UNITED NATIONS EDUCATIONAL
SCIENTIFIC AND CULTURAL ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE
WORLD CULTURAL AND NATURAL HERITAGE

BUREAU OF THE WORLD HERITAGE COMMITTEE

Twenty-second session
UNESCO Headquarters, Paris, Room X (Fontenoy)
22-27 June 1998

Item 8 of the Provisional Agenda: Requests for International Assistance
A.2 UNITED REPUBLIC OF TANZANIA (Technical Co-operation for a Natural Heritage workshop for “Kilimanjaro Stakeholders”)

**World Heritage site concerned:** Kilimanjaro National Park  
**Status of payment due to the World Heritage Fund:** Dues fully paid up to 1998.  
**Previous World Heritage Fund contribution:** Technical Co-operation 1994 (US$ 25,000)

**Summary:** IUCN and the National Management Council (NEMC) and the Tanzanian National Parks (TANAPA) have been planning to organize this workshop since early 1998 and discussions between the World Heritage Centre and the Tanzanian Authorities to hold this meeting has been underway for several months. However, due to administrative delays incurred in project submission by the appropriate Tanzanian Authority, the request arrived at the World Heritage Centre on 16 June 1998. Tanzania had originally proposed to hold this meeting during the month of August 1998, but in view of delays, the meeting is scheduled for the last quarter of 1998.

The request is for financing the participation of 30 - 40 stakeholders from areas adjacent to the Kilimanjaro World Heritage site; other participants from the neighbouring State Party of Kenya and a few international organizations like IUCN are also expected. From Tanzania, the meeting will bring together participants with important stakes in the conservation and the well-being of Kilimanjaro, including the Wildlife Division, College of African Wildlife management, Mweka, Local Districts, Forest and Bee-Keeping Divisions, large scale farmers, small scale farmers and pastoralists, National Environment NGOs etc. The financial support will include travel and per diem of one member of the World Heritage Centre staff to attend the workshop. The workshop aims to enable an exchange of information, experience and management practices among participants and develop mechanisms and institutional arrangements, including a possible sub-regional Task Force, for the management of Kilimanjaro.

**Budget Breakdown:**

<table>
<thead>
<tr>
<th>Total project budget:</th>
<th>US$ 60,810</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel costs for participants</td>
<td>13,200</td>
</tr>
<tr>
<td>Per diem</td>
<td>18,000</td>
</tr>
<tr>
<td>Conference preparations and Materials</td>
<td>19,600</td>
</tr>
<tr>
<td>Contingencies and overheads</td>
<td>10,010</td>
</tr>
</tbody>
</table>

**National and other contribution:** US$ 30,810  
An un-estimated amount in cash and in-kind from different institutions from both Tanzania and Kenya is expected. Substantial amount is also expected from other organizations, both Regional and International, to offset the balance. Details concerning other contributing organizations have been requested from the Tanzanian Authorities.

**Amount requested from the World Heritage Fund:** US$ 30,000

**Evaluation of the request:** Both IUCN and the World Heritage Centre view this activity as an important step in strengthening conservation activities for Kilimanjaro, and therefore recommend approval of this request.

**Action by the Bureau:** The Bureau may wish to approve the request for the total amount of US$ 30,000, subject to the Tanzanian Authorities providing information concerning other organizations contributing to the activity and confirming the exact dates of the workshop.