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# World Heritage

19 GA

WHC-13/19.GA/8 Paris, 7 October 2013 Original: English

#### UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION

### NINETEENTH SESSION OF THE GENERAL ASSEMBLY OF STATES PARTIES TO THE CONVENTION CONCERNING THE PROTECTION OF THE WORLD CULTURAL AND NATURAL HERITAGE

#### Paris, UNESCO Headquarters 19-21 November 2013

# <u>Item 8 of the Provisional Agenda</u>: Determination of the amount of the contributions to the World Heritage Fund in accordance with the provisions of Article 16 of the *World Heritage Convention*

Determination of the amount of the contributions to the World Heritage Fund in accordance with the provisions of Article 16 of the *World Heritage Convention* 

#### SUMMARY

In accordance with Article 16 paragraph 1 of the *World Heritage Convention*, the General Assembly shall determine, in the form of a uniform percentage, the amount of the contributions to be paid to the World Heritage Fund by the States Parties to the *Convention* for the financial period 2014-2015.

The above-mentioned paragraph of Article 16 continues stating that "This decision of the General Assembly requires the majority of the States Parties present and voting, which have not made the declaration referred to in paragraph 2 of this Article. In no case shall the compulsory contribution of States Parties to the *Convention* exceed 1% of the contribution to the regular budget of the United Nations Educational, Scientific and Cultural Organization."

This document also contains the latest information on the initiatives towards the sustainability of the World Heritage Fund as requested by Resolution **18 GA 7**.

Draft Resolution: 19 GA 8, see Part IV

# I. BACKGROUND

1. The *World Heritage Convention* in its Article 15 established "a Fund for the Protection of the World Cultural and Natural Heritage of Outstanding Universal Value", called "the World Heritage Fund" that consists mainly of "compulsory and voluntary contributions made by States Parties to this *Convention*".

2. In accordance with Article 16 of the *World Heritage Convention*, it is the General Assembly of States Parties to the *Convention*, who determines every two years, in the form of a uniform percentage, the amount of the contributions to be paid to the World Heritage Fund by the States Parties. Thus, the Part IV of this document presents a draft resolution for the General Assembly's consideration that relates to the percentage for the contributions to be received in the World Heritage Fund for the financial period 2014-2015.

3. If the 190 States Parties to the *Convention* would pay 1% of their contribution to the regular budget of UNESCO, regardless of their assessed contributions being compulsory or voluntary, the total amount would be US\$6,528,398, based on a UNESCO budget ceiling of US\$653 million as proposed in document 37 C/5 Draft Programme and Budget prior to the 37th session of the World Heritage Committee.

As per Article 15.4 of the World Heritage Convention, the World Heritage Committee 4. shall define the purpose for which the contributions to the World Heritage Fund and other forms of assistance are made available. During its 37th session, the World Heritage Committee in Decision 37 COM 15.I approved the budget of US\$6,579,559 for the World Heritage Fund for the biennium 2014-2015. As explained in Document WHC-13/37.COM/15.Rev the difference will have to be covered by other income. The difference may increase if the contribution to UNESCO's regular budget is reduced by the General Conference at its 37th session.

5. According to Article 16 of the *World Heritage Convention*, "in no case shall the compulsory contribution of States Parties to the *Convention* exceed 1% of the contribution to the regular budget of the United Nations Educational, Scientific and Cultural Organization." The draft resolution in the present document proposes to "set at 1% the percentage for the calculation of the amount of the contributions to be paid to the World Heritage Fund by States Parties for the financial period 2014-2015" as less than 1% would have a difficult impact on the situation of the World Heritage Fund, whose sustainability is a growing concern of States Parties for several years now, as described in the following Part II.

# II. ANALYSIS ON SUSTAINABILITY OF THE WORLD HERITAGE FUND

6. This part presents the latest information concerning the issue of the sustainability of the World Heritage Fund since the last session of the General Assembly, as requested in Resolution **18 GA 7** paragraph 6.

7. To recall why the sustainability of the World Heritage Fund remains, for several years already, an issue that needs to be addressed, it should be reminded that the *World Heritage Convention* with 190 States Parties is an almost universal Convention and considering the ceiling of 1% provided in Article 16 of the *Convention*, the World Heritage Fund will not increase, as very few members remain to adhere. However, at the same time, the number of inscriptions of World Heritage sites on the World Heritage List is increasing, which necessitates more resources, especially for conservation and monitoring activities.

8. At the 36th session of the World Heritage Committee (Saint Petersburg, 2012), Document WHC-12/36.COM/15.Rev presented options for additional voluntary contributions to the World Heritage Fund, that were examined in-depth by the Budget Working Group,

established as a Standing Consultative Body of the Committee, in order to propose a solution to sustain the World Heritage Fund and respond to the needs of the *World Heritage Convention*.

