Information and exchange session for States Parties to the *World Heritage Convention*

14 June 2016
10 am – 1 pm
Room XI
Opening of the session

Mechtild Rössler
Director of the World Heritage Centre
Welcome by
H.E. Ambassador Lale Ülker
Chairperson of the World Heritage Committee
ORGANIZATION OF THE 40th SESSION OF THE WORLD HERITAGE COMMITTEE
Istanbul
10 – 20 July 2016
UNESCO World Heritage Committee

40th Session

10-20 July 2016, Istanbul
Cem KAHYAOĞLU

Head of Department for Cultural Diplomacy
Ministry of Foreign Affairs of the Republic of Turkey

ckahyaoglu@mfa.gov.tr
<table>
<thead>
<tr>
<th>9 JULY</th>
<th>10 JULY</th>
<th>11-18 JULY</th>
<th>19 JULY</th>
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<tbody>
<tr>
<td></td>
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<td>BUREAU MEETINGS / SIDE EVENTS</td>
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<td>10:00 ADOPTION OF DECISIONS</td>
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<td>08.00 - 20.00</td>
<td>09.30 - 13.00</td>
<td>COMMITTEE MEETING</td>
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<td>14.00 - 20.00</td>
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<td>BUREAU MEETING</td>
<td>15.00 - 17.30</td>
<td>ORIENTATION SESSION</td>
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<td>15.00 - 17.30</td>
<td>LUNCH</td>
<td>SIDE EVENTS WORKING GROUPS</td>
<td>18:30</td>
<td>OPENING CEREMONY</td>
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<td>17.00</td>
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<td>SIDE EVENTS</td>
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<td>15.00 - 18.30</td>
<td>COMMITTEE MEETING</td>
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**Programme**
Transfers/Shuttles
Accommodation
Main Hotel
Accommodation

Other Hotels

- **Hilton Istanbul**
  - SGL, Istanbul
  - SGL - Bosphorus View Room: EURO 255
  - DBL - Bosphorus View Room: EURO 275

- **St Regis Macka**
  - SGL, Istanbul
  - SGL: EURO 330
  - DBL: EURO 355

- **CVK Park Bosphorus**
  - Besiktas, Istanbul
  - SGL: EURO 220
Security
On-site Registration
Media
Side Events
29 June - 12 July 2016
Youth Forum
At the Crossroads of Multi-layered Heritage
29 June - 12 July 2016
Youth Forum

At the Crossroads of Multi-layered Heritage
1 Daily Tours in Istanbul

*PLEASE CHECK THE "GENERAL CONDITIONS" BEFORE YOU CHOOSE A TOUR

- Tour 1 The Imperial Tour
- Tour 2 Ottoman Splendours
- Tour 3 Morning Bosphorus Cruise
- Tour 4 Afternoon Bosphorus Cruise
- Tour 5 Asia And Beylerbeyi Palace
General Information:
info@40whc2016.istanbul

Registration:
registration@40whc2016.istanbul

Accommodation:
accommodation@40whc2016.istanbul

Side events and exhibitions:
sideevents@40whc2016.istanbul

Youth Forum:
yf@40whc2016.istanbul
Looking forward to seeing you in Istanbul!
PREPARATION OF THE 40th SESSION OF THE WORLD HERITAGE COMMITTEE
Istanbul
10 – 20 July 2016
NOW: On-line registration for the 40th session of the World Heritage Committee

http://www.40whc2016.istanbul

(see Rules of Procedure: Rule 8)
Decides that World Heritage Committee meetings should be live-streamed over the web and requests the World Heritage Centre to strengthen relations with media, including through media briefings prior to the opening of Committee sessions, capacity building for journalists on World Heritage matters, regular interface between the media and the Chairperson during Committee sessions and media training for the Chairperson and representatives of the Advisory Bodies and decides to open the meetings to accredited journalists;
Preparation of the 40th session of the World Heritage Committee

Eco-friendly Meeting

http://whc.unesco.org/en/sessions/40COM
Basic Texts

of the 1972
World Heritage
Convention

http://whc.unesco.org/en/basictexts
Review of the agenda, timetable, documents, information regarding Working Groups
Preparation of the 40th session of the World Heritage Committee

