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UNITED NATIONS EDUCATIONAL,  
CULTURAL AND SCIENTIFIC ORGANIZATION

CONVENTION CONCERNING THE PROTECTION  
OF THE WORLD CULTURAL AND NATURAL HERITAGE

BUREAU OF THE WORLD HERITAGE COMMITTEE

Twentieth session

UNESCO Headquarters, Paris, Room X (Fontenoy)

24-29 June 1996

Item 7 of the Provisional Agenda: Synoptic presentation of the budget, including full information on World Heritage activities within the UNESCO Secretariat.

SUMMARY

The World Heritage Committee meeting at its nineteenth session requested (see Chapter XV.1) that the World Heritage Centre continue its efforts to develop more transparency in the presentation of the budget documents.

The attached illustrative example budget document using 1996 amounts is proposed in this format for presentation of the 1997 budget to the twentieth session of the World Heritage Committee. Any comments concerning the budget presentation will be taken into account to assure satisfactory transparency.

For your information the Financial Statements for the biennium ending 31 December 1995 will be presented to the twentieth session of the Committee in a separate document in the new synoptic format that was distributed and discussed at the nineteenth session of the World Heritage Committee.

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UNITED NATIONS EDUCATIONAL,  
CULTURAL AND SCIENTIFIC ORGANIZATION

CONVENTION CONCERNING THE PROTECTION  
OF THE WORLD CULTURAL AND NATURAL HERITAGE

WORLD HERITAGE COMMITTEE

Nineteenth session

Berlin, Germany

4-9 December, 1995

Information Document: Workplan for the implementation of the World  
Heritage Convention for the biennium 1996 - 1997

**Workplan for the Implementation of the  
World Heritage Convention 1996 - 1997**

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TABLE I

## Summary of Chapters I - VI and available financial resources

|                                                                                                                                                                                                             | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| I. CHAPTER I. Overall servicing of the World Heritage Convention:                                                                                                                                           |                      |                       |                  |                  |
| I.A. Organize and implement the sessions of the World Heritage statutory bodies (General Assembly, World Heritage Committee, World Heritage Bureau)                                                         | 137,000              | 80,000                | 40,000           | 40,000           |
| I.B. In house coordination                                                                                                                                                                                  | --                   | --                    | --               | --               |
| I.C. Revise the Operational Guidelines for the Implementation of the World Heritage Convention so as to reflect decisions taken by the Committee and inform the States Parties for their proper application | 10,000               | --                    | --               | --               |
| I.D. Coordinate activities of the advisory bodies (ICOMOS, IUCN, ICCROM)                                                                                                                                    | 9,300                | --                    | --               | --               |

|                                                                                                                                        | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|----------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| I.E. Linkages with other conventions and programmes: The Hague Convention, CITES, RAMSAR, Convention on Biodiversity, MAB              | 12,000               | --                    | --               | --               |
| I.F. Expert advice, particularly in legal matters                                                                                      | 20,000               | --                    | --               | --               |
| I.G. Establish two or three World Heritage Offices as pilot projects for decentralized implementation of the World Heritage Convention | 60,000               | --                    | --               | --               |
| I.H. Communication/postage                                                                                                             | 67,000               | --                    | --               | --               |
| I.I. Internal reproduction costs                                                                                                       | 30,000               | --                    | --               | --               |
| I.J. Hospitality                                                                                                                       | 10,000               | --                    | --               | --               |
| I.K. Equipment                                                                                                                         | 80,000               | --                    | --               | --               |
| I.L. Staff costs (draft 28C5)                                                                                                          | 2.425,500            | --                    | --               | --               |
| I.M. Support to World Heritage Secretariat                                                                                             | --                   | 660,000               | 360,000          | 300,000          |
| <b>TOTAL FOR CHAPTER I</b>                                                                                                             | <b>2.860,800</b>     | <b>740,000</b>        | <b>400,000</b>   | <b>340,000</b>   |

| II.                                                                                                                                   | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|---------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| CHAPTER II. Establishment of the<br>World Heritage List:                                                                              |                      |                       |                  |                  |
| II.A. Preparatory assistance,<br>tentative lists and nominations:                                                                     |                      |                       |                  |                  |
| II.A.1. Establishment of tentative<br>lists in accordance with the<br>requirements as decided upon by the<br>World Heritage Committee |                      | 1.044,000             | 522,000          | 522,000          |
| II.A.2. Objective and consistent<br>review and evaluation of nominations                                                              |                      |                       |                  |                  |
| II.A.3 Ensure the successful<br>application of new criteria for<br>inscription on the World Heritage<br>List                          |                      |                       |                  |                  |
| II.B Global Strategy and thematic<br>studies:                                                                                         |                      | 140,000               | 70,000           | 70,000           |
| II.B.1. Secure the implementation of<br>the Global Strategy and of thematic<br>studies for the cultural heritage;                     |                      |                       |                  |                  |
| II.B.2. Initiate its development for<br>natural heritage                                                                              |                      |                       |                  |                  |