9. In particular, there were 5 options among which one had 4 variants as shown below. Among them the options 1, 3.1, 3.2, 3.3 and 3.4 were illustrated by a table showing the amounts for each State Party (See Annex 1).

- Option 1: Increasing the standard percentage used in the calculation of the contributions to the World Heritage Fund from 1% to 2%.
- Option 2: Determining a minimum level contribution
- Option 3: Increasing the contributions on the basis of the number of properties inscribed on the World Heritage List
  - Option 3.1: Increasing the contributions by a flat rate of US\$3,300 per property inscribed
  - Option 3.2: Increasing the contributions by an additional 4% of the current assessed contribution per property inscribed
  - Option 3.3: Increasing the contributions by an additional amount per property inscribed, according to a percentage increasing with the number of properties inscribed
  - Option 3.4: Increasing the contributions by an additional amount per property inscribed, according to a percentage decreasing with the number of properties inscribed
- Option 4: Increasing the contributions on the basis of the number of tourists arrivals at World Heritage Sites
- Option 5: Contributing per activity

10. The World Heritage Committee at its 36th session did not decide on any particular option, but in its Decision **36 COM 15** paragraph 26 did highlight "the urgent need to ensure the sustainability of the World Heritage Fund" and left the issue open by urging "States Parties to consider allocating voluntary contributions to the World Heritage Fund, to the extent possible and within their capacity."

11. In 2012/2013 the Internal Oversight Service of UNESCO carried out an audit of the World Heritage Centre (WHC) among which the "review of the financial model and WHC sustainability, including funding sources and uses" was one of the objectives. The IOS Report stated that "we recommend that the Director of World Heritage Centre (i) continues to bring to the Committee's attention the options, together with the Centre's analyses and recommendations, to increase contributions to the World Heritage Fund…"

12. The Secretariat raised once again the issue of the sustainability of the World Heritage Fund at the 37th session of the World Heritage Committee (Phnom Penh, 2013). In particular Document WHC-13/37.COM/15.Rev presented the options made to the 36th session, as well as three additional options that were elaborated by the Budget Working Group during the 36th session.

13. The table reflecting the different options and corresponding amounts for each State Party, as per the categories defined by the World Bank (Least Developed Countries, Low Income Economies, Lower Middle Income Economies, Upper Middle Income Economies), applied the scale of the 2013 contributions. There was a general recognition that the increase of the World Heritage Fund should be around 200% and that the percentage applied should be revised at a later stage. The three additional sub-options, which relate to option 2: Determining a minimum level contribution, are the following:

Option 2.3: Applying a minimum contribution for each World Bank category (except for States Parties whose 2013 contribution is already above the minimum contribution);

- Option 2.4: Applying Option 2.3 + a formula including a 59% increase for contributions above US\$20,000 to be close to a 200% increase;
- Option 2.5: Applying Option 2.3 + Option 3.2 (increasing contributions by 4% of the assessed contribution to the World Heritage Fund per property inscribed starting from 6 sites and above).

14. While presenting the work of the Budget Working Group (that discussed the options in detail) and the draft decision on the budget in the Plenary, the Chairman decided to propose to the World Heritage Committee to approve the option of doubling the assessed contributions of the States Parties from 1% to 2% as additional voluntary contributions to the World Heritage Fund. However, due to the fact that no consensus could be reached, the World Heritage Committee did not decide on any specific option. Instead, it decided in Decision **37 COM 15.I** Part III paragraph 30 to call upon "all States Parties to consider allocating unrestricted supplementary voluntary contributions to the World Heritage Fund to the extent possible and within their capacity to pay."

15. Considering that appeals made to States Parties for unrestricted voluntary contributions had limited results (only Estonia made unrestricted voluntary contributions in 2012 and 2013 of 10,000 EUR each), and taking into account the request in Resolution **18 GA 7** paragraph 6, the General Assembly may wish to consider the various options in Annex 1 and take a decision by retaining one of the options proposed to enhance the sustainability of the World Heritage Fund. It may be recalled that any of the options retained can be applied only on a voluntary basis.

# III. DECISIONS OF THE WORLD HERITAGE COMMITTEE ON CONTRIBUTIONS

16. Since the 18th session of the General Assembly (Paris, 2011), the World Heritage Committee held two sessions and took the decisions below to express concern about the payment of the assessed contributions and the sustainability of the World Heritage Fund:

# Decision: 36 COM 15

The World Heritage Committee,

(...)

PART III

(...)

