UNITED NATIONS EDUCATIONAL, CULTURAL AND SCIENTIFIC ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE WORLD CULTURAL AND NATURAL HERITAGE

WORLD HERITAGE COMMITTEE

Twentieth session

Merida, Yucatan, Mexico

2-7 December, 1996


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Summary of Chapters I - VI and available financial resources

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</table>

I. CHAPTER I. Overall servicing/functioning of the World Heritage Convention:

I.A. Organize and implement the sessions of the World Heritage statutory bodies (General Assembly, World Heritage Committee, World Heritage Bureau) 75,000 80,000 80,000

I.B. In house coordination - - - -

I.C. Revise the Operational Guidelines for the Implementation of the World Heritage Convention so as to reflect decisions taken by the Committee and inform the States Parties for their proper application - - - -

I.D. Coordinate activities of the advisory bodies (ICOMOS, IUCN, ICCROM) 3,750 - - - -
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>I.E. Linkages with other conventions and programmes.</td>
<td>6,000</td>
<td>--</td>
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</tr>
<tr>
<td>I.F. Expert advice, particularly in legal matters</td>
<td>5,000</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.G. Overtime</td>
<td>3,000</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.H. Temporary assistance</td>
<td>50,000</td>
<td>--</td>
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<tr>
<td>I.I. Communications/Postage</td>
<td>20,000</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.J. Statutory and office supplies</td>
<td>1,000</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>I.K. Internal reproduction costs</td>
<td>6,800</td>
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<td>--</td>
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<tr>
<td>I.L. Data processing equipment</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.M. Software</td>
<td>1,000</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.N. Hospitality</td>
<td>2,000</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.O. Miscellaneous</td>
<td>4,000</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.P. Support to World Heritage Secretariat (2 GS/3)</td>
<td>88,000</td>
<td>--</td>
<td>--</td>
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<tr>
<td>I.Q. Overall evaluation of 25 years implementation work and strategic planning</td>
<td>--</td>
<td>40,000</td>
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**TOTAL FOR CHAPTER I**

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<tbody>
<tr>
<td>265,550</td>
<td>120,000</td>
<td>80,000</td>
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</tbody>
</table>
II. CHAPTER II. Establishment of the 
World Heritage List:

II.A. Preparatory assistance, 
tentative lists and nominations.

II.A.1. Establishment of 
tentative lists in accordance 
with the requirements as 
declared upon by the World 
Heritage Committee.

II.A.2. Objective and 
consistent review and 
evaluation of nominations.

II.A.3 Ensure the successful 
application of new criteria for 
inscription on the World 
Heritage List.

II.B Global Strategy and thematic 

II.B.1. Secure the 
implementation of the Global 
Strategy and of thematic 
studies for the cultural 
heritage.

II.B.2. Development of a Global 
Strategy and of thematic 
studies for the natural 
heritage.

TOTAL FOR CHAPTER II  
26,000*  
672,000  
672,000

* of which US$ 10,000 decentralized to UNESCO Field Offices.
III. CHAPTER III. Technical implementation of the World Heritage Convention:

III.A. Preparation, implementation and follow up of assistance provided under the World Heritage Fund upon the request of States Parties and decided upon by the Chairperson, the Bureau and the Committee

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<tr>
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<tr>
<td>III.A.1. Preparatory assistance</td>
<td>41,000*</td>
<td>240,000</td>
<td>240,000</td>
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<tr>
<td>III.A.2. Technical cooperation</td>
<td>- -</td>
<td>900,000</td>
<td>900,000</td>
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<tr>
<td>III.A.3 and 4. Training assistance</td>
<td>5,000</td>
<td>690,000</td>
<td>690,000</td>
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<td>III.B. Promotion of national legal and regularity framework</td>
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<td>TOTAL FOR CHAPTER III</td>
<td>61,000</td>
<td>1,830,000</td>
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</tbody>
</table>

* of which US$ 15,000 decentralized to UNESCO Field Offices
** total of US$ 15,000 decentralized to UNESCO Field Offices
IV. CHAPTER IV. Monitoring and reporting on the state of conservation of World Heritage sites:

IV.A. Implement reporting on the state of conservation of World Heritage properties on an ad-hoc basis utilizing to the fullest extent possible the services of the advisory bodies. - - 80,000 80,000

IV.B. Develop the methodological and procedural aspects of monitoring and reporting - -

IV.C. Promote the systematic monitoring and reporting on the state of conservation by States Parties

TOTAL FOR CHAPTER IV 91,500* 200,000 200,000

-- -- 280,000 280,000

* of which US$ 45,000 decentralized to UNESCO Field Offices
### V. CHAPTER V. World Heritage Documentation, Information and Education Programme for the 25th anniversary

