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UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL
ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE WORLD CULTURAL
AND NATURAL HERITAGE

BUREAU OF THE WORLD HERITAGE COMMITTEE

Twenty-sixth session

Paris, UNESCO Headquarters, Room IV
8 – 13 April 2002

Item 14 of the Provisional Agenda: Requests for International Assistance

SUMMARY

This document presents all requests for international assistance for the approval of the Bureau of the World Heritage Committee or World Heritage Committee received at the time of the preparation of this document.

Action by the Bureau: The Bureau is requested to:

- approve requests for international assistance for Preparatory Assistance (US\$ 20,000 - US\$ 30,000), Technical Co-operation (US\$ 20,000 - US\$ 30,000), Training (US\$ 20,000 - US\$ 30,000) and Emergency Assistance (US\$ 50,000 - US\$ 75,000);
- recommend the approval by the Committee of requests for international assistance for Technical Co-operation (US\$ 30,000-), Training (US\$ 30,000-), and Emergency Assistance (US\$ 75,000-).

Additional international assistance requests submitted after the 26th session of the Bureau (April 2002) will be presented during the 26th session of the World Heritage Committee (Budapest, June 2002).

Request number	Type of Heritage	Region	Requesting State Party	Activity Title	Amount (US \$) requested	Amount (US \$) recommended	Decision by
							Bureau
PREPARATORY ASSISTANCE							
1	Cultural	Asia and the Pacific	Pakistan	Preparation of the nomination of Ranigat as an extension to Taxila World Heritage site	30,000	30,000 subject to State Party paying its dues to the World Heritage Fund	X
				SUB-TOTAL: PREPARATORY ASSISTANCE	30,000	30,000	1

Request number	Type of Heritage	Region	Requesting State Party	Activity Title	Amount (US\$) requested	Amount (US\$) recommended	Decision by	
							Committee	Bureau
TECHNICAL CO-OPERATION								
2	Natural	Africa	Senegal	Derby Eland Monitoring Programme	29,296	29,296		X
11	Cultural	Arab States	Algeria	Elaboration of a proposal for a Development and Safeguarding Plan for M'Zab Valley	13,000	35,000	X	
				SUB-TOTAL: TECHNICAL-CO-OPERATION	42,296	64,296	1	1

Request number within Working Document	Type of Heritage	Region	Requesting State Party	Activity Title	Amount (US\$) requested	Amount (US\$) recommended	Decision by	
							Committee	Bureau
TRAINING								
3	Natural	Arab Region	Egypt	Regional training workshop to prepare Tentative Natural Heritage Lists for Arab States	29,500	Pending further information		X
12	Cultural	Asia-Pacific	Turkmenistan	Enhancing national capacity for the conservation and management of Ancient Merv	68,814	Pending further information	X	
13	Cultural	Asia-Pacific	Uzbekistan	Restoration of the medersa "Rachid" at Bukhara World Heritage Site	30,255	Pending further information	X	
4	Cultural	Europe and North America	Norway	International Course on Wood Conservation Technology	30,000	30,000		X
5	Mixed	Latin America and the Caribbean	Argentina	Sub-regional training workshop on management and administration of World Heritage sites	22,350	Pending further information		X
6	Natural	Latin America and the Caribbean	Argentina	Training assistance for two site-managers of Ischigualasto National Park	24,000	0		X
7	Cultural	Latin America and the Caribbean	Dominican Republic	Annual Seminary Workshop on Cultural Heritage Risk Prevention for the Caribbean and Central America	30,000	Pending further information		X
SUB-TOTAL: TRAINING					234,919	Pending further information	2	5

Request number within Working Document	Type of Heritage	Region	Requesting State Party	Activity Title	Amount (US\$) requested	Amount (US\$) recommended	Decision by	
							Committee	Bureau
EMERGENCY ASSISTANCE								
8	Cultural	Asia-Pacific	Nepal	Lumbini – Technical Emergency Assistance to address drainage problem at the Maya Devi Temple site	75,000	Pending further information		X
9	Cultural	Latin America and the Caribbean	Brazil	Historic Centre of the Town of Goias	57,288 (for the US\$ 7,288 remaining)	57,288 (for the US\$ 7,288 remaining)		X (for the US\$ 7,288 remaining)
10	Cultural	Latin America and the Caribbean	Cuba	Old Havana and its fortifications – Emergency Assistance for the Convent of Santa Clara of Assisi	75,000	75,000		X
				SUB-TOTAL: EMERGENCY	207,288	Pending further information	0	3

FOR DECISION BY THE BUREAU
Preparatory Assistance Request Number 1

Type of heritage: CULTURAL **Region:** ASIA **State Party:** PAKISTAN

Status of dues to the World Heritage Fund: US\$ 8,673 outstanding as of 1 March 2002

Title of Activity: Preparatory assistance for the nomination of the archaeological remains at Ranigat as an extension of Taxila World Heritage site

Previous contributions from the World Heritage Fund for this site: None

Background: Pakistan became State Party to the World Heritage Convention in 1976 and has six sites inscribed in the World Heritage List to date. The archaeological remains of Ranigat are not included in the Tentative List of the State Party, but is in the draft reformulated Tentative List which is expected to be submitted to UNESCO shortly.

Located in the North West of the country, Ranigat is one of the largest Buddhist sites of the Gandhara civilization located within Pakistan. It is remarkable for its extent, huge and impressive stupa monasteries, archways, secular buildings, rock cut and stone chambers, caves, tunnels and stone and stucco sculptures. Archaeological excavation dates the foundations of the sanctuary to the late 1st century AD, during the Saka-Parthia era. The temple building in Ranigat was enlarged during the Kushan era until the end of the Ephtalite era in the 6th century AD.

Objectives: This request is to formulate a nomination to extend the Taxila World Heritage site to include the archaeological remains of Ranigat, to better represent the Monuments and Sites of the Ghandara civilization. The nomination dossier will be prepared with the technical assistance of two international experts in close co-operation with the national authorities. The activity is expected to start in mid 2002 with the aim to submit a complete nomination dossier for Ranigat before or on 1 February 2004.

Project plan:

Phase Ia: Month 1-6

- Preliminary research and compilation of information on location, juridical data, comparative data identification, state of conservation and community participation in the conservation process and preparation of maps and management plans.

Phase Ib: Month 3-4

- First mission by two international experts (one cultural heritage management expert, one conservation and documentation expert, recommended by UNESCO)
- Definintion of core and buffer zones to be nominated as a World Heritage site, carrying out of field work in preparation of the management and conservation plan.

Phase II: Month 7-12

- Establishment of core and buffer zones, establishment of protective by-laws, legal regulations and management frameworks as appropriate for the areas to be proposed as World Heritage. Drafting and finalization of management plan and nomination dossier.

Phase IIIa: Month 11-12

- Second mission by two international experts.

Phase IIIb: Month 13-14

- Adoption and commencement of the implementation of the management plan, submission of the nomination dossier to UNESCO World Heritage Centre.