- 25. <u>Considers</u> that without additional contributions being made to the World Heritage Fund, financial resources will not be sufficient to provide for the statutory processes as well as International Assistance, thereby threatening the credibility of the *Convention* and the fulfilment of its objectives;
- 26. <u>Highlights</u> the urgent need to ensure the sustainability of the World Heritage Fund and having considered a range of options to this end, <u>urges</u> States Parties to consider allocating voluntary contributions to the World Heritage Fund, to the extent possible and within their capacity;
- 27. <u>Calls upon</u> States Parties to give serious consideration to this appeal in order to ensure the sustainability of the World Heritage Fund as well as the integrity of the World Heritage regime;
- 28. <u>Decides</u> that additional contributions received in terms of this appeal be utilized for International Assistance towards conservation and management of World Heritage properties;
- 29. <u>Requests</u> the World Heritage Centre to report annually to the Committee on the amounts received as well as the contributors of voluntary contributions;
- 30. <u>Decides</u> to review annually the response of States Parties in terms of paragraph 26 and to continue to explore appropriate ways to ensure the sustainability of the Fund;

(...)

# Decision: 37 COM 15.I

The World Heritage Committee,

(...) PART II

(...)

12. <u>Recalls with deep concern</u> the current financial situation of the World Heritage Fund which hampers its ability to provide for activities related to the *Convention*, including conservation and management of properties, which is a top priority, as well as nominations, and <u>recognizes</u> the necessity to urgently improve the sustainability of the Fund, which is required to underpin the *Convention* as a flagship of UNESCO;

(...)

PART III

(...)

- 25. <u>Notes</u> that the World Heritage Fund will not increase significantly in future due to the universality of the *Convention*, as well as the provisions of the *Convention* that determines the statutory funding of the World Heritage Fund, while at the same time the number of properties inscribed on the World Heritage List will continue to increase;
- 26. <u>Considers</u> that without additional contributions being made to the World Heritage Fund, financial resources will not be sufficient to provide for the statutory processes as well as International Assistance, thereby threatening the credibility of the *Convention* and the fulfilment of its objectives;

(...)

- 29. <u>Recognizes</u> that States Parties have an obligation to fulfil the objectives of the *Convention* and have a responsibility to provide sufficient funding for statutory processes and International Assistance;
- 30. <u>Highlights</u> the urgent need to ensure the sustainability of the World Heritage Fund and having considered a range of options to this end, <u>calls upon</u> all States Parties to consider allocating unrestricted supplementary voluntary contributions to the World Heritage Fund to the extent possible and within their capacity to pay;
- 31. <u>Recommends</u> that the General Assembly requests the Director-General of UNESCO to include, in the letter requesting payment of the assessed compulsory and voluntary contributions to States Parties, a request for supplementary voluntary contributions, and to report back to the 20th session of the General Assembly in this regard;
- 32. <u>Decides</u> to review annually the response of States Parties in terms of paragraph 30 and to continue to explore appropriate ways to ensure the sustainability of the Fund;
- 33. <u>Calls upon</u> States Parties to give serious consideration to the second general appeal to States Parties for additional supplementary voluntary contributions made on 18 June 2013 in order to ensure the sustainability of the World Heritage Fund as well as the integrity of the World Heritage regime;
- 34. <u>Also decides</u> that additional contributions received in terms of the second general appeal be utilized for International Assistance towards conservation and management of World Heritage properties;
- 35. <u>Requests</u> the World Heritage Centre to report annually to the Committee on the amounts of supplementary voluntary contributions received as well as the contributors of such voluntary contributions;
- (...)

# IV. DRAFT RESOLUTION

#### Draft Resolution: 19 GA 8

The General Assembly,

- 1. <u>Having examined</u> Documents WHC-13/19.GA/8, WHC-13/19.GA/INF.8 and WHC-13/19.GA/INF.8.A,
- 2. <u>Recalling</u> Article 16 paragraph 1 of the World Heritage Convention on the determination, in the form of a uniform percentage, of the amount of the contributions to be paid to the World Heritage Fund by States Parties,
- 3. <u>Decides</u> to set at 1% the percentage for the calculation of the amount of the contributions to be paid to the World Heritage Fund by States Parties for the financial period 2014-2015;
- 4. <u>Requests</u> the Director-General of UNESCO to include, in the letter requesting payment of the assessed compulsory and voluntary contributions to the World Heritage Fund to States Parties an additional paragraph requesting States Parties for supplementary voluntary contributions, and to report back to the 20th session of the General Assembly in this regard;
- 5. <u>Notes</u> the status of compulsory and voluntary contributions to the World Heritage Fund as presented in Document WHC-13/19.GA/INF.8;
- 6. <u>Reiterates</u> the plea of the World Heritage Committee to States Parties to the Convention to pay their annual contributions by 31 January wherever possible in order to facilitate the timely implementation of the activities financed by the World Heritage Fund;
- 7. <u>Takes note</u> of the options proposed for allocating unrestricted supplementary voluntary contributions to the World Heritage Fund and <u>recommends</u> to States Parties willing to make these contributions to apply Option no. XX to help towards the sustainability of the World Heritage Fund;
- 8. <u>Further notes</u> the recommendations of the Audit of the Working Methods of Cultural Conventions carried out by the Internal Oversight Service (IOS) of UNESCO and <u>further decides</u> with regard to recommendation 1 (a) to establish a sub-account within the World Heritage Fund, to be funded from Voluntary Contributions and to be used exclusively for enhancing the human capacities of the Secretariat, and with regard to recommendation 1 (e) apply the cost recovery policy for the staff time spent in managing the World Heritage Fund within the limit of the funds made available under the sub-account;
- 9. <u>Authorizes</u> the Secretariat to use any funds contributed to the sub-account, upon receipt, in accordance with the financial regulations of the World Heritage Fund and the Organization's rules and procedures;
- 10. <u>Invites</u> States Parties to provide voluntary supplementary contributions to the subaccount in the amount of at least US\$ 1,000,000 per year;
- 11. <u>Requests</u> the World Heritage Committee to consider the remaining recommendations of the Audit at its 38th session in 2014.