|                                                                          | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|--------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| Staff travel and per diem to support<br>the implementation of activities | 40,000               |                       |                  |                  |
| Expert advice and consultant services                                    | 10,000               |                       |                  |                  |
| <b>TOTAL FOR CHAPTER II</b>                                              | <b>50,000</b>        | <b>1.184,000</b>      | <b>592,000</b>   | <b>592,000</b>   |

|                                                                                                                                                                                                                           | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| III. CHAPTER III. Technical<br>implementation of the World Heritage<br>Convention:                                                                                                                                        |                      |                       |                  |                  |
| III.A. Preparation, implementation<br>and follow up of assistance provided<br>under the World Heritage Fund upon<br>the request of States Parties and<br>decided upon by the Chairperson, the<br>Bureau and the Committee |                      |                       |                  |                  |
| III.A.1. Preparatory assistance                                                                                                                                                                                           | 60,000               | 335,000               | 175,000          | 160,000          |
| III.A.2. Technical cooperation                                                                                                                                                                                            | --                   | 1.300,000             | 650,000          | 650,000          |
| III.A.3 and 4. Training assistance                                                                                                                                                                                        | 5,000                | 880,000               | 440,000          | 440,000          |
| Staff travel and per diem to support<br>implementation of activities                                                                                                                                                      | 35,000               |                       |                  |                  |
| TOTAL FOR CHAPTER III                                                                                                                                                                                                     | 100,000              | 2.515,000             | 1.265,000        | 1.250,000        |

| IV. CHAPTER IV. Monitoring and reporting on the state of conservation of World Heritage sites:                                                                                                                                                                                               | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| IV.A. Implement reporting on the state of conservation of World Heritage properties on an ad-hoc basis in response to requests from States Parties or emergency situations (reactive monitoring and reporting)                                                                               | 20,000               | 120,000               | 60,000           | 60,000           |
| IV.B. Produce regional State of the World Heritage reports providing an assessment of the state of conservation of the sites and recommended actions for improved site management and site preservation, as well as for national, regional and global World Heritage policies and activities | 120,000*             | 470,000               | 240,000          | 230,000          |
| Staff travel and per diem to support implementation of activities                                                                                                                                                                                                                            | 45,000               |                       |                  |                  |
| <b>TOTAL FOR CHAPTER IV</b>                                                                                                                                                                                                                                                                  | <b>185,000*</b>      | <b>590,000</b>        | <b>300,000</b>   | <b>290,000</b>   |

\* Of which US\$100,00 decentralized to UNESCO Field Offices

| V.                                                                               | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|----------------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| CHAPTER V. World Heritage clearing house, promotion and awareness building       |                      |                       |                  |                  |
| V.I. World Heritage Clearing House                                               | 40,000               | 70,000                | 35,000           | 35,000           |
| V.II. Promotional material                                                       | 80,000               | 382,000               | 199,000          | 183,000          |
| V.III. Young People's participation in World Heritage Preservation and Promotion | 120,000 *            | 89,000                | 44,000           | 45,000           |
| Staff travel and per diem to support implementation of activities                | 40,000               |                       |                  |                  |
| <b>TOTAL FOR CHAPTER V</b>                                                       | <b>280,000 *</b>     | <b>541,000</b>        | <b>278,000</b>   | <b>263,000</b>   |

\* Of which US\$ 90,000 decentralized to UNESCO Field Offices

| VI. CHAPTER VI. Emergency Assistance with particular attention to World Heritage in Danger and natural and human caused catastrophes | RP US\$<br>1996-1997 | WHF US\$<br>1996-1997 | WHF US\$<br>1996 | WHF US\$<br>1997 |
|--------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------|------------------|------------------|
| Staff travel and per diem to support implementation of activities                                                                    | 30,000               | 500,000 *             |                  |                  |
|                                                                                                                                      | 20,000               |                       |                  |                  |
| TOTAL FOR CHAPTER VI                                                                                                                 | 50,000               |                       |                  |                  |

\* Balance available under Emergency Reserve Fund

## CHAPTER I

### Overall servicing of the World Heritage Convention

#### I.A. Organize and implement the sessions of the world heritage statutory bodies (General Assembly, World Heritage Committee and World Heritage Bureau):

##### 1.A.1. One session of the General Assembly of States Parties (Paris, 1997; six official languages of UNESCO):

action A.1. : prepare, implement and follow up one session of the General Assembly

partners : BOC, BRX, Legal Adviser

budget : RP 1997: US\$ 5,000 (travel by Chairperson plus per diem; World Heritage exhibition)  
WHF: US\$ - -

##### 1.A.2. Two ordinary sessions (1996 and 1997, venues to be decided) of the World Heritage Committee (English and French):

action A.2. : prepare, implement and follow up two sessions of the World Heritage Committee.