Anticipated output: A complete nomination dossier of Ranigat as an extension to Taxila World Heritage site.

Total activity budget:	US\$ 30,000
Contribution from national or other partners:	In kind
Amount requested from the Fund:	US\$ 30,000

Budget breakdown:		
1. First mission of two international experts		
International Travel (Europe/South East Asia- Islamabad) US\$1,000 x 2	US\$ 2,000	
Domestic Travel (Islamabad- Ranigat) car rental	US\$ 200	
Terminal fares US\$ 96 x 2	US\$ 192	
Fee (2 persons) US\$ 164 x10 days x 2	US\$ 3,280	
Daily Subsistence Allowance Islamabad (US\$ 81 x 2 days x 2)	US\$ 324	
Ranigat (US\$ 62 x 8 days x 2)	US\$ 992	
2. Second mission of two international experts		
International Travel (Europe/South East Asia- Islamabad) US\$1,000 x 2	US\$ 2,000	
Domestic Travel (Islamabad- Ranigat) Car rental	US\$ 200	
Terminal Fares US\$ 96 x 2	US\$ 192	
Fee (2 persons) US\$ 164 x 10 days x 2	US\$ 3,280	
(including assistance for editing the draft documents)		
DSA (2 persons) Islamabad (US\$ 81 x 2 days x 2)	US\$ 324	
Ranigat (US\$ 62 x 8 days x 2)	US\$ 992	
Subtotal		US\$ 13,976
3. Support to the national authorities		
- National expert service to carry out field work in the preparation of the management and conservation plans (14 working months x US\$ 500)	US\$ 7,000	
- National expert service to prepare text, cartographic information, photographs, slides, bibliography, comparative studies, protective legislation of the site for the nomination file (8 working months x US\$ 500)	US\$ 4,000	
- Cost for assembling and reproducing cartographic information, photographs, slides etc	US\$ 3,000	
- Assembling and translation of texts of nomination, legal texts, management plans (Urdu-English)	US\$ 1,524	
- Reproduction and transmission of the nomination file in three copies to the World Heritage Centre	US\$ 500	
Subtotal		US\$ 16,024

Comments of the Advisory Bodies: ICOMOS stated that Ranigat is an outstanding Gandhara period site, well worthy of consideration as an extension to Taxila. The proposal is well formulated and logical. ICOMOS however questioned the necessity for two missions foreseen by international experts. If their work is carried out effectively during their first visit, ICOMOS expressed its view that the checking implied by their second visit might be carried out by correspondence. ICOMOS supports the request, but proposes that the total grant should be reduced to US\$ 24,000.

Comments of the Secretariat:

1. The World Heritage Centre supports this request which will complement the representation of monuments and sites of the Gandhara civilisation on the World Heritage List. The budget foreseen for this activity is well formulated. As to the necessity for the two international expert missions, the World Heritage Centre has experienced that it is difficult for States Parties which have not prepared nomination dossiers in the past recent years to finalize the required documentation for nomination files with only one international expert mission. Therefore, the World Heritage Centre supports the request for US\$ 30,000.
2. Pakistan has not paid its contribution to the World Heritage Fund for 2002, amounting to US\$ 8,673. The request may be approved subject to the State Party paying its dues.

Action by the Bureau: The Bureau may wish to approve **US\$ 30,000**, subject to the State Party paying its dues to the World Heritage Fund.

FOR DECISION BY THE BUREAU
Technical Co-operation Request Number 2

Type of heritage: NATURAL **Region:** AFRICA **State Party:** SENEGAL

Status of dues to the World Heritage Fund: US\$ 2,581 outstanding.

Title of Activity: Derby Eland Monitoring Programme

Previous contributions from the World Heritage Fund for this site:

Technical Co-operation	1990	US\$ 20,000	Study project for the construction of a road through Niokolo Koba.
	1986	US\$ 4,395	Equipment for Niokolo-koba.
	1985	US\$ 9,678	Elephants protection.

Background: Following the recommendations of the Bureau of the World Heritage Committee at its 25th session (WHC-2001/CONF.205/10, paragraph V. 96) urging the State Party to invite a monitoring mission to Niokolo-Koba, a World Heritage Centre-IUCN mission was undertaken in July 2001. The mission examined the state of conservation of the Derby Eland within the Niokolo-Koba National Park and proposed the implementation of a survey programme of the population of the Derby Eland. The findings of the mission were presented to the Bureau of World Heritage Committee at its 25th extraordinary session. The Bureau endorsed the recommendations of the mission and requested the State Party to inform the Bureau on actions taken upon examination and consideration of these recommendations. This international assistance request has been elaborated and submitted by the State Party in response to the recommendations of the Bureau.

Objectives: This request is to assist the State Party to take the following actions:

1. Implement the recommendations made by the Bureau of the World Heritage Committee at its 25th extraordinary session;
2. Increase awareness of Eland Derby's population in the Niokolo-Koba National Park;
3. Establish a one-year survey system of the population of the Derby Eland with a view to adopting the most suitable *in situ* conservation measures.

Project Plan:

1. Creation of a special team in charge of the survey;
2. Purchase of specific equipment for the survey team;
3. Selection of samples of the Derby Eland individual species to be monitored;
4. Radio collaring of the selected individual species;
5. Standardisation of information collected through the radio collaring (i.e. date, habitat, type, locality, group size and number of calves);
6. Elaboration of measures for appropriate *in situ* conservation.

Anticipated outputs:

1. Enhanced monitoring and conservation of the Derby Eland site's calve population;
2. The strengthening of the Niokolo-Koba's staff capacity in the preservation of threatened species.

Total activity budget:	US\$ 29,296
Contribution from national or other partners: Staff, vehicles, etc.	In kind
Amount requested from the Fund:	US\$ 29,296

Budget breakdown:		
<u>Radio collaring</u>		
1. Purchase of 4 radio collars	US\$ 10,212	
2. Satellite subscription	US\$ 2,286	
3. Delivery of the radio collars	US\$ 200	
4. Capture of the selected individuals	US\$ 2,800	
5. Expert's travel to the site	US\$ 600	
6. Oil purchase (for captures)	US\$ 400	
7. Purchase of veterinary products	US\$ 800	
8. Location of one ULM for 25 hours	US\$ 2,666	
9. Capture- team expenses	US\$ 533	
<u>Patrols</u>		
- Small equipment (tents, GPS, etc.)	US\$ 667	
- Oil and vehicle maintenance for 6 months	US\$ 1,200	
- Office maintenance and equipment for 6 months	US\$ 400	
- Publication and dispatch of veterinary's reports	US\$ 400	
- Patrols maintenance for 6 months (extra costs)	US\$ 3,199	
- Grants for 2 students who will assist in the implementation of the study	US\$ 933	
- DPN ¹ /GRAST ² management's costs for 6 months (oil, daily subsistence allowance, etc.)	US\$ 2,000	

Comments of the Advisory Bodies: IUCN fully supports this request, which is in line with key recommendations of the monitoring mission to Niokolo-Koba. IUCN considers the budget reasonable.