#### ANNEX I - Sustainability of the World Heritage Fund: Options for Voluntary contributions to the World Heritage Fund

#### Reference: Document WHC-13/37.COM/15.Rev, Annex VI

-	2 States Parties		3	World He	5 Contribution	6 Number of	7 Option 1.1	8 Option 2.1	9	10 Option 3.3 -	11	12	13	14 Option 2.5 -
	(in italics, right alignment: SPs who opted for contributions under art. 16.2 of the World Heritage Convention)	Category	Contributions 2013	out of total contributions	2013 per site	Number of sites inscribed	- voluntary doubling of compulsory contributions	Option 3.1 - additional US\$3,300 per site	additional	graded increasing/ property	Option 3.4 - graded decreasing/ property	minimum contribution	minimum contribution per category	graded increase based on option 2.3 + the number of sites
	BHUTAN	LDC	33	0.00%		0	66	33		33		1,000	1,000	1,00
3	BURUNDI COMORES	LDC LDC	33 33	0.00%		0	66 66	33	33	33 33	33	1,000 1,000	1,000	1,00
5	DJIBOUTI ERITREA	LDC	33 33	0.00%		0	66 66	33 33	33	33	33	1,000 1,000	1,000	1,00
7	GUINEA-BISSAU LESOTHO	LDC LDC	33 33	0.00%		0	66 66	33 33	33	33	33	1,000 1,000	1,000 1,000	1,00
9	LIBERIA NIUE	LDC	33 33	0.00%		0	66 66	33 33	33	33 33	33	1,000 1,000	1,000	1,00
11	RWANDA SAMOA	LDC LDC	65 33	0.00%		0	130 66	65 33	33	65 33	33	1,000 1,000	1,000	1,00 1,00
	SAO TOME & PRINCIPE SIERRA LEONE	LDC LDC	33 33	0.00%		0	66 66	33		33	33	1,000 1,000	1,000	1,00 1,00
	COOK ISLANDS EQUATORIAL GUINEA	LDC	33 327	0.00%		0	66 654	33 327		33 327	33 327	1,000 1,000	1,000	1,00
	MYANMAR ANGOLA	LDC LDC	327 327	0.01%		0	654 654	327 327	327 327	327 327	327 327	1,000 1,000	1,000	1,00
	CHAD KIRIBATI	LDC LDC	65 33	0.00%	65 33	1	130 66	3,365 3,333	68 34	67 34	70 35	1,000 1,000	1,000	1,00
20	SOLOMON ISLANDS TOGO	LDC LDC	33 33	0.00%	33 33	1	66 66	3,333 3,333	34 34	34 34	35 35	1,000 1,000	1,000	1,00
22	VANUATU GUINEA	LDC LDC	33	0.00%	33	1	66 66	3,333	34	34	35	1,000	1,000	1,00
24	BENIN	LDC	98	0.00%	98	1	196	3,398	102	101	105	1,000	1,000	1,00
26	BURKINA FASO HAITI	LDC LDC	98 98	0.00%	98 98		196 196	3,398 3,398	102	101	105 105	1,000	1,000	1,00
28	MOZAMBIQUE ZAMBIA	LDC	98 196	0.00%	98 196	1	196 392	3,398 3,496	102 204	101 202	105 210	1,000 1,000	1,000	1,00
30	CENTRAL AFRICAN REP. GAMBIA	LDC LDC	33 33	0.00%	17 17	2	66 66	6,633 6,633	36 36	35 35		1,000 1,000	1,000 1,000	1,00 1,00
31 32	HOLY SEE LAO P.D.R.	LDC	33 65	0.00%	17 33	2	66 130	6,633 6,665	36 70	35 69	74	1,000 1,000	1,000 1,000	1,00 1,00
	MALAWI MAURITANIA	LDC LDC	65 65	0.00%	33	2	130 130	6,665 6,665	70 70	69 69		1,000 1,000	1,000	1,00 1,00
35	NIGER CAMBODIA	LDC LDC	65 131	0.00%	33	2	130	6,665 6,731	70	69 139	74 149	1,000	1,000	1,00
37	AFGHANISTAN	LDC	163	0.00%	82 164	2	326	6,763	176	173	186	1,000	1,000	1,00
39	MADAGASCAR	LDC	98	0.00%	33	3	196	9,998	110	107	119	1,000	1,000	1,00
41	UGANDA BANGLADESH	LDC	327	0.01%	65 109	3	392 654	10,096 10,227	220 366	214 356	396	1,000 1,000	1,000	1,00
43	MALI NEPAL	LDC LDC	131 196	0.00%	33 49		262 392	13,331 13,396	152 227	147 220		1,000 1,000	1,000	1,00
	YEMEN DEM. REP. OF CONGO (DRC)	LDC LDC	327 98	0.01%	82	4	654 196	13,527 16,598	379 118	366 113	419 130	1,000 1,000	1,000	1,00
46 47	SENEGAL UNITED REPUBLIC OF TANZANIA	LDC LDC	196 294	0.01%	28 42	7	392 588	23,296 23,394	251 376	237 356	285 428	1,000 1,000	1,000	1,01
	ETHIOPIA KYRGYZSTAN	LDC LIE	327 65	0.01%	36 65	9	654 130	30,027 3,365	445 68	415 67	518 70	1,000 5,000	1,000	1,05
