



United Nations
Educational, Scientific and
Cultural Organization

Organisation
des Nations Unies
pour l'éducation,
la science et la culture

World Heritage

32 COM

Distribution Limited

WHC-08/32.COM/18

Paris, 22 May 2008

Original: English/French

UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF THE WORLD CULTURAL AND NATURAL HERITAGE

World Heritage Committee
Thirty second Session

Québec City, Canada
2 – 10 July 2008

Item 18 of the Provisional Agenda: Other business

Titles and costs for World Heritage Resource Manuals

SUMMARY

Following Decision **31 COM 21B** (paragraph 6) which requested the World Heritage Centre to provide the titles and costs of proposed future manuals within the new World Heritage Resource Manuals Series for examination by the Committee at its 32nd session in 2008, this document presents the list of proposed future titles and their estimated costs. It also presents a revised budget for the already approved list of titles (Decision 31 COM 21 B, paragraph 5).

Draft Decision: 32 COM 18, see point VI

I. BACKGROUND

1. The World Heritage Committee by its Decision **31 COM 21B** (paragraph 5) approved the publication of the following titles within the World Heritage Resource Manuals Series in 2008/2009: I. *Guidance on Preparing World Heritage Nominations*, II. *Preparing Management Plans for Natural World Heritage Properties*, III. *Preparing Management Plans for Cultural World Heritage Properties*, and IV. *Tourism and World Heritage Resource Manual*. It also requested the World Heritage Centre, in consultation with the Advisory Bodies, to provide the titles and costs of proposed future manuals, for examination by the Committee at its 32nd session in 2008 (paragraph 6).

II. PROGRESS CONCERNING THE RESOURCE MANUALS UNDER PREPARATION

2. Since the 31st session of the Committee (Christchurch, 2007), the resource Manual Series was discussed at the two annual Advisory Bodies meetings, as well as on 29 January 2008, when a group composed of selected members of the three Advisory Bodies and the World Heritage Centre met to discuss the following issues: 1. clarify procedures for preparing the publications in the Resource Manuals Series, 2. report on progress made since the 31st session of the World Heritage Committee, and 3. establish the list of future titles.
3. The tasks and the role of the Editorial Board for the Series were determined and guidelines for the content of the manuals were set. For each Manual, the Editorial Board will agree on appointing one of the Advisory Bodies or the World Heritage Centre (depending on the theme) as the lead agency responsible for coordinating the drafting process and integrating the contributions of the other members in a consolidated version. The World Heritage Centre will be in charge of the translation and production of each manual in the Series.
4. Work on the four titles planned for the 2008/2009 biennium has progressed, but the dates of the various preparation and production steps have been revised due to the complexity of the material and the process. In particular, discussions at three important Expert Meetings and their outcomes are influencing the drafting process: 1. Integrity and Authenticity of World Heritage Cultural Landscapes (11-12 December 2007, Aranjuez, Spain); 2. The International Expert Meeting on World Heritage and Buffer Zones (11-14 March 2008, Davos, Switzerland); 3. Preparation of statements of significance and statements of Outstanding Universal Value, (26-27 March 2008, Rome, Italy) and Management Systems (28 March 2008, Rome, Italy).
5. The outcomes of all these meetings are being presented to the World Heritage Committee (see Documents *WHC-08/32.COM/7.1* and *WHC-08/32.COM/13*) for discussion and adoption at its 32nd session. Important elements for the Nomination and Management manuals are contained therein.
6. Pending completion of the final version of the Nomination and Management manuals, IUCN will already be disseminating their draft versions on natural heritage for field testing and comments.

III. LIST OF RESOURCE MANUALS

7. The four below publications marked with an asterisk (a), (b), (c) and (d) and their respective budgets have been approved by the 31st session of the Committee for publication during the 2008/09 biennium. The titles of (b), (c) and (d) have since been changed in order to better reflect the matter presented. The new titles are indicated below.

8. The drafting of an additional Manual, on *Disaster Risk Reduction* (e), is advancing rapidly under a contract with ICCROM and its finalization is envisaged before the end of this biennium. It is therefore proposed to include this Manual among the ones planned for 2008 and 2009 and to complete the funds missing for its translation, production and dissemination by allocating the amount needed from the World Heritage Fund (see details in Table 5 in Section IV).
9. The subsequent three titles (f), (g) and (h) present future manuals envisaged. Their indicative overall budgets are presented under V. Detailed budgets and timelines for their publication will be presented at forthcoming Committee sessions.
 - (a) *Preparing World Heritage Nominations**
 - (b) *Managing Natural World Heritage Properties**
 - (c) *Managing Cultural World Heritage Properties**
 - (d) *Tourism, Public Use and Presentation / Interpretation of World Heritage Properties**
 - (e) *Disaster Risk Reduction* (added proposal)
 - (f) *Establishment of Tentative Lists*
 - (g) *Monitoring World Heritage Properties*
 - (h) *Vulnerability Assessment of World Natural and Cultural Heritage to Climate Change Impacts*