Comments of the Secretariat: The World Heritage Centre agrees with IUCN's comments and supports this activity.

Action by the Bureau: The Bureau may wish to approve **US\$ 29,296** for this request.

¹ DPN: Direction des parcs nationaux

² GRAST: Groupe de Recherche Appliquée aux Sciences et Techniques des reserves.

FOR DECISION BY THE BUREAU**Training Request Number 3**

Type of heritage: NATURAL **Region:** Arab States **State Party:** EGYPT

Status of dues to the World Heritage Fund:

Title of Activity: Meeting to prepare Tentative Lists for Natural Heritage in the Arab Region

Previous contributions from the World Heritage Fund for this site:

Preparatory assistance	1998	US\$ 15.000	Refining the Tentative List and preparing the nomination of Alexandria in Egypt
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Background: On the occasion of the 25th anniversary of the World Heritage Convention, it was revealed that the number of Natural Heritage Sites in Arab countries numbered only three sites. Following this revelation, two studies were commissioned in 1997 and 1998, carried out by the President and the Rapporteur of the National Egyptian MAB Committee for assisting the Arab States to elaborate reports on the Potential Natural Heritage Sites in the region.

This request for training assistance proposes to follow up on the studies carried out in 1997 and 1998, through the organization of a meeting to discuss and produce official Tentative Lists of natural heritage sites in the Arab region. These lists can thereafter be amended and submitted by the respective Governments themselves.

Objectives :

1. Increasing awareness amongst directors of conservation areas in Arab countries on the conservation benefits of World Heritage status.
2. Involvement of decision-makers in Arab countries in the preparation of national Tentative Lists of potential natural heritage sites.
3. Review of the two studies carried out in 1997 and 1998.
4. Elaboration and adoption of an Arab Region Strategy for the nomination of potential natural heritage sites in accordance with international conservation agreements.
5. Elaboration of draft national Tentative Lists of natural heritage sites of the Arab region.

Project plan:

1. First day: Opening Session and presentation of the World Heritage Convention and Guidelines for preparing Tentative Lists and Nomination Files;
2. Second day: Review of potential natural heritage sites in Arab countries;
3. Third day: Review of Tentative Lists proposed by delegates;
4. Fourth day: Field trip

Anticipated outputs: Elaboration of draft Tentative Natural Heritage Lists in the Arab region

Total activity budget:	US\$ 42,500
Contribution from national agency in kind:	US\$ 5,000
Contribution from national agency in cash :	US\$ 5,000
Contribution from other bi- and multi-lateral organizations:	US\$ 3,000
Subtotal:	US\$ 13,000
Amount requested from the Fund:	US\$ 29,500
Budget breakdown of total activity budget	
I. Organization	
1. conference hall	US\$ 1,000
2. office expenses	US\$ 1,000
3. photocopies	US\$ 1,000
4. stationary	US\$ 500
5. secretarial assistance	US\$ 3,000

6. AV arrangements	US\$ 1,000
II. Personnel	
Per diem for 15 participants x 5 nights x US\$ 200	US\$ 15,000
III. Travel	
1. international travel of specialists/resource persons/participants	
15 participants x US\$ 1,000	US\$ 15,000
2. local travel related to and from field site	US\$ 1,000
3. fuel & maintenance of vehicles	US\$ 500
IV. Publication	US\$ 3,000
V. Miscellaneous	US\$ 500

Comments of the Advisory Bodies: Comments of the Advisory Bodies will be presented to the Bureau at the time of its session.

Comments of the Secretariat: The World Heritage Centre fully supports this activity, which constitutes an excellent opportunity to elaborate Tentative Lists of Natural Heritage in the Arab Region.

Action by the Bureau: The Bureau may wish to approve this request for **US\$ 29,500** provided the Advisory Bodies support the request.

FOR DECISION BY THE BUREAU**Training Request Number 4**

Type of heritage: CULTURAL **Region:** EUROPE **State Party:** NORWAY

Status of dues to the World Heritage Fund: All paid.

Title of Activity: International Course on Wood Conservation Technology

Previous contributions from the World Heritage Fund for this site: None

Background: The International Course on Wood Conservation Technology was initiated as a response to a recommendation from UNESCO's General Conference in 1980 and has been organised biannually since 1984. The ICWTC is a major international course and covers a wide range of interdisciplinary topics in depth. The course has so far been attended by 172 participants from 60 countries. In accordance with Article 23 of the Convention, the course aims to train staff and specialists in the field of identification, protection, conservation, presentation and rehabilitation of cultural heritage sites with wooden constructions.

Objectives :

1. to give course participants the theoretical and practical knowledge essential for diagnosing cause of deterioration and selecting the most appropriate methods of conservation and restoration of wood.
2. to extend the knowledge of the participants beyond their own professions for a broader understanding of different aspects and approaches to wood conservation;
3. to bring people with various professions from different countries and cultures together for a mutual learning experience, drawing on different experiences, practices and approaches to wood conservation and use of wooden materials;

The course is organised under the auspices of UNESCO, by ICCROM, the Norwegian Directorate for Cultural Heritage, the Norwegian University of Science and Technology, the Norwegian Institute for Cultural Heritage Research, the Foundation for Scientific and Industrial Research at the University of Trondheim.

Total activity budget:	US \$ 200,000
Contribution from national or other partners:	US \$ 170,000
Amount requested from the Fund:	US \$ 30,000
Budget breakdown	
1. 15% of total organisation (Secretariat honorarium, travel, administration and communication assistance, Sundries)	US \$ 5,000
2. 15 % of total fee for trainers	US \$ 11,000
3. 15 % of participants expenses (Fellowships, accommodation, excursions, field studies, social expenses, course meals)	US \$ 14,000

Comments of the Advisory Bodies: ICCROM is very familiar with the course and has been involved in the development of this biannual course since its inception. At present, ICCROM is consulted briefly on participant selection, on course design, on course evaluation and usually contributes one or two lectures. UNESCO's Cultural Heritage Division has recently withdrawn its long time financial support. The course is well recognised internationally as a very well designed training opportunity of the highest quality. In 2001, the Norwegian Riksantikvaren undertook an evaluation of the wood course and focussed particularly on benefits to participants from less developed and developing countries. The evaluation confirmed the high level of appreciation felt by participants for the quality of their experience. The application by the State Party demonstrates the strong use of World Heritage in the field component of the course. The request to UNESCO is for a relatively modest 15% of the overall budget of US \$ 200,000. ICCROM fully supports this request. In addition, recognising that the participant selection process is well underway, ICCROM would further suggest that the Norwegian authorities include among the criteria used in their selection process, involvement in conservation or management of World Heritage sites.

Comments of the Secretariat : The World Heritage Centre supports this request.

Action by the Bureau: The Bureau may wish to approve this request for an amount of **US \$ 30,000.**

FOR DECISION BY THE BUREAU
Training Request Number 5

Type of heritage: Mixed **Region:** LATIN AMERICA **State Party:** ARGENTINA

Status of dues to the World Heritage Fund: All dues paid.