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<tr>
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<tr>
<td>V.A. Documentation</td>
<td>7,500</td>
<td>55,000</td>
<td>34,000</td>
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<tr>
<td>V.B. Information materials</td>
<td>20,000</td>
<td>167,000</td>
<td>175,000</td>
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<tr>
<td>V.C. Internet and the World Heritage Information Network (WHIN)</td>
<td>- -</td>
<td>44,000</td>
<td>27,000</td>
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<td>V.D. World Heritage Education</td>
<td>65,000*</td>
<td>30,000</td>
<td>70,000</td>
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<tr>
<td>V.E. Co-production with the media and publishers</td>
<td>2,500</td>
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<td>V.F. 25th Anniversary of the World Heritage Convention</td>
<td>- -</td>
<td>100,000</td>
<td>- -</td>
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<td><strong>TOTAL FOR CHAPTER V</strong></td>
<td><strong>95,000</strong></td>
<td><strong>398,000</strong></td>
<td><strong>308,000</strong></td>
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* of which US$ 60,000 decentralized to UNESCO Field Offices

**BALANCE TO BE INCLUDED IN 1998 PROPOSED BUDGET WHEN PRESENTED TO THE XXI SESSION OF THE COMMITTEE IN 1997**

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<td><strong>TOTAL FOR CHAPTERS I - V</strong></td>
<td><strong>539,050</strong></td>
<td><strong>3.300,000</strong></td>
<td><strong>3.600,000</strong></td>
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VI. CHAPTER VI. Emergency Assistance from the World Heritage Fund.

VI.A. Emergency assistance in response to natural and human caused catastrophes.

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<tr>
<th></th>
<th>RP</th>
<th>US$</th>
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<tr>
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TOTAL FOR CHAPTER VI

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<td>15,000</td>
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<td>500,000</td>
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TOTAL FOR CHAPTERS I - VI

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<tbody>
<tr>
<td></td>
<td>554,050*</td>
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</table>

* of which US$ 145,000 decentralized to UNESCO Field Offices.
CHAPTER I
Overall servicing/functioning of the World Heritage Convention

I.A. Organize and implement the sessions of the world heritage statutory bodies (General Assembly, World Heritage Committee and World Heritage Bureau):


action A.1.: prepare, implement and follow up one session of the General Assembly

partners: BOC, BRX, Legal Adviser

budget: RP 1997: US$ 12,000 (interpretation/translation)
WHF: US$ --

1.A.2. Two ordinary sessions (1997 and 1998, venues to be decided) of the World Heritage Committee (English and French):

action A.2.: prepare, implement and follow up two sessions of the World Heritage Committee.

partners: SC, CLT, OPI, BRX, LA, BPS/C

RP 1997: US$ 10,000 (staff travel for negotiation of venues, logistics, etc)
WHF 1997: US$ 50,000 (support to travel and per diem of Committee members of developing countries)
WHF 1998: US$ 50,000 (support to travel and per diem of Committee members of developing countries)


action A.3.: prepare, implement and follow up four sessions of the Bureau of the World Heritage Committee.

partners: SC, CLT, BPS/C
WHF 1997: US$ 30,000 (support to travel and per diem for Committee members from developing countries)
WHF 1998: US$ 30,000 (support to travel and per diem for Committee members from developing countries)

TOTAL BUDGET I.A:
RP 1997: US$ 75,000
WHF 1997: US$ 80,000
WHF 1998: US$ 80,000

I.B. In house coordination:

action B.1.: prepare, convene and follow up two to four meetings of the Steering Committee.

partners: CLT, SC, ED, BER, OPI, UPO, BPE, CAB

budget: RP: US$ --
WHF: US$ --

I.C. Revise the Operational Guidelines for the Implementation of the World Heritage Convention so as to reflect decisions taken by the Committee and inform the States Parties for their proper application (e.g. criteria for inscription on the World Heritage List) (English and French):

action C.1.: prepare draft revisions of the Operational Guidelines for consideration by the Bureau and the Committee, and promote and assist in the application of these revisions (see also Chapter II.B action 1.6)

partners: States Parties, advisory bodies

budget: RP 1997: US$ --
WHF: US$ --

I.D. Coordinate activities of the advisory bodies (ICOMOS, IUCN and ICCROM):

action D.1.: prepare implement and follow-up the services of the advisory bodies.
action D.2.: organize four meetings with the advisory bodies (two in 1997 and two in 1998) for coordination of World Heritage activities, joint planning and budgeting, and specific World Heritage activities such as monitoring and promotion.