50	TAJIKISTAN DEM REP KOREA (DPRC)	LIE LIE	98 196	0.00%	98 196	1	196 392	3,398 3,496	102 204	101 202	105 210	5,000 5,000	5,000 5,000	5,00 5,00
52	ZIMBABWE KENYA	LIE	65 424	0.00%	13	5	130	16,565 20,224	78	75	86	5,000	5,000	5,00
54	GUYANA MICRONESIA		33	0.00%		0	66 66	33	33	33	33	10,000	10,000	10,00
56	TONGA	LMIC	33	0.00%		0	66	33	33	33	33	10,000 10,000	10,000	10,00
	SWAZILAND FIJI	LMIC	98 98	0.00%		0	196 196	98 98	98 98	98 98	98 98	10,000 10,000	10,000 10,000	10,00
60	BELIZE CAPE VERDE	LMIC LMIC		0.00%	33 33	1	66 66	3,333 3,333	34 34	34 34	35	10,000 10,000	10,000 10,000	10,00
62	CONGO MARSHALL ISLANDS	LMIC LMIC	163 33	0.00%	163 33	1	326 66	3,463 3,333	170 34	168 34	174 35	10,000 10,000	10,000	10,00 10,00
	PALESTINE PAPUA NEW GUINEA	LMIC LMIC	131 131	0.00%	131 131	1	262 262	3,431 3,431	136 136	135 135	140 140	10,000 10,000	10,000	10,00 10,00
65 66	REPUBLIC OF MOLDOVA PARAGUAY	LMIC LMIC	98 327	0.00%	98 327	1	196 654	3,398 3,627	102 340	101 337	105 350	10,000 10,000	10,000	10,00
67	EL SALVADOR ALBANIA	LMIC	522 327	0.02%	522 164	1	1,044 654	3,822 6,927	543 353	538 347	559 373	10,000 10,000	10,000	10,00
69	CAMEROUN NICARAGUA	LMIC	392	0.01%	196 49	2	784	6,992 6,698	423	416 104	447	10,000 10,000	10,000	10,00
71	GHANA HONDURAS	LMIC	457	0.01%	229 131	2	914	7,057	494 282	484	521	10,000	10,000	10,00
73	NIGERIA MONGOLIA	LMIC	2,939	0.09%	1,470	2	5,878 196	9,539	3,174	3,115	3,350 119	10,000	10,000	10,00
75	ARMENIA	LMIC	98 229	0.01%	76	3	458	10,129	256	250	277	10,000	10,000	10,00
77	GEORGIA COTE D'IVOIRE	LMIC	229 359	0.01%	76	3	458 718	10,129 13,559	416	250 402		10,000	10,000	10,00
79	IRAQ GUATEMALA	LMIC	2,220 882	0.07%	740 294	3	4,440 1,764	12,120 10,782	988	2,420 961	2,686 1,067	10,000 10,000	10,000	10,00
81	UZBEKISTAN UKRAINE	LMIC LMIC	490 3,232	0.02%	123 646	4	980 6,464	13,690 19,732		549 3,717	627 4,282	10,000 10,000	10,000	10,00 10,00
83	PHILIPPINES BOLIVIA	LMIC LMIC	5,028 294	0.15% 0.01%	1,006 49	5	10,056 588	21,528 20,094	6,034 365	5,782 347	6,662 409	10,000 10,000	10,000 10,000	10,00
84	SYRIAN ARAB REPUBLIC PAKISTAN	LMIC LMIC	1,175	0.04%	196 463	6	2,350 5,550	20,975 22,575	1,457 3,441	1,387 3,275	1,633 3,857	10,000 10,000	10,000	10,04 10,11
86	VIET NAM EGYPT	LMIC	1,371	0.04%	196	7	2,742	24,471 27,475	1,755	1,659	1,995	10,000 10,000	10,000	10,11
88	INDONESIA SRI LANKA	LMIC	11,297 816	0.35%	1,412	8	22,594	37,697		14,008	17,171	11,297 10,000	17,962	12,65
90	MOROCCO	LMIC	2,024	0.06%	225	9	4,048	31,724	2,753	2,570	3,208	10,000	10,000	10,32
92	GRENADA MALDIVES	UMIC	33 33	0.00%		0	66	33	33	33	33 33	15,000 15,000	15,000	15,00 15,00
94	SAINT VINCENT AND THE GRENADINES ANTIGUA & BARBUDA	UMIC UMIC	33 65	0.00%		0	66 130	33 65	65	33 65	33 65	15,000 15,000	15,000 15,000	15,00 15,00
95	JAMAICA DOMINICA	UMIC	359 33	0.01%	33	0	718 66	359 3,333	359 34	359 34	359 35	15,000 15,000	15,000 15,000	15,00 15,00
	SAINT LUCIA THE FORMER YUGOSLAV REPUBLIC OF	UMIC	33 261	0.00%	33	1	66 522	3,333 3,561	34	34 269	35	15,000 15,000	15,000	15,00
	MACEDONIA NAMIBIA	UMIC	327	0.01%	327	4	654	3,627	340	337	350	15,000	15,000	15,00
100	GABON	UMIC	653	0.02%	653 555	1	1,306	3,627 3,953 3,855	679	673 572	699 594	15,000	15,000	15,00
102	BOTSWANA PALAU	UMIC	555 33	0.00%	33	1	66	3,333	577 34	34	35	15,000 15,000	15,000	15,000
	URUGUAY DOMINICAN REPUBLIC	UMIC	1,698 1,469	0.05%	1,698 1,469	1	3,396 2,938	4,998 4,769	1,766 1,528	1,749 1,513		15,000 15,000	15,000 15,000	15,00