Title of Activity: Sub-regional training workshop on management and administration of World Heritage properties.

Previous contributions from the World Heritage Fund for this site:

Technical co-operation	2001	US\$ 20,000	Evaluation of the damage caused by an oil spill in July 2000
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Background: The venue of the planned training course, Iguazu National Park, is a World Heritage natural site, shared with Brazil in a natural system, which also involves Paraguay. The planned sub-regional training activity involves significant national parks in the three countries and neighbouring units of conservation of provincial jurisdiction. The Iguazu area is part of the "Green Corridor", a biological corridor created by the Province of Misiones. There are seven World Heritage natural and cultural sites in Argentina, but so far no training activity has taken place for administrators and field personnel to guide management and administration of the sites.

Objectives : The objective of the workshop is to train staff and personnel with executive tasks in charge of the World Heritage sites on the objectives and provisions of the World Heritage Convention and to enable them to unify the approaches to management of all the sites in the country.

Themes, issues and problems to be discussed in the workshop include:

1. Purpose and operation of the World Heritage Convention
2. Global significance of World Heritage
3. Global strategy and Operational Guidelines for implementation of the Convention
4. Monitoring and evaluation of the management of World Heritage
5. Review of the current situation of World Heritage in the region
7. Sources of support for World Heritage
8. Current problems in the management of World Heritage in the region
9. Development of an Action Plan to improve the management of the WHNS in the region
10. Evaluation of the management of one world heritage property in the region

The participating agencies are: the regional and local authorities from Argentina, Brazil and Paraguay.

Profiles of resource persons (i) and trainees (ii):

- (i) International consultant in conservation, biodiversity and planning, management, financing, monitoring and evaluation of protected areas in Latin America and the Caribbean.
- (ii) Administrators and conservation agents of World Heritage sites from Argentina, Brazil and Paraguay

Tentative programme of the workshop:

Day 1: Discussion on points 1-7 of the themes

Day 2: Discussion on points 8-9 of the themes

Day 3 and 4: Discussion on point 10 and field exercise at Iguazu National Park

Day 5: Presentation and discussion of the results of the field exercise, resumé, conclusions and evaluation of the course.

Anticipated outputs: Staff in charge of managing and administrating the World Heritage areas in the region will have increased knowledge on the objectives and provisions of World Heritage Convention and will have a higher capacity to co-ordinate approaches for managing World Heritage sites in the region.

Total activity budget:	US\$ 26,450
Contribution from national or other partners:	In kind US\$ 4,100
1) Conference/seminar hall, offices US\$ 500	
2) Four vehicles, estimated cost during course US\$ 2,000	
3) Personnel costs for 8 persons (co-ordination, administrative and logistical	

support), estimated cost during course US\$ 1,600		
Amount requested from the Fund:		US\$ 22,350
Budget breakdown:		
1. Organizational expenses:		
Office	US\$ 500	
Lodging of 20 people for 5 days (US\$ 20 per day)	US\$ 2,000	
Food 20 people for 5 days (US\$ 20 per day)	US\$ 2,000	
2. Personnel:		
Honorarium for international trainer for 2.5 weeks (includes course preparation, co-ordination with parks Argentina and the National Commission for UNESCO and dictation of the course)	US\$ 2,850	
Per diem for nine days (includes tasks in Argentina)	US\$ 900	
3. Travel:		
International trainer: International flight		
National flight	US\$ 2,000	
National flights for twenty participants	US\$ 600	
Operative expenses: fuel	US\$ 10,000	
vehicle maintenance	US\$ 500	
4. Publication	US\$ 500	
	US\$ 500	

Comments of the Advisory Bodies: IUCN and ICOMOS support this request. Comments from ICCROM will be presented to the Bureau.

Comments of the Secretariat: The World Heritage Centre supports the request, as no training activity has previously taken place in Argentina in relation to the World Heritage sites. The Centre believes that capacity building of staff in charge of World Heritage sites is of crucial importance.

Action by the Bureau: Provided ICCROM supports the request, the Bureau may wish to approve this request for **US\$ 22,350** requesting the World Heritage Centre to co-ordinate the implementation of the activity in close collaboration with the State Party as well as with the Advisory Bodies to ensure that the meeting is carried out with sub-regional participation.

FOR DECISION BY THE BUREAU
Training Request Number 6

Type of heritage: NATURAL **Region:** LATIN AMERICA **State Party:** ARGENTINA

Status of dues to the World Heritage Fund: All dues paid.

Title of Activity: Training assistance request for two site managers of Ischigualasto National Park

Previous contributions from the World Heritage Fund for this site: None

Background: The site was inscribed in the World Heritage List in 2000. The Ischigualasto-Villa Union basin in which the site is located, constitutes a geological and paleontological unit of singular value. It represents the only well-known area that contains a complete sequence of continental silts with abundant cretaceous flora and fauna. This period represents the origin of mammals and dinosaurs. The site is also rich in rock art manifestations of Aguada culture and contains endemic species of the Mount region.

Objectives: The objective is to guarantee the conservation of the site starting from the equivalent training of the park rangers of both protected areas Ischigualasto and Talampaya. The aim is to have two park rangers from Ischigualasto Park trained in technical control and surveillance, education and environmental interpretation, management, flora and fauna conservation as well as cultural resources conservation, so that they can act in a coordinated way with the park rangers of the Talampaya National Park. Although the process of planning for both Ischigualasto and Talampaya Parks has already begun, the park personnel has different level of management skills, which need to be balanced by training personnel who are in charge of carrying out control and surveillance of the area. While Talampaya Park has park rangers trained in Chlaes Olrog Training Institute, the park rangers of Ischigualasto supervise the activities of the visitors, but they do not develop control tasks and surveillance. Given the budgetary restrictions of the National Park Administration, it is not possible at the moment to train new park rangers at the Institute. The training of the park rangers is deemed as very important, since the visitation rate of the Park is increasing and hence education and environmental interpretation for the visitors is needed. Support from qualified personnel is needed to perform multiple tasks linked to the management and conservation of the Ischigualasto National Park.

Activities to be undertaken with national funding:

- classes in conservation, biology, legislation etc
- training in the field
- training in inherent abilities like horsemanship, handling of crafts, first aid etc

Activities to be financed from the World Heritage Fund:

- training course for two park rangers for one year, including their board and lodging, health insurance and minimum support for personal expenses

Anticipated outputs: Two qualified and trained park rangers to work in Ischigualasto provincial Park in a coordinated way with Talampaya park rangers.