partners: ICOMOS, IUCN, ICCROM, CLT, SC

        WHF   : US$ --

I.E. Linkages to other conventions and programmes: The Hague Convention, Illicit Traffic Convention, European Landscape Convention, CITES, RAMSAR, Convention on Biodiversity, MAB:

action E.1.: attend the main statutory meetings of these conventions with agenda items of mutual interest

action E.2.: maintain contacts with the secretariats of these conventions in order to reinforce coordination of actions and improve cooperation for site protection and management

partners : UN, UNEP, UNDP, World Bank, Council of Europe, ICOMOS, ICCROM, IUCN, SC, CLT

budget : RP 1997: US$ 6,000 (staff travel and per diem)
        WHF   : US$ --

I.F. Legal advice on matters relating to the implementation of the World Heritage Convention and the protection of the World Heritage:

action F.1.: consult with legal experts as required

partners : LA

budget : RP 1997: US$ 5,000

I.G. Overtime

budget : RP 1997: US$ 3,000

I.H. Temporary assistance

budget : RP 1997: US$ 50,000
<table>
<thead>
<tr>
<th>I.I.</th>
<th>Communications/Postage</th>
<th>budget :</th>
<th>RP 1997: US$ 20,000</th>
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<tbody>
<tr>
<td>I.J.</td>
<td>Statutory and office supplies</td>
<td>budget :</td>
<td>RP 1997: US$ 1,000</td>
</tr>
<tr>
<td>I.L.</td>
<td>Data Processing equipment</td>
<td>budget :</td>
<td>RP 1997: US$ - -</td>
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<tr>
<td>I.M.</td>
<td>Software</td>
<td>budget :</td>
<td>RP 1997: US$ 1,000</td>
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<tr>
<td>I.N.</td>
<td>Hospitality</td>
<td>budget :</td>
<td>RP 1997: US$ 2,000</td>
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<tr>
<td>I.O.</td>
<td>Miscellaneous</td>
<td>budget :</td>
<td>RP 1997: US$ 4,000</td>
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<tr>
<td>I.P.</td>
<td>Support to World Heritage Secretariat</td>
<td>budget :</td>
<td>RP 1997: US$ 88,000</td>
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<td>WHF 1997: US$ - -</td>
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<td></td>
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<td>WHF 1998: US$ - -</td>
</tr>
<tr>
<td>I.Q</td>
<td>Overall evaluation of the 25 years implementation work and strategic planning</td>
<td>budget :</td>
<td>WHF 1997: US$ 40,000</td>
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<td></td>
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<td>WHF 1998: US$ - -</td>
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TOTAL RP Chapter I : 1997: US$ 265,550

TOTAL WHF Chapter I : 1997: US$ 120,000
1998: US$ 80,000
CHAPTER II

ESTABLISHMENT OF THE WORLD HERITAGE LIST

II.A Preparatory assistance, tentative lists and nominations

II.A.1. Establishment of tentative lists in accordance with the requirements as decided upon by the World Heritage Committee:

action 1.1.: revise all tentative lists on file

action 1.2.: communicate and collaborate with the States Parties as to the revision/preparation of new tentative lists according to the Operational Guidelines

action 1.3.: evaluate requests, consult the State Party concerned, prepare correspondence and contracts and organize and undertake missions for assistance in the preparation of tentative lists (preparatory assistance)

action 1.4.: coordinate with the States Parties concerning the order and timing of nominations

action 1.5.: evaluate tentative lists as submitted by States Parties

action 1.6.: consult with advisory bodies

action 1.7.: create a register of tentative lists

action 1.8.: publish the tentative lists on a regular basis

partners: States Parties, advisory bodies, UNESCO field offices

II.A.2. Objective and consistent review and evaluation of nominations:

action 2.1.: Inform the States Parties of the new nomination form, if accepted and introduced by the Committee
action 2.2.: assist the States Parties in the preparation and completion of the nomination files; undertake missions as appropriate.

action 2.3.: evaluate requests, consult the State Party concerned, prepare correspondence and contracts and organize and undertake missions for assistance in the preparation of nomination files (preparatory assistance).

action 2.4.: handle and review nomination files in accordance with the Operational Guidelines

action 2.5.: consult with advisory bodies concerning the eligibility of the nominations

action 2.6.: coordinate with the advisory bodies and the States Parties evaluation missions, and the provision of additional information and documentation

partners: States Parties, advisory bodies

II.A.3. Ensure the successful application of new criteria for inscription on the World Heritage List:

action 3.1.: communicate possible new criteria to States Parties

action 3.2.: secure the application of possible new or revised criteria in the revision/preparation of tentative lists and nominations

partners: States Parties, advisory bodies

TOTAL BUDGET II.A.:

WHF 1997: advisory services
ICOMOS: US$ 350,000
IUCN : US$ 220,000
WCMC : US$ 32,000

WHF 1998: advisory services
ICOMOS: US$ 350,000
IUCN : US$ 220,000
WCMC : US$ 32,000