partners : SC, CLT, OPI, BRX, LA, BPS/C

budget : RP 1996 : US\$ 30,000 (interpretation, transportation, document preparation)  
RP 1996 : US\$ 6,000 (staff travel for negotiation of venues, logistics, etc)  
RP 1997 : US\$ 30,000 (interpretation, transportation, document preparation)  
RP 1997 : US\$ 6,000 (staff travel for negotiation of venues, logistics, etc)  
WHF 1996 : US\$ 25,000 (support to travel and per diem of Committee members of developing countries)  
WHF 1997 : US\$ 25,000 (support to travel and per diem of Committee members of developing countries)

**1.A.3. Four sessions (two in 1996 and two in 1997) of the Bureau of the World Heritage Committee (English and French):**

action A.3. : prepare, implement and follow up four sessions of the Bureau of the World Heritage Committee.

partners : SC, CLT, BPS/C

budget : RP 1996: US\$ 30,000 (interpretation, translation, document preparation)  
 RP 1997: US\$ 30,000 (interpretation, translation, document preparation)  
 WHF 1996: US\$ 15,000 (support to travel and per diem for Committee members from developing countries)  
 WHF 1997: US\$ 15,000 (support to travel and per diem for Committee members from developing countries)

**Total budget I.A:** RP 1996: US\$ 66,000  
 RP 1997: US\$ 71,000  
 WHF 1996: US\$ 40,000  
 WHF 1997: US\$ 40,000

**I.B. In house coordination:**

action B.1. : prepare, convene and follow up two to four meetings of the Steering Committee.

partners : CLT, SC, ED, BER, OPI, UPO, BPE, CAB

budget : RP : US\$ - -  
 WHF: US\$ - -

**I.C. Revise the Operational Guidelines for the Implementation of the World Heritage Convention so as to reflect decisions taken by the Committee and inform the States Parties for their proper application (e.g. criteria for inscription on the World Heritage List) (English and French):**

action C.1. : prepare draft revisions of the Operational Guidelines for consideration by the Bureau and the Committee, and promote and assist in the application of these revisions (see also Chapter II.B action 1.6)

partners : States Parties, advisory bodies

budget : RP 1996: US\$ 5,000  
 RP 1997: US\$ 5,000  
 WHF : US\$ - -

**I.D. Coordinate activities of the advisory bodies (ICOMOS, IUCN and ICCROM):**

action D.1. : prepare implement and follow-up the services of the advisory bodies.

action D.2. : organize four meetings with the advisory bodies (two in 1996 and two in 1997) for coordination of World Heritage activities, joint planning and budgeting, and specific World Heritage activities such as monitoring and promotion.

partners : ICOMOS, IUCN, ICCROM, CLT, SC

budget : RP 1996: US\$ 4,650  
 RP 1997: US\$ 4,650  
 WHF : US\$ - -

**I.E. Linkages to other conventions and programmes: The Hague Convention, Illicit Traffic Convention, European Landscape Convention, CITES, RAMSAR, Convention on Biodiversity, MAB:**

action E.1. : attend the main statutory meetings of these conventions with agenda items of mutual interest

action E.2. : maintain contacts with the secretariats of these conventions in order to reinforce coordination of actions and improve cooperation for site protection and management

partners : UN, UNEP, UNDP, World Bank, Council of Europe, ICOMOS, ICCROM, IUCN, SC, CLT

budget : RP 1996: US\$ 6,000 (staff travel and per diem)  
 RP 1997: US\$ 6,000 (staff travel and per diem)  
 WHF : US\$ - -

**I.F. Legal advice on matters relating to the implementation of the World Heritage Convention and the protection of the World Heritage:**

action F.1. : consult with legal experts as required  
 partners : LA  
 budget : RP 1996: US\$ 10,000  
           RP 1997: US\$ 10,000  
           WHC : --

**I.G. Establish two or three World Heritage Offices as pilot projects for decentralized implementation of the World Heritage Convention**

action : negotiate, establish and provide initial support. Main costs to be borne by the host countries  
 budget : RP: \$ 30,000 (1996)  
           RP: \$ 30,000 (1997)

**I.H. Communications/Postage**

budget : RP: \$ 33,500 (1996)  
           RP: \$ 33,500 (1997)

**I.I. Internal reproduction costs**

budget : RP: \$ 15,000 (1996)  
           RP: \$ 15,000 (1997)

**I.J. Hospitality**

budget : RP: \$ 5,000 (1996)  
           RP: \$ 5,000 (1997)

**I.K. Equipment**

budget : RP: \$ 40,000 (1996)  
           RP: \$ 40,000 (1997)

**I.L. Staff costs (draft 28C5)**

budget : RP 1996: \$ 1.212,750  
           RP 1997: \$ 1.212,750

**I.M. Support to World Heritage Secretariat**

budget : WHF 1996: \$ 360,000  
           WHF 1997: \$ 300,000

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|                       |   |                        |
|-----------------------|---|------------------------|
| TOTAL RP Chapter I    | : | \$ 435,300 (programme) |
|                       |   | \$ 2.425,500 (staff)   |
| TOTAL WHF Chapter I   | : | \$ 740,000             |
| GRAND TOTAL Chapter I | : | \$ 4.600,800           |