#### ANNEX I - Sustainability of the World Heritage Fund: Options for Voluntary contributions to the World Heritage Fund

#### Reference: Document WHC-13/37.COM/15.Rev, Annex VI

Op	ns for Voluntary contributions to the World Heritage Fund									WHC-13/37.COM/15.Rev, Annex VI					
1	2 States Parties	Category	3 Contributions	4 Percentage	5 Contribution	6 Number of	7 Option 1.1	8 Option 3.1 -	9 Option 3.2 -	10 Option 3.3 -	11 Option 3.4 -	12 Option 2.3 -	13 Option 2.4 -	14 Option 2.5 -	
	(in italics, right alignment: SPs who opted for contributions under art, 16,2		2013	out of total	2013 per site	sites	- voluntary doubling of	additional US\$3,300 per	additional	graded increasing/	graded decreasing/	minimum	minimum	graded increase	
	of the World Heritage Convention)			contributions		inscribed	compulsory	site	4% per site	property	property	per category	per category	based on option 2.3 + the	
							contributions						+ shortfall	number of sites	
105		UMIC		0.00%	17	2	66	6,633	36	35	38	15.000	15,000	15,000	
	SEYCHELLES SURINAME	UMIC	33 131	0.00%	17 66	2		6,633	30	35	38		15,000	15,000	
	MONTENEGRO	UMIC	163	0.00%	82	2		6,763	176	173	186	15,000	15,000	15,000	
	MAURITIUS BOSNIA HERZEGOVINA	UMIC	424 555	0.01%	212 278	2	848 1,110	7,024	458 599	449 588	483 633	15,000 15,000	15,000 15,000	15,000 15,000	
	AZERBAIJAN	UMIC	1,306	0.04%	653 768	2		7,906	1,410	1,384	1,489		15,000	15,000	
	LATVIA COSTA RICA	UMIC	1,535 1,241	0.05%	414	3	3,070 2,482	8,135 11,141	1,658 1,390	1,627	1,750 1,502		15,000 15,000	15,000 15,000	
	KAZAKHSTAN	UMIC	3,951	0.12%	1,317	3		13,851	4,425	4,307	4,781	15,000	15,000	15,000	
	TURKMENISTAN VENEZUELA	UMIC	620 20,472	0.02%	207 6,824	3	1,240 40,944	10,520 30,372	694 22,929	676 22,314	750 24,771	15,000 20,472	15,000 20,472	15,000 20,472	
	BELARUS	UMIC	1,828	0.06%	457	4		15,028	2,120	2,047	2,340	15,000	15,000	15,000	
	ECUADOR JORDAN	UMIC	1,437 718	0.04%	359 180	4		14,637 13,918	1,667 833	1,609 804	1,839 919	15,000 15,000	15,000 15,000	15,000 15,000	
	MALAYSIA	UMIC	9,175	0.28%	2,294	4		22,375	10,643	10,276	11,744	15,000	15,000	15,000	
	LITHUANIA SERBIA	UMIC	2,383 1,306	0.07%	596 327	4		15,583 14,506	2,764 1,515	2,669	3,050	15,000 15,000	15,000 15,000	15,000 15,000	
122	CHILE	UMIC	10,905	0.33%	2,181	5	21,810	27,405	13,086	12,541	14,449	15,000	15,000	15,000	
	LEBANON LIBYA	UMIC	<u>1,371</u> 4,636	0.04%	274 927	5		17,871 21,136	1,645 5,563	1,577 5,331	1,817 6,143	15,000 15,000	15,000 15,000	15,000 15,000	
125	PANAMA	UMIC	849	0.03%	170	5	1,698	17,349	1,019	976	1,125	15,000	15,000	15,000	
	THAILAND ALGERIA	UMIC	7,803 4,473	0.24%	1,561 639	5	15,606 8,946	24,303 27,573	9,364 5,725	8,973 5,412	10,339 6,508		15,000 15,000	15,000 15,358	