* Provisions for preparatory assistance to States Parties are made under chapter III.
II.B Global Strategy and thematic studies

II.B.1. Secure the implementation of the Global Strategy and of thematic studies for the cultural heritage:

action 1.1.: complete the identification of the different partners dealing with the implementation of the Global Strategy and thematic studies, and organize consultations with them

action 1.2.: pursue with ICCROM, ICOMOS and IUCN and the other partners, the improvement of theoretical and methodological frameworks, and prepare work and action plans

action 1.3.: in accordance with the recommendations of the expert meeting on Global Strategy held in June 1994, and endorsed by the World Heritage Committee at its 18th session in December 1994, organize in 1997, in cooperation with ICOMOS, on a regional basis, a scientific meeting with States Parties or not yet Parties. This meeting will concern the types of cultural heritage not at all or scarcely represented on the List and could concern the Pacific region.

Budget: WHF 1997: $ 40.000

action 1.4.: in accordance with the recommendations of the expert meeting on Global Strategy held in June 1994, and endorsed by the World Heritage Committee at its 18th session in December 1994, organize in 1998, in cooperation with ICOMOS and the French Ministry for Education and Research, on a regional basis, a scientific meeting with States Parties or not yet Parties. This meeting will concern the types of cultural heritage not at all or scarcely represented on the List and could concern the Caribbean World. Publication and diffusion of a report

Budget: WHF 1998: $ 40.000
action 1.5.: finalize the preparation of a glossary of terms to the Operational Guidelines in two languages (French/English) and diffusion of a report

Budget: WHF 1997: US$ 2,000

action 1.6.: contribute to the completion of a thematic study on industrial heritage; and to the preparation, publication in two languages (French/English) and diffusion of a report in 1997

action 1.7.: contribute to the completion of a thematic study on contemporary architecture and to the preparation, publication in two languages (French/English) and diffusion of a report in 1997

action 1.8.: organize in 1997 with the National Commissions of the States Parties, ICOMOS, IUCN and UNESCO regional offices a thematic study on Andean cultural landscapes, and the publication and diffusion of its results

Budget: WHF 1997: $ 25,000

action 1.9.: initiate the preparation of a thematic study on sacred mountains in the Asian Region and organize an expert meeting in 1998 in cooperation with ICIMOD (Nepal), the Mountains Institute, SC/ECO and regional UNESCO Offices

Budget: WHF 1997: US$ 2,000
WHF 1998: US$ 23,000

action 1.10.: contribute to the completion of a thematic study on authenticity and to the preparation, publication in two languages (French/English) and diffusion of a report in 1998

Budget: WHF 1998: US$ 1,000

action 1.11.: cooperate with the Council of Europe on the preparation of the European Landscape Convention
action 1.12.: contribute to the completion of a thematic study on traditional architecture and to the preparation, publication in two languages (French/English) and diffusion of a report in 1998

Budget : WHF 1998 : $ 1.000

action 1.13.: contribute to the preparation of reports on the Global Strategy and thematic studies for the World Heritage Committee during its sessions in 1997 and 1998

partners: advisory bodies, States Parties

II.B.2. Development of a Global Strategy and of thematic studies for the natural heritage:

action 2.1.: finalize the preparation of a report and thematic study on geological and fossil sites following the World Heritage session at the International Geological Sciences Congress in Beijing in August 1996. Diffusion of a report in cooperation with SC/GEO

Budget : WHF 1997 : $ 1.000

action 2.2.: initiate with IUCN/CNPPA and States Parties and in cooperation with ICOMOS further thematic studies on issues relating to the balance between cultural and natural heritage. Diffusion of a report.

Budget : WHF 1998 : $ 5.000

action 2.3.: contribute to the preparation of reports on the Global Strategy and thematic studies for natural heritage for the World Heritage Committee during its session in 1997 and 1998

partners: IUCN/CNPPA, SC/GEO, SC/ECO, IUGS and States Parties
TOTAL BUDGET II.B:

WHF 1997: US$ 70,000 (Global Strategy)
WHF 1998: US$ 70,000 (Global Strategy)

TOTAL RP CHAPTER II:  

1997: US$ 26,000* (staff travel, per diem, expert advice and cons. services)

TOTAL WHF CHAPTER II:

1997: US$ 602,000 (Advisory services)
      US$ 70,000 (Global Strategy)
1998: US$ 602,000 (Advisory services)
      US$ 70,000 (Global Strategy)

Provisions for assistance to States Parties are made under preparatory assistance (chap. III)

* of which US$ 10,000 decentralized to UNESCO Offices.
CHAPTER III
TECHNICAL IMPLEMENTATION
OF THE WORLD HERITAGE CONVENTION