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**CHAPTER II**

**ESTABLISHMENT OF THE WORLD HERITAGE LIST**

**II.A Preparatory assistance, tentative lists and nominations**

**II.A.1. Establishment of tentative lists in accordance with the requirements as decided upon by the World Heritage Committee:**

- action 1.1.: revise all tentative lists on file
- action 1.2.: communicate and collaborate with the States Parties as to the revision/ preparation of new tentative lists according to the Operational Guidelines
- action 1.3.: evaluate requests, consult the State Party concerned, prepare correspondence and contracts and organize and undertake missions for assistance in the preparation of tentative lists (preparatory assistance)
- action 1.4.: coordinate with the States Parties concerning the order and timing of nominations
- action 1.5.: evaluate tentative lists as submitted by States Parties
- action 1.6.: consult with advisory bodies
- action 1.7.: create a register of tentative lists
- action 1.8.: publish the tentative lists on a regular basis
- partners: States Parties, advisory bodies, UNESCO field offices

**II.A.2. Objective and consistent review and evaluation of nominations:**

- action 2.1.: finalize with the advisory bodies the nomination form and the evaluation procedures (early 1996).
- action 2.2.: Inform the States Parties of the new nomination form

- action 2.3.: assist the States Parties in the preparation and completion of the nomination files; undertake missions as appropriate.
- action 2.4.: evaluate requests, consult the State Party concerned, prepare correspondence and contracts and organize and undertake missions for assistance in the preparation of nomination files (preparatory assistance).
- action 2.5.: handle and review nomination files in accordance with the Operational Guidelines
- action 2.6.: consult with advisory bodies concerning the eligibility of the nominations
- action 2.7.: coordinate with the advisory bodies and the States Parties evaluation missions, and the provision of additional information and documentation
- partners: States Parties, advisory bodies

**II.A.3. Ensure the successful application of new criteria for inscription on the World Heritage List:**

- action 3.1.: communicate new criteria to States Parties
- action 3.2.: secure the application of new or revised criteria in the revision/preparation of tentative lists and nominations
- partners: States Parties, advisory bodies

**TOTAL BUDGET II.A.:**

WHF 1996: US\$ 522,000 (services of ICOMOS, IUCN/WCMC)  
 WHF 1997: US\$ 522,000 (services of ICOMOS, IUCN/WCMC)

**\* Provisions for preparatory assistance to States Parties are made under chapter III.**

## II.B Global Strategy and thematic studies

### II.B.1. Secure the implementation of the Global Strategy and of thematic studies for the cultural heritage:

- action 1.1.: complete the identification of the different partners dealing with the implementation of the Global Strategy and thematic studies, and organize consultations with them
- action 1.2.: pursue with ICCROM, ICOMOS and IUCN and the other partners, the improvement of theoretical and methodological frameworks, and prepare work and action plans
- action 1.3.: in accordance with the recommendations of the expert meeting on Global Strategy held in June 1994, and endorsed by the World Heritage Committee at its 18th session in December 1994, organize in 1996, in cooperation with ICOMOS, on a regional basis, a scientific meeting with States Parties or not yet Parties. This meeting will concern the types of cultural heritage not at all or scarcely represented on the List and could concern the central and eastern part of the Sudano-Sahelian area and the Africa Horn. Publication and diffusion of a report

Budget : WHF-96 : \$ 40.000

- action 1.4.: in accordance with the recommendations of the expert meeting on Global Strategy held in June 1994, and endorsed by the World Heritage Committee at its 18th session in December 1994, organize in 1997, in cooperation with ICOMOS, on a regional basis, a scientific meeting with States Parties or not yet Parties. This meeting will concern the types of cultural heritage not at all or scarcely represented on the List and could concern the Caribbean World. Publication and diffusion of a report

Budget : WHF-97 : \$ 40.000

action 1.5.: contribute to organize in 1996 with the Austrian authorities, ICOMOS, IUCN/CNPPA and Europea Nostra a meeting on European cultural landscapes and publication and diffusion of its results

Budget : WHF-96 : \$ 10.000

action 1.6.: initiate in 1996 the preparation of a glossary of terms to the definition of the different types of cultural properties. Publication in two languages (French/English) and diffusion of a report

Budget : WHF-96 : \$ 7.000

action 1.7.: contribute to the completion of a thematic study on industrial heritage; and to the preparation, publication in two languages (French/English) and diffusion of a report in 1996

action 1.8.: contribute to the completion of a thematic study on contemporary architecture and to the preparation, publication in two languages (French/English) and diffusion of a report in 1996

action 1.9.: organize in 1997 with the National Commissions of the States Parties, ICOMOS, IUCN and UNESCO regional offices a thematic study on Andean cultural landscapes, and the publication and diffusion of its results

Budget : WHF-97 : \$ 25.000

action 1.10.: contribute to the completion of a thematic study on authenticity and to the preparation, publication in two languages (French/English) and diffusion of a report in 1997

Budget : WHF-97 : \$ 1.000

action 1.11.: contribute to the completion of a thematic study on traditional architecture and to the preparation, publication in two languages (French/English) and diffusion of a report in 1997