128	COLOMBIA	UMIC	8,456	0.26%	1,208	7	16,912	31,556	10,824	10,232	12,303	15,000	15,000	15,676	
	ROMANIA TUNISIA	UMIC UMIC	<u>7,379</u> 1,175	0.23%	1,054 147	7		30,479 27,575	9,445 1,551	8,929 1,457	10,736 1,786	15,000 15,000	15,000 15,000	15,590 15,141	
131	BULGARIA	UMIC	1,535	0.05%	171	9	3,070	31,235	2,088	1,949	2,433	15,000	15,000	15,246	
	CUBA PERU	UMIC	2,253 3,820	0.07%	250 347	9		31,953 40,120	3,064 5,501	2,861 5,291	3,571 6,341	15,000 15,000	15,000 15,000	15,360 15,917	
134	SOUTH AFRICA	UMIC	12,146	0.37%	1,518	8	24,292	38,546	16,033	15,061	18,462	15,000	15,000	16,458	
	ARGENTINA IRAN	UMIC	<u>14,105</u> 11,623	0.43%	1,763 775	8		40,505 61,123	18,619 18,597	17,490 17,725	21,440 21,212		15,000 15,000	16,693 19,649	
137	BRUNEI DARUSSALAM	HIC	849	0.03%		0	1,698	849	849	849	849	20,000	20,000	20,000	
	MONACO TRINIDAD & TOBAGO	HIC HIC	392 1,437	0.01%		0		392 1,437	392 1,437	392 1,437	392 1,437	20,000 20,000	20,000	20,000 20,000	
140	QATAR	HIC	6,824	0.21%		0	13,648	6,824	6,824	6,824	6,824	20,000	20,000	20,000	
		HIC HIC	8,913 12,538	0.27% 0.38%		0		8,913 12,538	8,913 12,538	8,913 12,538	8,913 12,538	20,000 20,000	20,000 20,000	20,000 20,000	
143	ANDORRA	HIC	261	0.01%	261	1	522	3,561	271	269	279	20,000	20,000	20,000	
	BARBADOS LUXEMBOURG	HIC HIC	261 2,645	0.01%	261 2,645	1		3,561 5,945	271 2,751	269 2,724	279 2,830	20,000 20,000	20,000	20,000 20,000	
146	SAINT KITTS AND NEVIS	HIC	33	0.00%	33	1	66	3,333	34	34	35	20,000	20,000	20,000	
		HIC HIC	98 19,427	0.00%	98 19,427	1	196 38,854	3,398 22,727	102 20,204	101 20,010	105 20,787	20,000 20,000	20,000	20,000 20,000	
149	BAHRAIN	HIC	1,273	0.04%	637	2	2,546	7,873	1,375	1,349	1,451	20,000	20,000	20,000	
	ESTONIA ICELAND	HIC HIC	1,306 882	0.04%	653 441	2	2,612 1,764	7,906 7,482	1,410 953	1,384 935	1,489		20,000 20,000	20,000 20,000	
152	IRELAND	HIC	13,648	0.42%	6,824	2	27,296	20,248	14,740	14,467	15,559	20,000	20,000	20,000	
		HIC HIC	1,535 522	0.05%	512 174	3		11,435 10,422	1,719 585	1,673 569	1,857 632	20,000 20,000	20,000 20,000	20,000 20,000	
155	NEW ZEALAND	HIC	8,260	0.25%	2,753	3	16,520	18,160	9,251	9,003	9,995	20,000	20,000	20,000	
156 157	SLOVENIA OMAN	HIC HIC	3,265 3,330	0.10%	1,088 833	3		13,165 16,530	3,657 3,863	3,559 3,730	3,951 4,262	20,000 20,000	20,000	20,000 20,000	
158	ISRAEL	HIC	12,929	0.40%	1,847	7	25,858	36,029	16,549	15,644	18,812	20,000	20,000	21,034	
	CROATIA SLOVAKIA	HIC HIC	4,114 5,583	0.13%	588 798	7		27,214 28,683	5,266 7,146	4,978 6,755	5,986 8,123	20,000 20,000	20,000 20,000	20,329 20,447	
161	FINLAND	HIC	16,945	0.52%	2,421	7	33,890	40,045	21,690	20,503	24,655	20,000	20,000	21,356	