Total activity budget:		US\$ 404,000
Contribution from national or other partners:		US\$ 380,000
Training costs for approximately 30 students all included		
Amount requested from the Fund:		US\$ 24,000
Budget breakdown:		
Training for one student for twelve months (x 2):		
Trainers fees	US\$ 1,450	
Equipment	US\$ 800	
Travel and field trips	US\$ 200	
Accommodation	US\$ 7,500	
Uniforms	US\$ 250	
Books	US\$ 200	
Insurance	US\$ 200	
Stipend	US\$ 1,400	

Comments of the Advisory Bodies: IUCN believes that the requested amount is not justified. With the same amount 5-6 managers can be trained in the yearly training course of park management offered by the Colorado University in the United States of America. Training of those two park rangers should be entirely a commitment from the State Party. Some costs such as trainer's fees, equipment and accommodation appear to be excessive. IUCN does not support this request, as for the same amount a whole training workshop could be organized.

Comments of the Secretariat: Taking into due consideration the comments of IUCN as well as the Global Training Strategy recommendations, the World Heritage Centre does not support this request. The State Party may wish to consider sending the applications of these two park managers to be trained at the Colorado State University training course, which has received funds from the World Heritage Fund to support three World Heritage site managers annually. Alternatively, provided the Bureau approves the request of Argentina to organize the training workshop in Iguazu, the participation of these managers to the workshop could be supported from the World Heritage Fund.

Action by the Bureau: The Bureau may wish recommend that the State Party consider inviting these two site managers to the training workshop to be organized at the Iguazu National Park. The State Party may also consider sending the application to the Colorado State University for these two park rangers.

FOR DECISION BY THE BUREAU
Training Request Number 7

Type of heritage: Cultural **Region:** Latin America & Caribbean **State Party:** Dominican Republic

Status of dues to the World Heritage Fund: All dues paid

Title of Activity: Annual Seminary Workshop on Cultural Heritage Risk Prevention for the Caribbean and Central America

Previous contributions from the World Heritage Fund: US \$ 30,000 (1998)

Background: In 1998, following damages caused by Hurricane George, a workshop on Risk Prevention for the Caribbean and Central America was held with the contribution of the World Heritage Fund, ICCROM and the Dominican Republic. One of the main recommendations that emanated from this successful workshop was to organize a follow-up of this meeting in Santo Domingo. The workshop is to become an advanced version of the first one.

Objectives:

- i) capacity building of those responsible for the management of World Heritage and important national sites.
- ii) integration of risk prevention in the official national programmes concerning the States Parties architectural heritage.
- iii) improvement of risk preparedness against natural and human caused disasters.
- iv) elaboration of guidelines for risk prevention at specific sites.

Project plan:

Highly qualified trainers will be requested to train the workshop participants, such as directors of regional heritage offices and senior disaster officials. The workshop participants shall compare and improve actions and programmes, as well as integrate and develop, for the first time, national risk prevention plans for preventive protection of the architectural heritage of the region.

Anticipated output:

Caribbean and Central American staff trained to better confront natural and human disasters, which regularly affect the sub-region. Specific plans will be developed for certain sites.

Total activity budget:		US\$ 46,500
Contribution from national or other partners:		In cash US\$ 16,500
Amount requested from the Fund:		US\$ 30,000
Budget breakdown (for the whole amount):		
Organisation:		US\$ 2,800
Personnel:		US\$ 1,900
Travel: (50% for travel + 50% for stay and food)		US\$ 23,000
Publication:		US\$ 2,000
Miscellaneous:		US\$ 800
Technical Secretariat: (including US\$ 6,000 for human resources, venue, transportation, supplies, etc.)		US\$ 16,000

Comments of the Advisory Bodies:

ICCROM recommendation:

The following aspects should be clarified:

- There is no translation fee mentioned within the budget breakdown. ICCROM advises to take it into account and integrate it.
- In 2001, there were 21 outside Dominican Republic specialists involved, in 2002. 12 regional specialists are involved. Where does that change come from ?
- What are the aims and roles of the regional specialists in the workshop ?
- What are the profile differences between the resource people and the participants ?
- On what criteria are the participants chosen ? (In 2001, the selection constituted a priority as the quality of the workshop depended on the skills of the attendants. It is also a crucial point for 2002).
- What entity and who precisely will have the primary responsibility for the scientific

development within the workshop?

- What is the nature of the connection between the 2001 and 2002 workshops ? Will 2002 workshop be a follow-up ? With same people? New people? Is it to become recurrent?

Conclusion:

ICCROM strongly supports the request in principle. However, ICCROM stated that the above points should be clarified by the State Party.

ICCROM mentioned that up to US\$ 5,000 - 8,000 may be necessary from various sources in order to pay for translation in connection with the 2001 workshop, etc.

ICCROM would be pleased to share its risk-preparedness training expertise with the State Party, and to collaborate with them in planning this important regional activity.

Comments of the Secretariat: The World Heritage Centre supports the request and advises the State Party to propose a new budget breakdown that would include the translation. Further information will be provided to the Bureau at the time of its session.

Action by the Bureau: The Bureau may wish to consider further information at the time of its session.
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FOR DECISION BY THE BUREAU
Emergency Assistance Request Number 8

Type of heritage: CULTURAL **Region:** ASIA **State Party:** NEPAL

Status of dues to the World Heritage Fund: US\$ 136 outstanding for 2002

Title of Activity: Emergency Technical-Co-operation for safeguarding measures at Lumbini, Birthplace of the Lord Buddha World Heritage site

Previous contributions from the World Heritage Fund for this site:

Technical Co-operation	2001	US\$ 20,000	Brick conservation of the Alcove remains of the Maya Devi Temple and Geophysical Survey of the Core Zone of Lumbini World Heritage site
	2000	US\$ 20,000	Support for the Organisation of an International Scientific Meeting to assess the Restoration and Conservation Needs of the Maya Devi Temple, Lumbini

Background: Recent UNESCO international expert missions to Lumbini during the last monsoon season July-September 2001 witnessed the high levels of water table at the Maya Devi Temple area (the core zone of the site) as well as the Marker Stone (exact location where Lord Buddha was born) being submerged in water. The expert found that the incomplete and/or inappropriately completed areas of the circular canal caused several disorders. In fact, the incomplete canal areas aggravate the conditions of the archaeological remains, as the water accumulated during the rainy season has no outlet. A circular canal system surrounding the Sacred Garden to control the water table was already integrated in the Master Plan prepared by Professor Kenzo Tange in 1978. However, although some work was commenced, the canal system was never completed. The Nepalese authorities have identified the completion of the outer canal system as one of the priorities to address, complementing the peripheral drainage system (mini-drainage system) that must be elaborated around the immediate vicinity of the Maya Devi Temple.

According to previous studies and recent site observations, the problems discovered at the site are as follows:

1. The groundwater issue surrounding the immediate vicinity of the Maya Devi Temple results from the high permeability of the ground allowing water to enter the excavated area easily
2. The water management issues within the Sacred Garden area occurs due to the following reasons:
 - (i) The Sacred Garden area rests at the lowest level;
 - (ii) The Telar river meandering north to south just east of the Sacred Garden has a very low flow capacity as compared to a straight river;
 - (iii) The drainage system of the Sacred Garden area is very poor
 - (iv) The existing ponds located within the Sacred Garden area become the regulating reservoir during monsoon downpour but floodwater subsides very slowly thereafter.