Sunday 10 July 2016

- 2.00 pm **Bureau Meeting**
- 3.00 pm **Orientation Session** for Committee Members
- 6.30 pm **Opening Ceremony**
• Item 1 – Opening session
• Item 2 – Admission of Observers
• Item 3 – Adoption of the Agenda and Timetable
Preparation of the 40th session of the World Heritage Committee

• Item 4

Item 15

Presentation of the final accounts of the World Heritage Fund for 2014-2015 and implementation of the World Heritage Fund under the biennium 2016-2017

[Constitution of consultative body]
Preparation of the 40th session of the World Heritage Committee

- Item 11

Revision of the *Operational Guidelines*

*[Constitution of consultative body]*
• Item 5A

Report of the World Heritage Centre on its activities and the implementation of the World Heritage Committee’s Decisions
Preparation of the 40th session of the World Heritage Committee

• Item 5B

Reports of the Advisory Bodies
Item 5C

The *World Heritage Convention* and sustainable development
• Item 5D

Report on the World Heritage Thematic Programmes
• Item 6

Follow-up to the World Heritage Capacity-building Strategy and Progress Report on the World Heritage-related category 2 centres
• Item 7:

7A. State of conservation of the World Heritage properties inscribed on the List of World Heritage in Danger

7B. State of conservation of World Heritage properties inscribed on the World Heritage List
Preparation of the 40th session of the World Heritage Committee

State of conservation reports
(156: 48 “7A” / 108 “7B”)

Categories
- Cultural
- Natural
- Mixed

Regions
- AFR
- ARB
- EUR
- LAC
- APA
Statistics on state of conservation reports

WHC/16/40.COM/7A ..... 24 SOC
WHC/16/40.COM/7A.Add ..... 21 SOC
WHC/16/40.COM/7A.Add.2 ..... 3 SOC

WHC/16/40.COM/7B ..... 66 SOC
WHC/16/40.COM/7B.Add ..... 41 SOC
WHC/16/40.COM/7B.Add.2 ..... 1 SOC

Total: 108 SOC
Statistics on States Parties reports

Preparation of the 40th session of the World Heritage Committee

The graph shows the percentage of States Parties reports submitted from 1 December of the preceding year to 20 May. The data for 2014, 2015, and 2016 is represented by different lines, with each line indicating the percentage submitted as of each date. The percentages are as follows:

- 1 December: 35%, 53%, 46%
- 1 February: 51%
- 20 February: 72%
- 20 March: 85%
- 20 April: 87%
- 20 May: 91% for 2014, 87% for 2015, and 96% for 2016.
State of conservation reports proposed for discussion

Document
WHC/16/40.COM/INF.7
Requests by Committee Members for discussion

Deadline for the request (+ reason)

1 July 2016
Order of SOC discussion

CLT > MIX > NAT

- LAC
- AFR
- ARB
- APA
- EUR/NA
• Item 8A

Tentative Lists submitted by States Parties as of 15 April 2016
Preparation of the 40th session of the World Heritage Committee

- Item 8B

Nominations to the World Heritage List
2016 NOMINATIONS STATISTICS as of 10 June 2016

- 29 nominations to be examined (among them 9 NAT, 4 MIX, 16 CLT)
- 23 new nominations
- 1 significant boundary modification
- 5 deferred and referred nominations
- 7 nominations withdrawn
- 14 minor modifications of the boundaries
### 2016 NOMINATIONS STATISTICS as of 10 June 2016

#### RECOMMENDATIONS of the ADVISORY BODIES

<table>
<thead>
<tr>
<th>Recommendations</th>
<th>NAT</th>
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<td><strong>TOTAL FOR EXAMINATION</strong></td>
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<td>4</td>
<td>16</td>
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# 2016 NOMINATIONS STATISTICS as of 10 June 2016

## RECOMMENDATIONS of the ADVISORY BODIES by REGION

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<tr>
<th>Recommendations</th>
<th>AFR</th>
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<th>APA</th>
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<td>2</td>
<td>11</td>
<td>11</td>
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Order of discussion of nominations:

Cultural - Mixed - Natural

- AFR
- ARB
- APA
- EUR/NA
- LAC

Minor modifications of the boundaries
• Item 8D

Clarifications of property boundaries and areas by States Parties
• Item 8E

Review and approval of retrospective Statements of Outstanding Universal Value
Item 8C