	HUNGARY CZECH REP.	HIC HIC	8,685 12,603	0.27%	1,086	8		35,085 52,203	11,464 18,652	10,769 17,896	13,201 21,677		20,000	21,042 23,529	
164	DENMARK	HIC	22,039	0.68%	5,510	4	44,078	35,239	25,565	24,684	28,210	22,039	35,042	22,039	
	PORTUGAL SAUDI ARABIA	HIC HIC	15,476 28,210	0.47%	1,105 14,105	14		61,676 34,810	24,143 30,467	23,059 29,903	28,476 32,159		20,000 44,854	25,571 28,210	
167	TURKEY	UMIC	43,359	1.33%	3,942	11	86,718	79,659	62,437	60,052	71,976	43,359	68,941	53,765	
	AUSTRIA GREECE	HIC HIC	26,055 20,831	0.80%	2,895	9		55,755 76,931	35,435 34,996	33,090 33,225	41,297 40,308	26,055 20,831	41,427 33,121	30,224 30,830	
170	POLAND	HIC	30,071	0.92%	2,313	13	60,142	72,971	45,708	43,753	53,526	30,071	47,813	39,694	
	INDIA BELGIUM	LMIC HIC	21,745 32,585	0.67%	750 2,962	29 11			46,969 46,922	46,969 45,130	50,122 54,091	21,745 32,585	34,575 51,810	42,620 40,405	
173	SWITZERLAND	HIC	34,185	1.05%	3,108	11	68,370	70,485	49,226	47,346	56,747	34,185	54,354	42,389	
174 175	NORWAY SWEDEN	HIC HIC	27,785 31,344	0.85%	3,969 2,090	7		50,885 80,844	35,565 50,150	33,620 47,800	40,427 57,203	27,785 31,344	44,178 49,837	30,008 43,882	
176	NETHERLANDS	HIC	54,003	1.65%	6,000	9	108,006	83,703	73,444	68,584	85,595	54,003	85,865	62,643	
	AUSTRALIA	HIC HIC	65,104 67,716	1.99% 2.07%	6,510 3,564	10 19		98,104 130,416	91,146 119,180	87,890 112,747	104,166 138,479		103,515 107,668	78,125 105,637	
179	BRAZIL	UMIC	95,795	2.93%	5,042	19	191,590	158,495	168,599	159,499	195,901	95,795	152,314	149,440	
	RUSSIAN FEDERATION MEXICO	UMIC UMIC	79,601 60,141	2.44%	3,184 1,940	25 31		162,101 162,441	159,202 134,716	159,202 144,038	169,152 134,716	79,601 60,141	126,566 95,624	143,282 122,688	
182	CANADA	HIC	97,428	2.98%	6,089	16	194,856	150,228	159,782	151,988	183,165	97,428	154,911	140,296	
	SPAIN CHINA	HIC UMIC	97,068 168,082	2.97% 5.15%	2,206 3,909	44			267,908 457,183	310,618 529,458	225,198 384,908		154,338 267,250	248,494 423,567	
185	UNITED KINGDOM	HIC	169,094	5.18%	6,039	28	338,188	261,494	358,479	358,479	382,152	169,094	268,859	324,660	
186 187	ITALY FRANCE	HIC HIC	145,227 182,644	4.45% 5.60%	3,090 4,806	47			418,254 460,263	486,510 494,965	349,997 425,561	145,227 182,644	230,911 290,404	389,208 423,734	
188	GERMANY	HIC	233,186	7.14%	6,302	37	466,372	355,286	578,301	621,441	535,162	233,186	370,766	531,664	
189 190	JAPAN UNITED STATES OF AMERICA	HIC HIC	353,730 718,300	10.84% 22.01%	22,108 34,205	16 21			580,117 1,321,672	551,819 1,321,672	665,012 1,472,515		562,431 1,142,097	509,371 1,178,012	
	TOTAL	0	3,264,199	100.00%	3,258	1,002	6,528,398	6,570,799	6,250,121	6,425,946	6,463,628	4,605,097	6,325,906	6,961,568	
LI	Increase as % of existing contribution						200%	201%	191%	197%	198%	141%	194%	213%	