III.A. Preparation, implementation and follow-up of assistance provided under the World Heritage Fund upon the request of States Parties and decided upon by the Chairperson, the Bureau and the Committee:

III.A.1. Preparatory assistance:

action 1.1.: preparation of tentative lists (see chapter II.A.1)

action 1.2.: preparation of nominations for inscription on the World Heritage List (see chapter II.A.2)

action 1.3.: preparation of technical assistance requests/projects (see chapter III.A.2)

action 1.4.: preparation of training projects (see chapter III.A.4)

action 1.5.: identify and prepare conservation and training projects and present them to donors for financing and implementation

budget A.1.: RP 1997: US$ 41,000 (preparation of projects)
WHP 1997: US$ 240,000 (prep. ass.)
WHP 1998: US$ 240,000 (prep. ass.)

III.A.2. Technical cooperation:

action 2.1.: evaluate, process and ensure the proper implementation of requests for assistance for the preparation of technical assistance projects (preparatory assistance: see chapter III.A.1)

action 2.2.: prepare and/or process requests for technical assistance and ensure their proper implementation
action 2.3.: review technical and budgetary reports on technical assistance; follow-up as necessary

partners: States Parties, advisory bodies, UNESCO offices, CLT/CH, SC/ECO

budget A.2.: WHF 1997: US$ 900,000 (techn.coop.)
WHF 1998: US$ 900,000 (techn.coop.)

III.A.3. Training assistance for human resource development in cultural conservation through individual fellowships, group training and training institutes:

action 3.1.: continue to evaluate the impact of World Heritage training activities on the conservation and management of World Heritage sites; finalize a new strategy for human resources development in cultural heritage conservation; publish and distribute in French and English in collaboration with ICCROM

action 3.2.: evaluate, process and ensure the proper implementation of requests for assistance for the preparation of training assistance projects (preparatory assistance: see chapter III.A.1);

action 3.3.: prepare and/or process requests for training assistance and ensure their proper implementation;

action 3.4. review and evaluate technical and budgetary reports on training assistance, follow-up as necessary.

Partners: States Parties, advisory bodies, CH, field offices, universities, training centres, BPE/CEU

III.A.4. Training assistance for human resource development in natural conservation through individual fellowships, group training and training institutes:

action 4.1. prepare a training information package, including (a) videos illustrating the activities of the Convention and explain purpose, administrative structure and objectives of Convention; (b) develop and publish a natural heritage manual outlining effective management with an
III.B. Promotion of national legal and regularity framework

action B.1.: compilation, updating and dissemination of national legislations and the promotion of protected areas management at World Heritage properties

partners: States Parties, UNESCO offices

budget: RP 1997: US$ 15,000

WHP: US$ --
| TOTAL RP CHAPTER III: | 1997: | US$ 41,000* | (preparation of projects) |
| | | US$ 5,000 | (grants training) |
| | | US$ 15,000** | (legal framework) |

| TOTAL WHF CHAPTER III: | 1997: | US$ 240,000 | (prep. ass.) |
| | | US$ 900,000 | (tech. coop.) |
| | | US$ 690,000 | (training ass.) |

| 1998: | US$ 240,000 | (prep. ass.) |
| | US$ 900,000 | (tech. coop.) |
| | US$ 690,000 | (training ass.) |

* of which US$ 15,000 decentralized to UNESCO Field Offices.

** total of US$ 15,000 decentralized to UNESCO Field Offices.
CHAPTER IV
MONITORING AND REPORTING ON THE STATE OF CONSERVATION
OF WORLD HERITAGE SITES

IV.A. Implement reporting on the state of conservation of World Heritage properties on an ad-hoc basis in response to request from States Parties or emergency situations (re-active monitoring and reporting):

action A.1.: implement reporting on the state of conservation of World Heritage sites on an ad-hoc basis, utilizing to the fullest extent possible the services of the advisory bodies.

partners: States Parties, advisory bodies

budget: RP 1997: US$ --
         WHF 1997: US$ 80,000
         WHF 1998: US$ 80,000

IV.B. Develop the methodological and procedural aspects of monitoring and reporting

action B.1.: contribute to the preparation of reports on monitoring and reporting for the Eleventh General Assembly of States Parties, the 29th General Conference of UNESCO and the World Heritage Committee during its sessions in 1997 and 1998

action B.2.: finalize, reproduce and distribute the 'format for periodic World Heritage state of conservation reports' and promote its application

partners: Advisory bodies, States Parties

TOTAL BUDGET IV.B:

         RP 1997 : US$ --
         WHF 1997: US$ --
         WHF 1998: US$ --
IV.C. Promote the systematic monitoring and reporting on the state of conservation by States Parties

action C.1.: promote monitoring and reporting among managers of World Heritage sites by supporting seminars in Latin America, Africa, Asia, Arab States and Europe and assist States Parties, upon request, in the preparation of periodic state of conservation reports

budget:

RP 1997: US$ 76,000
WHF 1997: Latin America
  and Caribbean  US$ 40,000
  Africa  US$ 50,000
  Arab States and Mediterranean countries US$ 38,000
  Asia  US$ 42,000
  Europe  US$ 30,000

WHF 1998: Latin America
  and Caribbean  US$ 40,000
  Africa  US$ 50,000
  Arab States and Mediterranean countries US$ 38,000
  Asia  US$ 42,000
  Europe  US$ 30,000

action C.2.: prepare a regional State of the World Heritage Report for cultural heritage in Asia and the Pacific

budget: RP 1997: US$ 5,500

action C.3.: promote the establishment of sound documentation and recording practices at World Heritage sites:

- finalize the preparation of and publish guidelines for on-site monitoring and recording methodologies at World Heritage sites (ICCRM/ICOMOS/IUCN/WHC)

- undertake a pilot project for the establishment of site-archives at a selected number of sites and publish its results (Getty Conservation Institute/WHC)

budget: RP 1997: US$ 10,000
partners: States Parties, advisory bodies, regional and national institutions and structures (UNESCO offices, regional projects, conservation centers, universities etc.)

TOTAL BUDGET IV.C:

RP 1997: US$ 91,500
WHF 1997: US$ 200,000
WHF 1998: US$ 200,000

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TOTAL RP-WHC CHAPTER IV: 1997: US$ 91,500*

TOTAL WHF CHAPTER IV: 1997: US$ 280,000
1998: US$ 280,000

* of which US$ 45,000 decentralized to UNESCO Field Offices.
CHAPTER V
WORLD HERITAGE DOCUMENTATION,
INFORMATION AND EDUCATION
PROGRAMME FOR THE 25TH ANNIVERSARY

V.A. Documentation

action A.1.: Scan (US$ 0.50 per page), digitize and index nomination files for electronic archiving and limited use via CD-ROM

partners: DIT/AM, ICOMOS, IUCN

budget: WHF 1997: US$ 22,000
WHF 1998: US$ 15,000

action A.2: Duplicate and transfer public World Heritage documents to UNESCO Archives or Library as appropriate

partners: UNESCO Archives and Library

budget: WHF 1997: US$ 4,000
WHF 1998: US$ 2,000

action A.3: Develop electronic database of Tentative Lists

budget: WHF 1997: US$ 4,000
WHF 1998: US$ 1,000

action A.4: Revise all World Heritage Centre mailing lists and convert to modern retrievable electronic database format

partners: UNESCO GES, DIT

budget: WHF 1997: US$ 4,000
WHF 1998: US$ 1,000

action A.5: Update existing databases (English and French versions)

budget: WHF 1997: US$ 8,000
WHF 1998: US$ 4,000
action A.6: Expand existing physical storage capacity (shelving and filing cabinets) to accommodate documentation related to newly inscribed sites

budget: RP(WHC)1997: US$ 4,500
        WHF 1997: US$ 6,000
        WHF 1998: US$ 3,000

action A.7: Purchase of equipment for Documentation Unit

Manual scanner
Cost: US$ 200

Automatic document feeder for flatbed scanner
Cost: US$ 500

CD-ROM recorder for preparation of Documents Collection on CD-ROM.
Cost: US$ 900

Computer terminal for use by visitors consulting databases in the Documentation Unit
Cost: US$ 2,000

Printer for use by visitors consulting databases in the Documentation Unit
Cost: US$ 1,200

Total cost action A.7: US$ 4,800

budget: WHF 1997: US$ 4,800
        WHF 1998: US$ 2,000

action A.8: Purchase of audio-visual equipment to preview video tapes and slides submitted with nominations and other video material and slides made available to the World Heritage Centre

Monitor (75cm)
Cost: US$ 1,600

Video (multi-standard player/recorder)
Cost: US$ 800

Overhead projector (computer capable)
Cost: US$ 1,500

Screen
Cost: US$ 200
Slide Projector  
Cost: US$ 1,100  

Total Cost Action A.8: US$ 5,200  

budget:  
RP(WHC)1997: US$ 3,000  
WHF 1997: US$ 2,200  
WHF 1998: US$ 6,000  

Total budget V.A:  
RP 1997: US$ 7,500  
WHF 1997: US$ 55,000  
WHF 1998: US$ 34,000  