IV. DETAILED BUDGET FOR 2008/2009

10. The following tables refer to the four publications whose production and budgets were approved by the 31st session of the Committee, and an additional table is presented for the *Disaster Risk Reduction* Manual.
11. The timelines and responsibilities have been revised to incorporate discussions by the Editorial Board. A revised, increased budget is presented in order to reflect the decisions of the Editorial Board, notably the decision to produce full-colour rather than black and white publications, and to compensate for the decrease of the US dollar value (17%).
12. Should the proposed budget increase not be possible, other possible options would include: 1) black and white printing instead of colour (11% less than proposed printing budget); 2) online publications only (48% less than proposed printing budget and reduced dissemination costs); and/or 3) reducing the number of manuals planned for publication in the current biennium.

**Table 1: Provisional budget for the preparation of the Resource Manual entitled
Preparing World Heritage Nominations
Lead agency: 3 ABs jointly**

	ICCROM	ICOMOS	IUCN	World Heritage Centre	Timing	Comments
Drafting	[Already covered]	US\$20,850 (budget approved under Decision 30COM15.2) [Already covered]	Funds provided among other under World Heritage training activities [Already covered]	-	Draft Guidance on natural sites finalized (Feb. 07) ICOMOS / ICCROM to be prepared by Sept 2008	
Field-testing	US\$5,850	US\$5,850	US\$5,850	-	Natural sites part: Feb 2007 – Sept 2008; Cultural sites part: Oct 08 – Jan 09	
Final editing	Pending outcome of meetings (see Chapter II). Merge of natural and cultural components by ICOMOS & circulation to Editorial Board for comments. Finalization of text.				Oct 08 – Feb 09	
Translation and copy editing	-	-	-	US\$9,360 (100 pages)	March 2009	E and F provided by WHC, other languages funded by SPs
Layout and printing, including CD with PPT and PDF file	-	-	-	US\$45,000	April – May 2009	Estimate based on a 100-page, full-colour publication, with 15 graphs, 1000 E and 1000 F copies
Mailing & distribution	US\$2,340	US\$2,340	US\$2,340	US\$2,340	June 2009	
Total	US\$8,190	US\$8,190	US\$8,190	US\$56,700		
Grand Total for approval by World Heritage Committee						US\$81,270

**Table 2: Provisional budget for the preparation of the Resource Manual entitled
Managing Natural World Heritage Properties
Lead agency: IUCN**

	ICCROM	ICOMOS	IUCN	World Heritage Centre	Timing	Comments
Drafting	-	-	[Already covered]	-	Draft finalized (Feb. 07)	
Field-testing	-	-	[Already covered]	-	Feb 2007– Oct 2008	
Final editing	-	-	Pending outcome of meetings (see Chapter II).	-	Oct 2008	
Translation and copy editing	-	-	-	US\$4,680 (50 pages)	Nov 2008	E and F provided by WHC, other languages funded by SPs
Layout and printing, including CD with PPT and PDF file	-	-	-	US\$26,500	Dec 2008 – Jan 2009	Estimate based on a 50-page full-colour publication, with 10 graphs, 1000 E and 1000 F copies
Mailing & distribution	-	-	US\$2,340	US\$2,340	February 2009	
Total	-	-	US\$2,340	US\$33,520		
Grand Total for approval by World Heritage Committee						US\$35,860

**Table 3: Provisional budget for the preparation of the Resource Manual entitled
Managing Cultural World Heritage Properties
Lead agency: ICOMOS**

	ICCROM	ICOMOS	IUCN	World Heritage Centre	Timing	Comments
Drafting	US\$23,400	US\$23,400	-	-	Dec 2008	
Field-testing	US\$11,700	US\$11,700	-	-	Jan – April 2009	
Translation and copy editing	-	-	-	US\$4,680 (50 pages)	May 2009	E and F provided by WHC, other languages funded by SPs
Layout and printing, including CD with PPT and PDF file	-	-	-	US\$26,500	June - July 2009	Estimate based on a 50-page full colour publication, with 10 graphs, 1000 E and 1000 F copies
Mailing & distribution	US\$2,340	US\$2,340	-	US\$2,340	August 2009	
Total	US\$37,440	US\$37,440 (of which US\$23,000 already covered under ICOMOS budget approved at 31COM) Remains: US\$14,440	-	US\$33,520		
Grand Total for approval by World Heritage Committee						US\$ 85,400

**Table 4: Provisional budget for the preparation of the Resource Manual entitled
Tourism, Public Use and Presentation / Interpretation of World Heritage Properties
Lead agency: World Heritage Centre**