Objectives: Remedial measures to be undertaken are categorised into three phases. The funds from WHC will cover Phase I only.

Phase I: Preliminary Study and Preparation of Plan of Action (timeframe 6 Months)

Phase II: Detailed Design (timeframe to be determined during Phase I)

Phase III: Implementation of Drainage System Improvement (timeframe to be determined during Phase II)

Phase I: Preliminary study and preparation of Plan of Action is to be conducted under the emergency assistance funds from WHC. The following works are considered for Phase I:

- 1) Reconnaissance of the site
 - 2) Data collection, that includes collecting and updating the following data:
 - (i) Rainfall
 - (ii) Groundwater level
 - (iii) Topographical data
 - (iv) Maximum flood water level
 - 3) Review of previous studies
 - 4) Preparation of inundation protection methods
- Both urgent and permanent methods are required to protect the Sacred Garden area from inundation.

Expected alternative plans are as follows:

- (i) To protect the site from floodwater by constructing the Ring Dike surrounding the archaeological remains and introducing a pumping facility to prevent inundation.
 - (ii) To decrease the floodwater level and increase the flow capacity of the Telar River by improving the river condition such as widening, lowering, short cutting and straightening,
 - (iii) To improve the drainage system in the Sacred Garden area.
 - (iv) Combination of all the above alternatives.
- 5) Preparation of a report and Plan of Action for Phase II
- (i) A report will be prepared reflecting all the above survey and analysis results
 - (ii) The Plan of Action for Phase II will be prepared and submitted to LDT and UNESCO
 - (iii) A report will be prepared at the end of the contract period

Anticipated outputs:

- Establishment of a drainage system preventing water to enter the excavated areas

Total activity budget:		US\$ 75,000
Contribution from national or other partners: Service of the staff of Lumbini Development Trust (LDT) and necessary equipment available with the Trust. LDT will provide a technical team comprising of a senior architect, civil engineer and an archaeologist International Organisation The World Food Programme (WFP) Kathmandu office will provide assistance in the framework of their "Food for Work" programme, WFP's contribution will be in the form of food provided to the workers involved in the excavation work that will be elaborated for implementation during the Phase II		In kind
Amount requested from the Fund:		US\$ 75,000
Budget breakdown:		
Drainage Engineer Fee (US\$ 20,000 x 1.33 months)	US\$ 26,600	
Hydrological and Hydraulic Engineer Fee (US\$ 20,000 x 1.33 months)	US\$ 26,600	
Archaeologist Fee (US\$ 600 x 3 months)	US\$ 1,800	
International Travel		
Airfare US\$ 2000 x 2	US\$ 4,000	
DSA US\$ 120 x 120 (3 months)	US\$ 14,400	
Domestic transportation	US\$ 600	
Report	US\$ 500	
Communication	US\$ 500	

Comments of the Advisory Bodies and the Secretariat:

Comments of the Advisory Bodies and the Secretariat will be presented at the time of the Bureau.

Action by the Bureau: The Bureau may wish to examine further information at the time of its session.

FOR DECISION BY THE BUREAU
Emergency Assistance Request Number 9

Type of heritage: Cultural **Region:** Latin America and Caribbean **State Party:** Brazil

Status of dues to the World Heritage Fund: All dues paid

Title of Activity: Emergency Assistance for the Historic Centre of the City of Goiás (Rain and Overflows)

Previous contributions from the World Heritage Fund for this site: None

Background: The World Heritage site of Goiás has developed in such a way that the Historic Centre regularly suffers negative impact during periods of heavy rain. In 1839 the Church of Nossa Senhora da Lapa, located in the vicinity of the Cross of Anhanguera, was completely destroyed and carried away by the currents of the floods. More recently, in 1989, another flood brought about the invasion of rainwater to some houses, damaging some backyards, dividing walls and bridges. This phenomenon is therefore not a new one, although the flooding recurs more intensely in some rainy seasons, occasionally causing considerable damage to the heritage assets. The latest floods of December 2001, however, has had disastrous effects in comparison to previous floods ones due to the following causes:

- according to environment specialists, the destruction of the riverbank and the slope vegetation around the source of the river (17km upstream vis-à-vis the city) jeopardises the infiltration of water into the soil, increasing the surface flow, bringing about overflowing and floods;
- the paving of the streets in peripheral neighbourhoods make the soil impermeable, carrying rainwater into the Historical Centre and the river.

The inspection of the historical site carried out by IPHAN technicians, has identified that:

- (i) a wooden bridge was completely destroyed (Ponte do Carmo), two other ones were seriously damaged (Ponte da Lapa and da Cambaúba);
- (ii) several holes/potholes/craters of considerable dimensions were identified, particularly one next to Cora Coralina's House, close to the Carioca Bridge, and especially the one near the Municipality Market Place.
- (iii) support wall sections were destroyed along the riverbanks. Over 80 houses have been damaged, and a significant number are almost totally destroyed.
- (iv) Hospital São Pedro, Cora Coralina's House, the Church of the Carmel, the São Joaquim Theatre, the City Hall, the Municipality Market Place and the Bus Station have suffered damage.
- (v) as to ancient residential and commercial buildings, cases of total destruction have been recorded.
- (vi) the Cross of Anhanguera, a representative landmark of the city, was carried away and partially destroyed, the foundations and a base and part of the structure having remained on the spot.

Objectives: Urgent rehabilitation of damaged buildings.

Project plan: Repair of a dozen most significant houses, which may serve as models for the other houses that have been affected by the rainfalls and flood.

Anticipated output: A dozen repaired houses and sharing of know-how.

Total activity budget:		US\$ 1,500,000
Contribution from national or other partners:		In cash US\$ 990,000
(i) Governmental, Federal and Municipal assistance: US\$ 900,000		
(ii) Contributions from private companies, NGOs and cultural institutions: approximately US\$ 90,000		
Amount requested from the Fund:		US\$ 57,288
Budget breakdown:		
12 buildings to be repaired		
a. roof	US\$ 44,009	
b. frontal façade	US\$ 3,457	
c. damaged walls	US\$ 3,396	
d. damaged floors	US\$ 4,209	
e. structural systems	US\$ 2,217	

Comments of the Advisory Bodies: The request from the State Party is well formulated and budgeted and ICOMOS fully supports it. The proposal from the Secretariat that US\$ 50,000 be made available immediately is a practical one which ICOMOS also supports.

Comments of the Secretariat: Taking into account the urgency of the request, the World Heritage Centre recommended that US\$ 50,000 be approved by the Chairperson, prior to the Bureau session in April 2002, and that the remaining amount be considered by the Bureau for approval.

Action by the Bureau: The Bureau may wish to approve US\$ 7,288 as additional emergency assistance for this request.