Budget : WHF-97 : \$ 1.000

action 1.12.: contribute to the preparation of reports on the Global Strategy and thematic studies for the World Heritage Committee during its sessions in 1996 and 1997

partners: advisory bodies, States Parties

**II.B.2. Initiate the development of a Global Strategy and of thematic studies for the natural heritage:**

action 2.1.: initiate the identification of and consultations with possible partners for the development of a global strategy for a representative natural World Heritage List; initiate the preparations for a strategy meeting and for a meeting on the criterion of 'integrity' to be held in 1996

Budget : WHF-96 : \$ 5.000

action 2.2.: contribute to the preparation of a session at the Beijing geological congress (sept. 1996) on selective geological/fossil sites which would meet World Heritage criteria. Diffusion of a report.

Budget : WHF-96 : \$ 8.000

action 2.3.: initiate with IUCN/CNPPA and States Parties a thematic study on the balance between cultural and natural heritage. Publication and diffusion of a report.

Budget : WHF-97 : \$ 3.000

action 2.4.: contribute to the preparation of reports on the Global Strategy and thematic studies for the World Heritage Committee during its session in 1996 and 1997

partners: IUCN/CNPPA, IUGS, SC/GEO, States Parties

**TOTAL BUDGET II.B:**

**WHF 1996: US\$ 70,000 (Global Strategy)**

**WHF 1997: US\$ 70,000 (Global Strategy)**

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TOTAL RP CHAPTER II :      US\$      40,000 (staff travel, per diem)  
                                 US\$      10,000 (expert advice and  
                                                         consultant services)

TOTAL WHF CHAPTER II:      US\$ 1.044,000 (Advisory services)  
                                 US\$    140,000 (Global Strategy)

GRAND TOTAL CHAPTER II:   US\$ 1.234,000\*

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\* plus provisions made under preparatory assistance (chap. III)

**CHAPTER III**

**TECHNICAL IMPLEMENTATION**

**OF THE WORLD HERITAGE CONVENTION**

**III.A. Preparation, implementation and follow-up of assistance provided under the World Heritage Fund upon the request of States Parties and decided upon by the Chairperson, the Bureau and the Committee:**

**III.A.1. Preparatory assistance:**

- action 1.1.: preparation of tentative lists (see chapter II.A.1)
  - action 1.2.: preparation of nominations for inscription on the World Heritage List (see chapter II.A.2)
  - action 1.3.: preparation of technical assistance requests/projects (see chapter III.A.2)
  - action 1.4.: preparation of training projects (see chapter III.A.4)
  - action 1.5.: identify and prepare conservation and training projects and present them to donors for financing and implementation
- |        |   |          |   |              |
|--------|---|----------|---|--------------|
| budget | : | RP 1996  | : | US\$ 30,000  |
|        |   | RP 1997  | : | US\$ 30,000  |
|        |   | WHF 1996 | : | US\$ 175,000 |
|        |   | WHF 1997 | : | US\$ 160,000 |

**III.A.2. Technical cooperation:**

- action 2.1.: evaluate, process and ensure the proper implementation of requests for assistance for the preparation of technical assistance projects (preparatory assistance: see chapter III.A.1)
  - action 2.2.: prepare and/or process requests for technical assistance and ensure their proper implementation
  - action 2.3.: review technical and budgetary reports on technical assistance; follow-up as necessary
- |          |   |                                                                 |
|----------|---|-----------------------------------------------------------------|
| partners | : | States Parties, advisory bodies, UNESCO offices, CLT/CH, SC/ECO |
|----------|---|-----------------------------------------------------------------|

budget : RP --  
 WHF 1996: US\$ 650,000  
 WHF 1997: US\$ 650,000

**III.A.3. Training assistance for human resource development in cultural conservation through individual fellowships, group training and training institutes:**

action 3.1.: continue to evaluate the impact of World Heritage training activities on the conservation and management of World Heritage sites; finalize a new strategy for human resources development in cultural heritage conservation; publish and distribute in French and English in collaboration with ICCROM

budget : RP 1996: US\$ 5,000

action 3.2.: evaluate, process and ensure the proper implementation of requests for assistance for the preparation of training assistance projects (preparatory assistance: see chapter III.A.1);

action 3.3.: prepare and/or process requests for training assistance and ensure their proper implementation;

action 3.4. review and evaluate technical and budgetary reports on training assistance, follow-up as necessary.

Partners : States Parties, advisory bodies, CH, field offices, universities, training centres, BPE/CEU

**III.A.4. Training assistance for human resources development in natural conservation through individual fellowships, group training and training institutes:**

action 4.1. prepare a training information package, including (a) videos illustrating the activities of the Convention and explain purpose, administrative

structure and objectives of Convention;  
 (b) develop and publish a natural  
 heritage manual outlining effective  
 management with an annotated text of  
 the Convention; (c) increase natural  
 heritage content in the newsletter to  
 be used by training seminars

Partners : IUCN, ED, SC, OPI

action 4.2. prepare training modules for natural  
 heritage for the regional training  
 seminars, including tourism, community  
 relations, related conservation  
 conventions and World Heritage  
 Convention implementation procedures.