Update of the World Heritage List and the List of World Heritage in Danger
• Item 9A

Progress report on the Upstream Processes
Item 12

Progress Report on the Policy Guidelines Document
• Item 13A

Follow-up to Recommendations of Evaluations and Audits on Working Methods: outcomes of the ad-hoc Working Group
Item 11

Revision of the *Operational Guidelines*

*[Report of the consultative body]*
Item 15

Presentation of the final accounts of the World Heritage Fund for 2014-2015 and implementation of the World Heritage Fund under the biennium 2016-2017

[Report of the consultative body]
• Item 13B

Follow-up to the Recommendations of the External Auditor’s “Report on the governance of UNESCO and dependant funds, programmes and entities” (Document 38C/23)
• Item 10A

• Item 10B

Follow-up to the second cycle of the Periodic Reporting exercise for all regions
• **Item 14 - International Assistance**
• Item 16 - Other business
• Item 17 – Election of the Chairperson, Vice-Chairpersons and Rapporteur of the 41st session of the World Heritage Committee (2017)
Item 18 - Provisional Agenda of the 41st session of the World Heritage Committee (2017)
Item 19 - Adoption of Decisions
Preparation of the 40th session of the World Heritage Committee

Website

• http://whc.unesco.org/en/sessions/40COM

• wh-rapporteur@unesco.org
Preparation of the 40th session of the World Heritage Committee

Questions and Comments
Point of information:

• Update on the work of *ad-hoc* Working Group
Point of information:

- Budget Briefing
3 funding sources for the implementation of the World Heritage Convention

- **World Heritage Fund**
  - WORLD HERITAGE COMMITTEE

- **Regular Programme**
  - GENERAL CONFERENCE

- **Extrabudgetary funds**
  - DONORS
Extrabudgetary funds
(allotment 2016)
US$ 8.2 million

Depends on donors’ interest

Unpredictable source of income
Regular Programme
2016-2017
US$ 10.6 million

STAFF
27 fixed posts

ACTIVITIES
Including Field Offices
Budget Briefing

World Heritage Fund: income (1)

World Heritage Fund
2016-2017
US$ 5.9 million

Contributions by States Parties to the World Heritage Convention
as per Art.16.1 & 16.2 of the Convention
Budget Briefing

World Heritage Fund: status of contributions as of 31 March 2016

Compulsory contributions due as per Article 16.1
- Still due: 16.9%
- Paid: 83.1%

Voluntary contributions expected as per Article 16.2
- Still expected: 18.6%
- Paid: 81.4%
# States Parties Contributions

Statement of Compulsory and Voluntary Contributions at 31 May 2016

<table>
<thead>
<tr>
<th>Document</th>
<th>Date</th>
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<tbody>
<tr>
<td>Statement of Compulsory and Voluntary Contributions 31 May 2016</td>
<td>2016-05-31</td>
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<tr>
<td>Statement of Compulsory and Voluntary Contributions 31 April 2016</td>
<td>2016-04-30</td>
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<td>Statement of Compulsory and Voluntary Contributions 31 March 2016</td>
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<td>Statement of Compulsory and Voluntary Contributions 29 February 2016</td>
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<td>2015-12-31</td>
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<td>Statement of Compulsory and Voluntary Contributions 15 November 2015</td>
<td>2015-11-15</td>
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World Heritage Fund: income (2)

Sub-accounts of the World Heritage Fund

- Earmarked activities
- Promotional activities
- Human Capacities
- International Assistance

Voluntary contributions by States Parties or other donors
World Heritage Fund: comparison 1996-2016

- 1996: 505 sites, $3.5 million, Average amount per site: $6,900
- 2016: 1,031 sites, $2.9 million, Average amount per site: $2,800

Figures in USD
World Heritage Fund: comparison 1996-2016

Figures in USD

- **International Assistance budget**
  - 1996: 55%
  - 2016: 61%

- **Advisory Bodies budget**
  - 1996: 16%
  - 2016: 19%
Presentation of the final accounts of the World Heritage Fund for 2014-2015 and implementation of the World Heritage Fund under the biennium 2016-2017

Document
WHC/16/40.COM/15
Outcomes of the ad-hoc Working Group: Sustainability of the World Heritage Fund

See also Document WHC/16/40.COM/13A
Questions and Comments