FOR DECISION BY THE BUREAU
Emergency Assistance Request Number 10

Type of heritage: Cultural **Region:** Latin America and Caribbean **State Party:** Cuba

Status of dues to the World Heritage Fund: All dues paid

Title of Activity: Emergency Assistance for the Convent of Santa Clara of Asissi, Old Havana and its Fortifications.

Previous contributions from the World Heritage Fund for this site: This World Heritage site which includes the third cloister of Santa Clara of Asissi, has previously received US\$ 30,000 in 2000 as Technical Co-operation for the consolidation of the third cloister of Santa Clara.

Background: The Convent of Santa Clara, constructed in the historic centre of Havana, is the most ancient and significant earthen construction in the country, covering 12,000m². On 4 November 2001, Hurricane Michelle affected the second and third cloisters. More than 100m² out of 900m² of the third cloister remain in very bad condition, in spite of efforts made by the national authorities in mobilizing international support. Holes in the roof are now threatening the temporary supports of the structures.

The second cloister, of which 400m² had been restored in the mid 1990's, now faces problems in half of the area due to failures in the ceiling's wooden structure. 15m² have been underpinned after the heavy rains and hurricane.

Objectives: Emergency restoration in order to prevent the cloister from further damage.

Project plan: Remedial repair and preventive measures to be undertaken in the third cloister (minimum 18 months of work).

Anticipated output: Restoration of the property

Total activity budget:	US\$ 78,000
Contribution from national or other partners:	In cash US\$ 3,000
a) Government counterpart	
b) Local support (salaries, transportation and other construction facilities)	
Amount requested from the Fund:	US\$ 75,000
Budget breakdown:	
Third cloister:	US\$ 50,000
a) Extension of horizontal structures and flooring in intermediate level to support horizontal movements and forces: 400m ² for rooms and 200m ² for circulation galleries. (US\$ 15,000)	
b) Create new areas and restore remaining parts of ceiling structures, thus giving structural security to the whole cloister. (US\$ 30,000)	
c) Restore 100m ² of heavily damaged walls. (US\$ 5,000)	
Second cloister (6 months work):	US \$ 25,000
d) 150m ² of repairs and second restoration of roof tiles and wooden ceilings to avoid water from rain effects. (US\$ 18,000)	
e) Substitute one wooden column and repair the affected area around it. (US\$ 2,500)	
f) Repair bathrooms units and bedroom floors in the Academic Residence. (US\$ 4,500)	

Comments of the Advisory Bodies: ICOMOS considered that is highly regrettable that so much of the excellent restoration work at Santa Clara by the National Conservation Centre (CENCREM) has been undone by Hurricane Michelle. ICOMOS has no hesitation in expressing its full support for this well prepared request.

Comments of the Secretariat: The Secretariat fully supports the comments of ICOMOS.

Action by the Bureau: The Bureau may wish to approve **US\$ 75,000** for this activity.

FOR RECOMMENDATION BY THE BUREAU & DECISION BY THE COMMITTEE
Technical Co-operation Request Number 11

Type of heritage: CULTURAL **Region:** Arab States **State Party:** ALGERIA

Status of dues to the World Heritage Fund: US\$ 15 as of 1 March 2002

Title of Activity: Elaboration of a Preliminary Plan of Conservation and Development of the M'Zab Valley.

Previous contributions from the World Heritage Fund for this site:

Technical Co-operation	2001	US\$ 25.000	Rehabilitation of the traditional hydraulic system in M'Zab Vallee and organisation of a training workshop.
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Background: Due to economic, social and cultural development which has taken place during the last decades, as well as the demographic increase due to the industrial development of the region, the Ksour of the M'Zab Valley is at present under great pressure from spontaneous urbanization which is resulting in the degradation of the natural environment and the transformation of traditional urban habitat.

In the absence of any organized town planning, houses and fabric building materials newly used today are non-compatible with traditional buildings.

The traditional architectural fabric of the Ksour is also subject to significant degradation, often due to abandon, lack of regular maintenance, alterations, demolition and reconstruction with unsuitable material.

In order to preserve the natural and architectural character which justified the inscription of the M'Zab Valley on the World Heritage List, specialized technical support is urgently required.

Objectives:

1. Define guidelines for the conservation and development of the site.
2. Elaborate the town-planning regulations for the implementation these guidelines.

Project plan:

1. Collect and analyze existing documents.
2. Identify and draft guidelines and regulations.

Anticipated outputs:

Integrated conservation and development of the M'Zab Valley.

Total activity budget:	US\$ 14,369
Contribution from national or other partners: Technical and logistic assistance provided by the staff of the Office of Protection and Promotion of the M'Zab Valley Make available existing cartographic and photographic documentation	US\$ 1,895
Amount requested from the Fund:	US\$ 12,474
Budget breakdown	
International expert: Fees: 3 weeks on the site x US\$ 1,133 Travel Per diem 21 days	US\$ 3,399 US\$ 700 US\$ 2,457

Fees: 2 weeks for the Report x US\$ 1,133	US\$ 2,266
Cost of printing the Report	US\$ 1,000
Fees: 1 week for presentation x US\$ 1,133	US\$ 1,133
Travel	US\$ 700
Per diem, 7 days x US\$ 117	US\$ 819

Comments of the Advisory Bodies: Although the global project is very vast, the request is specific for the services of an expert to prepare guidelines which will enable the integration of cultural heritage conservation within the general development plan of the M'Zab Valley. ICOMOS supports the request, but in order to take into account any future rise in costs, it recommends that the contribution from the World Heritage Fund be increased to US\$ 35,000.

Comments of the Secretariat: The World Heritage Centre recommends the approval for an amount equal to US\$ 35,000

Action by the Bureau: The Bureau may wish to recommend that the Committee approves this request for **US\$ 35,000**, requesting the World Heritage Centre to co-ordinate the implementation of the activity in close collaboration with the national authorities concerned.

FOR RECOMMENDATION BY THE BUREAU & DECISION BY THE COMMITTEE
Training Request Number 12

Type of heritage: CULTURAL **Region:** ASIA **State Party:** TURKMENISTAN

Status of dues to the World Heritage Fund: US\$ 218 outstanding for 2002

Title of Activity: Reinforcement of the capacities of the Department for Protection and Restoration of Monuments, Turkmenistan, to conserve the World Heritage site of Ancient Merv

Previous contributions from the World Heritage Fund for this site:

Technical Co-operation	2000	US\$ 30,000	Technical support for the monitoring of principle earthen architectural monuments within Ancient Merv
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Background: The site is under the legal control of the Ministry of Culture, Department for the Protection and Restoration of Monuments. This Ministry has the authority to approve projects related to the site. This site is currently managed by a permanent Turkmen team, which is in charge of the control and conservation of the site. It is composed of 28 staff members with diverse qualifications: architects, engineers, archaeologists, a geologist, administrative and security staff, etc. The site consists of different types of monuments, which are in varying states of conservation. All monuments are in rather poor condition and degradate at a relatively fast pace, particularly those constructed of unbaked earthen architecture. Recently collapsed structures could be seen in October 2001. The main threats to the conservation of the site include direct erosion by wind and rain, lack of financial and technical means to carry out the necessary emergency works, imbalance in the implemented activities (archaeological excavation vs. conservation) and a lack of a comprehensive management plan.

