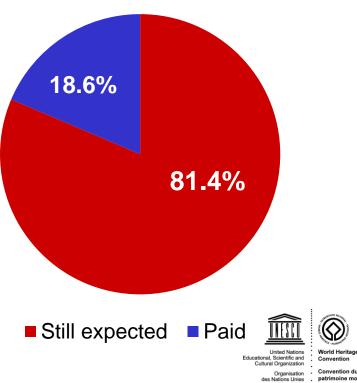
Educational, Scientific and Cultural Organization

## World Heritage Fund: status of contributions as of 31 March 2016

#### **Compulsory contributions due** as per Article 16.1



#### **Voluntary contributions expected** as per Article 16.2



### http://whc.unesco.org/en/world-heritage-fund/





Document	Date
Statement of Compulsory and Voluntary Contributions 31 May 2016	2016-05-31
Statement of Compulsory and Voluntary Contributions 31 April 2016	2016-04-30
Statement of Compulsory and Voluntary Contributions 31 March 2016	2016-03-31
Statement of Compulsory and Voluntary Contributions 29 February 2016	2016-02-29
Statement of Compulsory and Voluntary Contributions 31 January 2016	2016-01-31
Statement of Compulsory and Voluntary Contributions 31 December 2015	2015-12-31
Statement of Compulsory and Voluntary Contributions 15 November 2015	2015-11-15



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# **World Heritage Fund: income (2)**

## Sub-accounts of the World Heritage Fund

Earmarked activities
Promotional activities

Human Capacities International Assistance

1

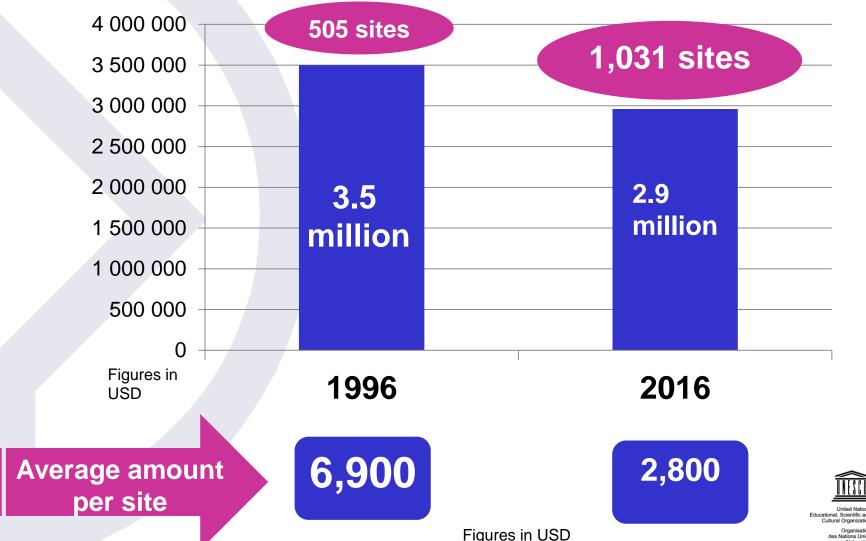
Voluntary contributions by States Parties or other donors



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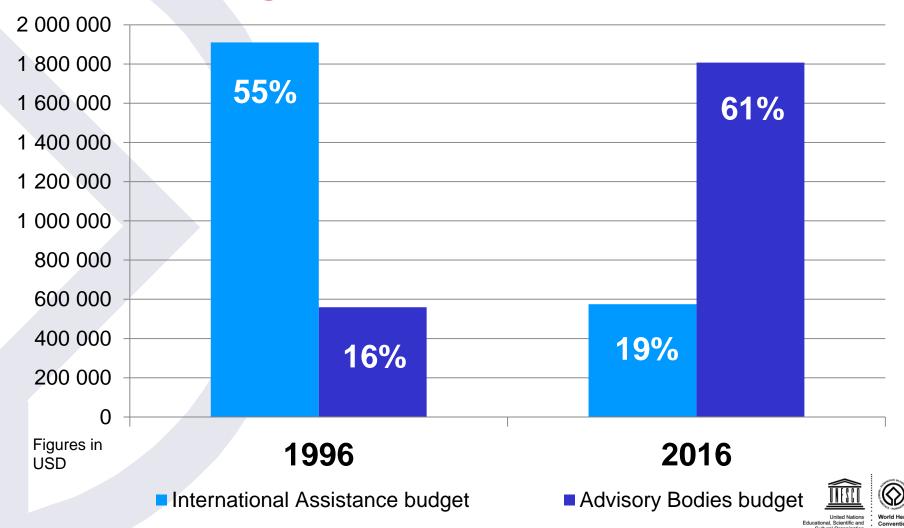
## World Heritage Fund: comparison 1996-2016





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## World Heritage Fund: comparison 1996-2016





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Presentation of the final accounts of the World Heritage Fund for 2014-2015 and implementation of the World Heritage Fund under the biennium 2016-2017

Document WHC/16/40.COM/15



# Outcomes of the ad-hoc Working Group: Sustainability of the World Heritage Fund

See also Document WHC/16/40.COM/13A



Questions and Comments



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