Partners : IUCN, ED, SC, UNESCO Regional Offices

action 4.3. support and prepare three regional  
 training seminars for site managers to  
 address management problems and to  
 contribute to monitoring practices,  
 including the Fourth regional training  
 seminar for the Arab States in 1997,  
 one regional training seminar for  
 anglophone Africa and one regional  
 training seminar for Asia.

Partners : Training institutions, UNESCO Regional  
 Offices

action 4.4. provide individual fellowships to  
 selected training institutions

Partners : UNESCO Regional Offices, IUCN/CNPPA, SC

**Total budget III.A.3 and III.A.4:**

RP 1996: US\$ 5,000  
 WHF 1996: US\$ 450,000  
 WHF 1997: US\$ 450,000

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|                          |      |           |                                             |
|--------------------------|------|-----------|---------------------------------------------|
| TOTAL RP CHAPTER III:    | US\$ | 60,000    | (project identification<br>and preparation) |
|                          | US\$ | 35,000    | (staff travel, per diem)                    |
|                          | US\$ | 5,000     | (training strategy<br>cultural heritage)    |
| TOTAL WHF CHAPTER III:   | US\$ | 335,000   | (Prep. Ass.)                                |
|                          | US\$ | 1.300,000 | (Tech. Ass.)                                |
|                          | US\$ | 880,000   | (Training)                                  |
| GRAND TOTAL CHAPTER III: | US\$ | 2.615,000 |                                             |

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**CHAPTER IV**

**MONITORING AND REPORTING ON THE STATE OF CONSERVATION  
OF WORLD HERITAGE SITES**

**IV.A. Implement reporting on the state of conservation of World Heritage properties on an ad-hoc basis in response to request from States Parties or emergency situations (re-active monitoring and reporting):**

action A.1.: implement reporting on the state of conservation of World Heritage sites on an ad-hoc basis, utilizing to the fullest extent possible the services of the advisory bodies.

partners: States Parties, advisory bodies

|                    |                       |
|--------------------|-----------------------|
| Total budget IV.A: | RP 1996: US\$ 10,000  |
|                    | RP 1997: US\$ 10,000  |
|                    | WHF 1996: US\$ 60,000 |
|                    | WHF 1997: US\$ 60,000 |

**IV.B. Produce regional State of the World Heritage Reports providing an assessment of the state of conservation of the sites and recommended actions for improved site management and site preservation, as well as for national, regional and global World Heritage policies and activities:**

action B.1.: promote the implementation of the decisions of the World Heritage Committee on the systematic monitoring and reporting procedures:

- reproduce and distribute the 'format for periodic World Heritage state of conservation reports' and promote its application

budget B.1: WHF 1996: US\$ 10,000

action B.2.: promote the establishment of sound documentation and recording practices at World Heritage sites:

- initiate the preparation of guidelines for on-site monitoring methodologies at World Heritage sites (ICCROM/ICOMOS/IUCN/WHC)

budget : WHF 1996: US\$ 15,000

- undertake a pilot project for the establishment of site-archives at a selected number of sites and publish its results (Getty Conservation Institute/WHC)

budget : WHF 1996: US\$ 15,000  
WHF 1997: US\$ 20,000

- activities to be implemented in 1997 (to be identified)

budget : WHF 1997: US\$ 10,000

budget B.2.: RP 1996: US\$ 10,000  
RP 1997: US\$ 10,000  
WHF 1996: US\$ 30,000  
WHF 1997: US\$ 30,000

action B.3.: coordinate the implementation of the work plan for regional monitoring programmes and the preparation of regional State of the World Heritage Reports for presentation to the World Heritage Committee as the basis for decision making on World Heritage policies and activities on a regional and global level:

- consult with States Parties, site managers and regional experts on the application of the monitoring and reporting procedures

budget : WHF 1996: US\$ 20,000  
WHF 1997: US\$ 10,000

- promote monitoring and reporting among managers of World Heritage sites by supporting seminars in Latin America, Africa, Asia, Arab States and Europe

budget : WHF 1996: US\$ 73,000  
WHF 1997: US\$ 66,000

- assist States Parties, upon request, in the preparation of periodic state of conservation reports

budget : RP 1996 : US\$ 50,000  
 RP 1997 : US\$ 50,000  
 WHF 1996: US\$ 107,000  
 WHF 1997: US\$ 104,000

- prepare regional State of the World  
 Heritage Reports for natural and cultural  
 heritage in Asia and the Pacific

budget : WHF 1997: US\$ 20,000

budget B.3.: RP 1996: US\$ 50,000  
 RP 1996: US\$ 50,000  
 WHF 1996: US\$ 200,000  
 WHF 1997: US\$ 200,000

partners: States Parties, advisory bodies, regional  
 and national institutions and structures  
 (UNESCO offices, regional projects,  
 conservation centers, universities etc.)