V.B. Information Materials  

V.B.1. World Heritage Information Package  

action B.1.1: World Heritage Folding Map and Brochure (20,000 @ US$ 1.50 each)  

budget:  
WHF 1997: US$ 30,000  
WHF 1998: US$ 30,000  

action B.1.2: Information Kit (add new sheets, translation and print in Spanish)  

budget:  
WHF 1997: US$ 12,000  
WHF 1998: US$ 12,000  

action B.1.3: Update, reproduce and distribute basic information documents and forms (Convention, Nomination and International Assistance forms)  

budget:  
WHF 1997: US$ 5,000  
WHF 1998: US$ 5,000  

action B.1.4: Preparation of prototype of Manual on the World Heritage Convention  

partners: Advisory Bodies  

budget:  
WHF 1997: US$ 10,000  
WHF 1998: US$ 30,000  

action B.1.5: Design and reproduce new series of World Heritage Posters (2,500 copies of 4 posters, Total of 10,000 posters)  

budget:  
WHF 1997: US$ 9,000  
WHF 1998: US$ 9,000  

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Sub-Total Actions B.1.1 to B.1.5

WHF 1997: US$ 66,000
WHF 1998: US$ 86,000

V.B.2. Exhibitions and special events

action B.2.1: Design and reproduce World Heritage Slide and Exhibition Pack (to include slide presentation sets able to be adapted for individual World Heritage site use)

budget: RP (WHC) 1997: US$ 2,500
WHF 1997: US$ 8,000
WHF 1998: US$ 5,000

action B.2.2: 25th Anniversary Exhibition on World Heritage and the World Heritage conservation process (design, production, travel and transportation)

partners: To be identified

budget: RP (WHC) 1997: US$ 2,500
WHF 1997: US$ 12,000
WHF 1998: US$ 5,000
Additional sponsors required

action B.2.3: Exhibition on cities

partners: To be identified

budget: WHF 1997: US$ 2,000 (seed money)
Additional sponsors required

action B.2.4: EXPO 2000, Hanover

partners: City of Hildesheim

budget: WHF 1997: US$ 4,000 (seed money)
WHF 1998: US$ 4,000 (seed money)
Additional sponsors required

action B.2.5: 3rd General Assembly of the Organization of World Heritage Cities

partners: Organization of World Heritage Cities, ICOMOS, ICCROM

budget: RP (WHC) 1997: US$ 15,000
Sub-Total Actions B.2.1 to B.2.5

RP (WHC) 1997: US$ 20,000
WHF 1997: US$ 26,000
WHF 1998: US$ 14,000

V.B.3. Publications

action B.3.1: World Heritage Review (technical backup)

partners: INCAFO, OPI, UNESCO Publishing

budget: WHF 1997: US$ 5,000
WHF 1998: US$ 5,000

action B.3.2: World Heritage Newsletter (English and French)

partners: Individual contributors, WHIN partners

budget: WHF 1997: US$ 20,000
WHF 1998: US$ 20,000

action B.3.4: Special regional publications

partners: To be identified

budget: WHF 1997: US$ 5,000 (seed money)
WHF 1998: US$ 5,000 (seed money)
Additional sponsors required

action B.3.5: World Heritage Desk Diary

partners: INCAFO

budget: WHF 1997: US$ 10,000
WHF 1998: US$ 10,000

action B.3.6: Annual Report on the State of the World Heritage (10,000 copies, 40 pages, full colour, English and French)

partners: Advisory Bodies

budget: WHF 1997: US$ 35,000
WHF 1998: US$ 35,000
Sub-Total Actions B.3.1 to B.3.6

WHF 1997: US$ 75,000
WHF 1998: US$ 75,000

Total budget V.B.: 

RP (WHC) 1997: US$ 20,000
WHF 1997: US$ 167,000
WHF 1998: US$ 175,000

V.C. Internet and the World Heritage Information Network (WHIN)

action C.1: Completion of the web pages by including the full record of the official World Heritage statutory meetings in English and French (translation, editing and graphics)

budget: WHF 1997: US$ 20,000
WHF 1998: US$ 10,000

action C.2: Installation of informative maps for click on information retrieval.

partners: A map publisher to be determined

budget: WHF 1997: US$ 6,000
WHF 1998: US$ 3,000

action C.3: Co-ordinate and include the forthcoming World Heritage Centre/ICOMOS/WCMC shared database on the web server

partners: ICOMOS, WCMC

budget: WHF 1997: US$ 2,000
WHF 1998: US$ 2,000

action C.4: Develop descriptive pages on World Heritage in Danger sites and their state of conservation

budget: WHF 1997: US$ 4,000
WHF 1998: US$ 1,000

action C.5: Add list of national agencies responsible for World Heritage conservation for each State Party

budget: WHF 1997: US$ 2,000
WHF 1998: US$ 1,000
action C.6: Add a list of properties for which international assistance has been granted in accordance with Article 12.5 of the Convention.