Objectives: The proposed training will be a practical demonstration intended to reinforce the Turkmen capacities in terms of site conservation and management. The proposed objectives are the following:

1. Train the technicians and artisans involved in the site conservation through practical activities and theoretical courses. The trainees will include site staff and local community members who are regularly employed for works.
2. Provide operational guidelines for the implementation of conservation works.
3. Provide practical and scientific experience that will increase the competence of the trained group, to enable them to carry out similar activities on other monuments, firstly in Merv, and then other national sites in the long term.

Project Plan: All the details of the scheduled activities are provided within the request.

- One month of preparation by the site director.
- One week preparatory mission by an international expert.
- Three weeks training programme.

Anticipated outputs:

- Definition of adapted conservation techniques.
- Consolidation of threatened structures.
- Improvement of the capacity to plan and implement appropriate conservation programmes.
- Improvement in scientific/technical capability of Turkmen professionals for the management of heritage sites in Merv (multiplier effect). It is also expected on the longer term that the trained staff can use the expertise gained to assist other national and regional sites.

Total activity budget:		US\$ 68,814
Contribution from national or other partners:		In kind US\$ 10,000
Turkmen Government and CRATerre		In cash US\$ 3,000
Amount requested from the Fund:		US\$ 68,814
Budget breakdown:		
Organization:	US\$ 7000	
Personnel:	US\$ 41,314	
Travel:	US\$ 5,000	
Publication:	US\$ 2,500	
Miscellaneous (materials, equipment, documentation)	US\$ 13,000	

Comments of the Advisory Bodies: ICOMOS found the request well formulated and expressed its full support.

Comments of the Secretariat: The World Heritage Centre strongly supports this activity as it continues the work commenced in 2000 for the establishment of a basic monitoring system at the Ancient Merv World Heritage site. Furthermore, the proposed activity will contribute to capacity building within Turkmenistan, and falls within the Central Asian Earth Programme, adopted by the World Heritage Committee. The Secretariat therefore recommends that this Training Assistance Request be approved, provided ICCROM supports the request.

Action by the Bureau: Provided ICCROM supports the request, the Bureau may wish to approve an initial **US\$ 30,000** for commencing the activity, and recommend that the remaining **US\$ 38,814** be approved by the World Heritage Committee in June 2002.

FOR RECOMMENDATION BY THE BUREAU AND COMMITTEE**Training Assistance – Request Number 13**

Type of heritage: CULTURAL **Region:** ASIA **State Party:** Uzbekistan

Status of dues to the World Heritage Fund: The outstanding contribution since 1993 amounts to US\$ 36,643.

Title of Activity: Restoration of the medersa “Rachid” at Bukhara World Heritage site

Previous contributions from the World Heritage Fund for this site:

Type of Assistance	Title of the Activity	Year	Amount
Emergency	Bukhara	1995	US\$ 34,000
Emergency	Bukhara	1997	US\$ 16,000

Background: Local and national capacity for the conservation and restoration of this site are limited and dissemination of international technical conservation know-how is required.

A project “Carebuk” was developed by the Government of Uzbekistan in close co-operation with the School of Architecture of Lyon (France) with the aim of restoring the eighteenth century medersa “Rachid” and to create a training centre for activities related to the restoration and conservation of urban and architectural heritage.

Objectives: The Governments of Belgium and Italy are expected to co-finance this “Carebuck” project, which aims to:

1. Restore one historic building and reuse it as a training centre for conservation of architectural heritage.
2. Establish an international co-operation programme for training in conservation, restoration, and adaptive re-use of architectural heritage.
3. Raise awareness amongst the local population.

Total activity budget:	US\$ 302,555
Contribution from national or other partners: (Governments of Belgium and Italy)	
Amount requested from the Fund:	US\$ 30,255
Budget breakdown of total activity:	

1. Historical research and documentation, archaeological survey, testing of samples and material analyses in laboratories		US\$ 5,341
1.1 Historical research and documentation, Fee for one national expert (2 months)	397	
Domestic travel (5 days in Bukhara)	281	
1.2 Complementary data on the building and the surrounding district Fee for local architect and graphic designer (15 days)	199	
Photographic material, report, drawings	302	
1.3 Archaeological survey and equipment: report with maps	432	
1.4 Testing of samples and material analysis in laboratory: report with recommendations (Europe)	1,554	
1.5 Fee for half-time translator/interpreter for 18 months (US\$ 120.89 per month)	2,176	
		US\$ 204,283
2. Cost of the restoration and adaptation of the medersa Rachid		
2.1 Restoration and rehabilitation of the building	116,390	
Niv. 0 (293m2 x 460)	19,862	
Niv. 0 courtyard of the lecture room (50m2 x 460)	2,539	
Niv. E (7m2x420)	30,829	
Niv.1 (85m2 x 420)	3,454	
2.2 Other Consolidation work		
2.3 Restoration and rehabilitation of the two inner courtyards	21,883	
Main central courtyard (181m2 x 140)	2,418	
Small northern courtyard (20m2 x 140)	6,908	
2.4 Restoration and rehabilitation of immediate surrounding of medersa		
		US\$ 18,005
3. Installation of furniture and computer equipment		
3.1 Furniture for the training centre	6,477	
3.2 Furniture for the rooms of the centre	2,029	
3.3 Computer equipment for the training centre	9,499	
		US\$ 18,894
4. Exchange of know-how between architects and craftsmen from Bukhara and Europe		
	5,613	
4.1 International travel Brussels/Tashkent/Bukhara (5 round trip tickets)		
4.2 Two craftsmen of Paix-Dieu at Bukhara	5,181	
Fee for 15 work days (US\$ 172.7 x 30))	1208	
Daily subsistence allowance (US\$ 30.2 x 40 days)	156	
Fee for half-time translator		
4.3 Two craftsmen and one architect from Uzbekistan at Paix-Dieu	2,073	
Fee for 20 work days (US\$ 34.54 x 60)	3,886	
Daily subsistence allowance (US\$ 43.18 x 90)	777	
Fee for half-time translator/ interpreter		
		US\$ 56,032
5. Fees and travel costs of project co-ordinators		
5.1 Project development, implementation, translation of plans and reports	30,815	
5.2 Supervision of work, verification, reception	15,286	
5.3 Estimated costs for 5 round trips for two between Europe and Bukhara	9,931	

Comments of the Advisory Bodies: The comments of the Advisory Bodies will be presented to the Bureau.

Comments of the Secretariat: The Secretariat supports this activity, especially as it falls within the Central Asian Earth Programme adopted by the World Heritage Committee.

Action by the Bureau: Provided the Advisory Bodies support the activity, the Bureau may wish to approve an initial **US\$ 30,000**, and recommend that the Committee approve **US\$ 255** to complete the activity.