Total budget IV.B: RP 1996 : US\$ 60,000  
 RP 1997 : US\$ 60,000  
 WHF 1996: US\$ 240,000  
 WHF 1997: US\$ 230,000

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TOTAL RP-WHC CHAPTER IV: US\$ 45,000 (staff travel and per diem)  
 US\$ 40,000 (expert advice and  
 consultant services)

TOTAL RP-DEC CHAPTER IV: US\$ 100,000

TOTAL WHF CHAPTER IV: US\$ 590,000

GRAND TOTAL CHAPTER IV: US\$ 775,000

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**CHAPTER V**

**WORLD HERITAGE CLEARING HOUSE,  
PROMOTION AND AWARENESS BUILDING**

**V.A. The World Heritage Clearing-house**

action A.1 : follow-up to the recommendations of the Experts meeting on a WH Information Network (September 1995); further electronic linkage with Advisory bodies; production of "starter kit".

partners : ICOMOS, ICCROM, ICUN, CHIN, WCMC, DIT, CLT/CH, SC/ECO

budget : RP 1996: US\$ 20,000  
RP 1997: US\$ 20,000  
WHF 1996: US\$ 25,000  
WHF 1997: US\$ 25,000

action A.2 : In view of UN HABITAT '96 (Istanbul) contribute to the development of a data-bank on management and preservation of World Heritage properties in urban settings (UNESCO-OWHC agreement).

partners : OWHC, ICOMOS, SHS/POP, EPD, OPI

budget : WHF 1996: US\$ 10,000  
WHF 1997: US\$ 10,000

**Total budget V.A:** RP 1996: US\$ 20,000  
RP 1997: US\$ 20,000  
WHF 1996: US\$ 35,000  
WHF 1997: US\$ 35,000

**V.B Promotional material**

action B.1 : publish and distribute the new "World Heritage Information Set" (English, French and Spanish).

partners : States Parties, Field Offices, OPI

budget : WHF 1996: US\$ 10,000  
 WHF 1997: US\$ 10,000

action B.2 : update, reproduce and distribute the  
 World Heritage folding poster (French,  
 English and Spanish) 21.000 copies.

partners : States Parties, Field Offices, UPO

budget : WHF 1996: US\$ 29,000 (changed outlay)  
 WHF 1997: US\$ 25,000

action B.3 : publish and distribute the WH Diary  
 (English, French, and Spanish)

partners : Field Offices, UPO

budget : WHF 1996: US\$ 10,000  
 WHF 1997: US\$ 10,000

action B.4 : prepare, publish and distribute three  
 issues per year of the **World Heritage  
 Newsletter** (E and F).  
 Inputs sollicitated and provided by all  
 partners working in the field of World  
 Heritage.

budget : WHF 1996: US\$ 30.000  
 WHF 1997: US\$ 30.000

action B.5 : Publication of the English version of  
 the book "La Convention du patrimoine  
 mondiale 20 ans après" (L. Pressouyre)

partners : Université de Paris I, UPO

budget : WHF 1996: US\$ 5,000  
 WHF 1997: --

action B.6 : preparation, publication and  
 distribution of promotional material  
 for selected World Heritage sites.  
 Support to 1 - 2 publications per  
 region.

- partners : States Parties, World Heritage sites managers, in house cooperation, UPO, PROCEED.
- budget : RP 1996: US\$ 20,000  
RP 1997: US\$ 20,000  
WHF 1996: US\$ 20,000  
WHF 1997: US\$ 22,000
- action B.7 : acquisition of promotional material and completion of World Heritage documentation
- partners : ?
- budget : WHF 1996: US\$ 4,000  
WHF 1997: US\$ 4,000
- action B.8 : contribute to the publication of eight books on World Heritage for young people
- partners : UPO, ED
- budget : WHF 1996: US\$ 11,000  
WHF 1997: --
- action B.9 : Exhibits and special events:
- a/ Updating of existing exhibition on World Heritage Cities for presentation in various States Parties and at events, such as:
- International Tourism Fair  
(Milano, February '96)  
UN (Geneva and New York)  
HABITAT (Istanbul, June '96)
- b/ Preparation and presentation of new exhibits, including support to States Parties for their preparation of exhibition material (Georgia, Zimbabwe etc.)
- c/ World Conservation Congress  
(Montreal, Canada)
- partners : States Parties, Field offices, MA/SPA,OPI, UPO, BER

budget : RP 1996: US\$ 5,000  
 RP 1997: US\$ 5,000  
 WHF 1996: US\$ 40,000  
 WHF 1997: US\$ 52,000

action B.10 : inputs into regional promotional projects, including seminars, to enhance awareness of World Heritage, e.g. Vilnius (Lithuania), Dubrovnik (Croatia), Caribbean World Heritage awareness seminar, French speaking World Heritage Seminar in Mali for 1996.