budget: WHF 1997: US$ 2,000
       WHF 1998: US$ 2,000

action C.7: Complete process of identifying web sites displaying World Heritage information

partners: ICOMOS, IUCN, WCMC and other WHIN

budget: WHF 1997: US$ 8,000
       WHF 1998: US$ 8,000

Total budget V.C:

       WHF 1997: US$ 44,000
       WHF 1998: US$ 27,000

V.D. World Heritage Education

action D.1: Produce, translate and distribute World Heritage Education Kit

partners : UNESCO Education Sector, Rhône-Poulenc, Advisory Bodies

budget : RP (ED) 1997: --
         WHF 1997: US$ 10,000
         WHF 1998: US$ 10,000
         Rhône-Poulenc 1997: US$ 50,000
         (indicative)
         Additional sponsors required

action D.2: Project implementation on a State Party level in 1997 and in future years (teacher-training seminars, student camps, equipment for schools, networking between schools and World Heritage experts).

partners : UNESCO Education Sector, National Commissions, Advisory Bodies

budget : RP (WHC): US$ 5,000
         RP (ED) 1997: --
         WHF 1997: US$ 10,000
         WHF 1998: US$ 20,000
         Rhône-Poulenc 1997: (negotiation in December 1996)
action D.3: Launch World Heritage Education (teacher training, school activities and resource material) in the following regions: Francophone Africa, Latin America and the Caribbean and the Arab States.

partners: States Parties, Advisory Bodies, UNESCO Education, Science and Culture Sectors, OPI, Rhône-Poulenc

budget: RP (WHC) 1997: US$ 30,000 (Decentralized to Field Office)
RP (ED) 1997: --
WHF 1997: --
WHF 1998: US$ 20,000
Rhône-Poulenc 1997: US$ 20,000 (indicative)

action D.4: Organize a regional World Heritage Youth Forum in Asia and the Pacific in 1997

partners: States Parties, Advisory Bodies, UNESCO Education, Science and Culture Sectors, OPI, Rhône-Poulenc

budget: RP (WHC) 1997: US$ 30,000 (Decentralized to Field Office)
RP (ED) 1997: --
WHF 1997: US$ 10,000
WHF 1998: US$ 20,000
Rhône-Poulenc 1997: US$ 30,000 (indicative)
Additional sponsors required

Total Budget V.D:

RP (WHC) 1997: US$ 5,000
RP (WHC-DEC) 1997: US$ 60,000
RP (ED) 1997: --
WHF 1997: US$ 30,000
WHF 1998: US$ 70,000
Rhône-Poulenc 1997: US$ 100,000 (indicative, to be negotiated in December 1996)
V.E. Co-productions with the media and publishers

action E.1: Meeting of media partners and media networking

partners: Media partners

budget: RP (WHC) 1997: US$ 2,500
WHF 1997: US$ 2,000
WHF 1998: US$ 2,000

Total Budget V.E:

RP (WHC) 1997: US$ 2,500
WHF 1997: US$ 2,000
WHF 1998: US$ 2,000

V.F. 25th Anniversary of the World Heritage Convention

action F.1: Special activities for the 25th Anniversary. Promoting the 25th Anniversary from Headquarters (articles, press/media information, launch event at Headquarters)

budget: WHF 1997: US$ 20,000

action F.2: Servicing of States Parties. Financial and technical support for 25th Anniversary activities (documentation, informational materials, Internet and WHIN, World Heritage Education) in developing countries. Maximum support limited to US$ 4,000 per request.

partners: States Parties and Advisory Bodies

budget: WHF 1997: US$ 80,000

Total Budget V.F:

WHF 1997: US$ 100,000

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TOTAL RP CHAPTER V: 1997: US$ 95,000*

TOTAL WHF CHAPTER V: 1997: US$ 398,000
1998: US$ 308,000

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* of which US$ 60,000 decentralized to UNESCO Field Offices.
CHAPTER VI

EMERGENCY ASSISTANCE FROM THE
WORLD HERITAGE FUND

VI.A. Emergency assistance in response to natural and human caused catastrophes:

action A.1.: ensure the assessment of dangers and damages caused by natural disasters or human action

action A.2.: prepare and/or process requests for emergency assistance and ensure their proper implementation

action A.3.: review technical and budgetary reports on emergency assistance; follow-up as necessary

partners: States Parties, UN, UNDRO, UNHCR, Red Cross, advisory bodies, UNESCO offices, CAB, CLT/CH, SC/ECO, BRX.

budget: RP 1997: US$ 10,000 (expert advice and consultant services for damage assessment and project preparation) US$ 5,000 (delivery of emergency equipment)

WHF Emergency Reserve: US$ 500,000

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TOTAL RP CHAPTER VI: 1997: US$ 15,000

TOTAL WHF CHAPTER VI: US$ 500,000 (Emergency Reserve Fund)

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