	ICCROM	ICOMOS	IUCN	World Heritage Centre	Timing	Comments
Drafting	US\$9,360	US\$9,360	US\$9,360	US\$9,360	Dec 2008	
Field-testing		US\$3,510	US\$3,510	-	Jan 2009 – April 2009	Develop a survey, mail draft out, and collate comments for 60 WH sites
Final editing	-	-	-	US\$7,020 1-months expert's contract for harmonization & editing	May 2009	
Translation and copy editing	-	-	-	US\$4,680 (50 pages)	June 2009	E and F provided by WHC, other languages funded by SPs
Layout and printing, including CD with PPT and PDF file	-	-	-	US\$26,500	July - Aug 2009	Estimate based on a 50-page full-colour publication, with 10 graphs, 1000 E and 1000 F copies
Mailing & distribution	US\$2,340	US\$2,340	US\$2,340	US\$2,340	Sept 2009	
Total	US\$11,700	US\$15,210	US\$15,210	US\$49,900		
Grand Total for approval by World Heritage Committee						US\$92,020

**Table 5: Provisional budget for the preparation of the Resource Manual entitled
Disaster Risk Reduction
Lead agency: ICCROM**

	ICCROM	ICOMOS	IUCN	World Heritage Centre	Timing	Comments
Drafting	Already covered through ICCROM budget approved at 31COM	-	-	-	October 2008	
Field-testing	US\$3,510	US\$3,510	US\$3,510	-	Nov 2008 – February 2009	
Translation and copy editing	-	-	-	US\$4,680 (50 pages)	March 2009	E and F provided by WHC, other languages funded by SPs
Layout and printing, including CD with PPT and PDF file	-	-	-	US\$26,500	April - May 2009	Estimate based on a 50-page full-colour publication, with 10 graphs, 1000 E and 1000 F copies
Mailing & distribution	US\$2,340	US\$2,340	US\$2,340	US\$2,340	June 2009	
Total	US\$5,850	US\$5,850	US\$5,850	US\$33,520		
Grand Total for approval by World Heritage Committee						US\$51,070

V. INDICATIVE COSTS FOR FUTURE RESOURCE MANUALS

13. The titles of the following Resource Manuals are submitted for approval by the 32nd session of the Committee along with an indication of the proposed lead agency. Indicative costs for each manual are also given (for future approval by the Committee at its later sessions).

- *Establishment of Tentative Lists*
Lead agency: ICOMOS
Indicative costs: US\$93,000

- *Monitoring World Heritage Properties*
Lead agency: World Heritage Centre
Indicative costs: US\$93,000

- *Vulnerability Assessment of World Natural and Cultural Heritage to Climate Change Impacts*
Lead agency: IUCN
Indicative costs: US\$93,000

VI. DRAFT DECISION

Draft Decision: 32 COM 18

The World Heritage Committee,

1. Having examined Document WHC-08/32.COM/18,
2. Recalling Decision **31 COM 21B**, adopted at its 31st session (Christchurch, 2007),
3. Endorses the revised timeline for the World Heritage Resource Manuals Series to be published in 2008/2009, including the addition of the Disaster Risk Reduction Manual;
4. Approves the revised budget for a total amount of US\$345,620, and with specific indications of the amounts allocated to each one of the Advisory Bodies and the World Heritage Centre, according to their responsibilities, for the following titles to be published in 2008/2009:
 - a) Preparing World Heritage Nominations (Total amount from World Heritage Fund US\$81,270, of which: US\$8,190 for ICCROM, US\$8,190 for ICOMOS, US\$8,190 for IUCN, US\$56,700 for WHC)
 - b) Managing Natural World Heritage Properties (Total amount from World Heritage Fund US\$35,860, of which: US\$0 for ICCROM, US\$0 for ICOMOS, US\$2,340 for IUCN, US\$33,520 for WHC)
 - c) Managing Cultural World Heritage Properties (Total amount from World Heritage Fund US\$85,400, of which: US\$37,400 for ICCROM, US\$14,440 for ICOMOS, US\$ 0 for IUCN, US\$33,520 for WHC)

- d) Tourism, Public Use and Presentation / Interpretation of World Heritage Properties (*Total amount from World Heritage Fund US\$92,020, of which: US\$11,700 for ICCROM, US\$15,210 for ICOMOS, US\$15,210 for IUCN, US\$49,900 for WHC*), and
- e) Disaster Risk Reduction (*Total amount from World Heritage Fund US\$51,070, of which: US\$5,850 for ICCROM, US\$5,850 for ICOMOS, US\$5,850 for IUCN, US\$33,520 for WHC*)
5. Approves the proposed list of titles for future publications in the Resource Manuals Series:
- Establishment of Tentative Lists
 - Monitoring World Heritage Properties
 - Vulnerability Assessment of World Natural and Cultural Heritage to Climate Change Impacts
6. Decides to replace and supersede Decision **31 COM 21B** (Christchurch, 2007) by **Decision 32 COM 18**.