Similar action will be executed for 1997 in Asia, and Arab States.

partners : States Parties, advisory bodies, CLT/CH, SC/ECO, OPI, BER

budget : RP 1996: US\$ 15,000  
 RP 1997: US\$ 15,000  
 WHF 1996: US\$ 30,000  
 WHF 1997: US\$ 30,000

**NOTE: Extrabudgetary funds will have to be found through sponsors and other partners (e.g., CARICOM, ACCT, Rhône-Poulenc)**

action B.11 : Video on World Heritage properties. Commencement of production of the "Treasures of the World", a project consisting of the filming of all the World Heritage properties. Production of audiovisual material by OPI for UNESCO purposes

partners : Südwestfunk consortium (1-ARD, F.A., Brockhaus, NFP, ZDF), OPI

budget : WHF 1996: --  
 WHF 1997: --

action B.12 : Continuation of production of videos on World Heritage properties.

partners : Beijing Television Station, BTV (China)

budget : WHF 1996: US\$ 10,000

action B.13 : Videos on World Heritage properties  
 partners : N.H.K. Enterprises and the Global  
 Environmental Forum (Japan)  
 budget : WHF 1996: --  
 WHF 1997: --

action B.14 : A series of encyclopedias on World  
 Heritage properties will shortly be  
 published.  
 partners : Verlaghaus Stuttgart (Germany)  
 Plaza y Janés, Incafo, Planeta (Spain)  
 Kodanska (Japan)  
 budget : WHF 1996: --  
 WHF 1997: --

Total budget V.B: RP 1996: US\$ 40,000  
 RP 1997: US\$ 40,000  
 WHF 1996: US\$ 199,000  
 WHF 1997: US\$ 183,000

#### V.C Young People's Participation in World Heritage Preservation and Promotion (special project)

action C.1 : produce a brochure (English and French)  
 presenting the project (for national  
 authorities, potential sponsors, etc.)  
 partners : ED/HCI, OPI, BER  
 budget : WHF 1996: US\$ 5,000

action C.2 : produce and distribute a World Heritage  
 Teaching & Learning Kit (English,  
 French, and Spanish)  
 partners : ED/HCI, Rhône-Poulenc  
 budget : 1996: WHF: US\$ 15,000  
 RP(ED): US\$ 20,000  
 R-Poul.: \$(20.000) indicated  
 (to be confirmed)  
 1997: WHF: US\$ 15,000  
 RP(ED): --  
 R-Poul.: US\$ (10.000) indicated

- action C.3 : organize in 1996 a regional workshop ("mini-Bergen") for students, teachers, conservation specialists and decision-makers from European States Parties (Dubrovnik, Croatia, May 1996)
- partners : States Parties, Council of Europe, advisory bodies, OWHC, ED/HCI, CLT/CH, SC/ECO, OPI, Rhône-Poulenc
- budget : 1996: RP(WHC): US\$ 30,000  
WHF: --  
RP(ED): US\$ 5,000  
R-Poul: US\$ (35,000) **indicated**
- action C.4 : organize in 1996 a regional workshop ("mini-Bergen") for students, teachers, conservation specialists and decision-makers from Latin America (Ouro Preto, Brazil, September 1996)
- partners : States Parties, advisory bodies, OWHC, field offices, ED/HCI, CLT/CH, SC/ECO, Rhône-Poulenc
- budget : 1996: RP (WHC): US\$ 30,000 **decent. to Field Off.**  
WHF: --  
RP (ED): US\$ 5,000  
R-Poul.: US\$ (55,000) **indicated**
- action C.5 : organize in 1997 a regional "mini-Bergen" in Africa.
- partners : States Parties, ACCT, advisory bodies, OWHC, field offices (Dakar and Harare), ED/HCI, CLT/CH, SC/ECO
- budget : 1997: RP (WHC): US\$ 60,000 **decent.to Field Off.**  
WHF: --  
R-Poul & Other: (100.000) **indicated**
- action C.6 : individual requests from States Parties for contributions to translating the Teaching Kit into local languages (contingency)
- budget : WHF 1996: US\$ 24,000  
WHF 1997: US\$ 30,000

## Total budget V.C:

|                        |               |
|------------------------|---------------|
| RP 1996:               | US\$ 60,000   |
| RP 1997:               | US\$ 60,000   |
| WHF 1996:              | US\$ 44,000   |
| WHF 1997:              | US\$ 45,000   |
| (PR-ED 1996:           | US\$ 30,000)  |
| (R.Poul. & other 1996: | US\$ 110,000) |
| (R.Poul. & other 1997: | US\$ 110,000) |

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|                        |              |                             |
|------------------------|--------------|-----------------------------|
| TOTAL RP CHAPTER V:    | US\$ 40,000  | (staff travel and per diem) |
|                        | US\$ 240,000 |                             |
| TOTAL WHF CHAPTER V:   | US\$ 541,000 |                             |
| GRAND TOTAL CHAPTER V: | US\$ 821,000 |                             |

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|                                                                                                                                                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p style="text-align: center;"><b>CHAPTER VI</b></p> <p style="text-align: center;"><b>EMERGENCY ASSISTANCE FROM THE<br/>WORLD HERITAGE FUND</b></p> |
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**VI.A. Emergency assistance in response to natural and human caused catastrophes:**

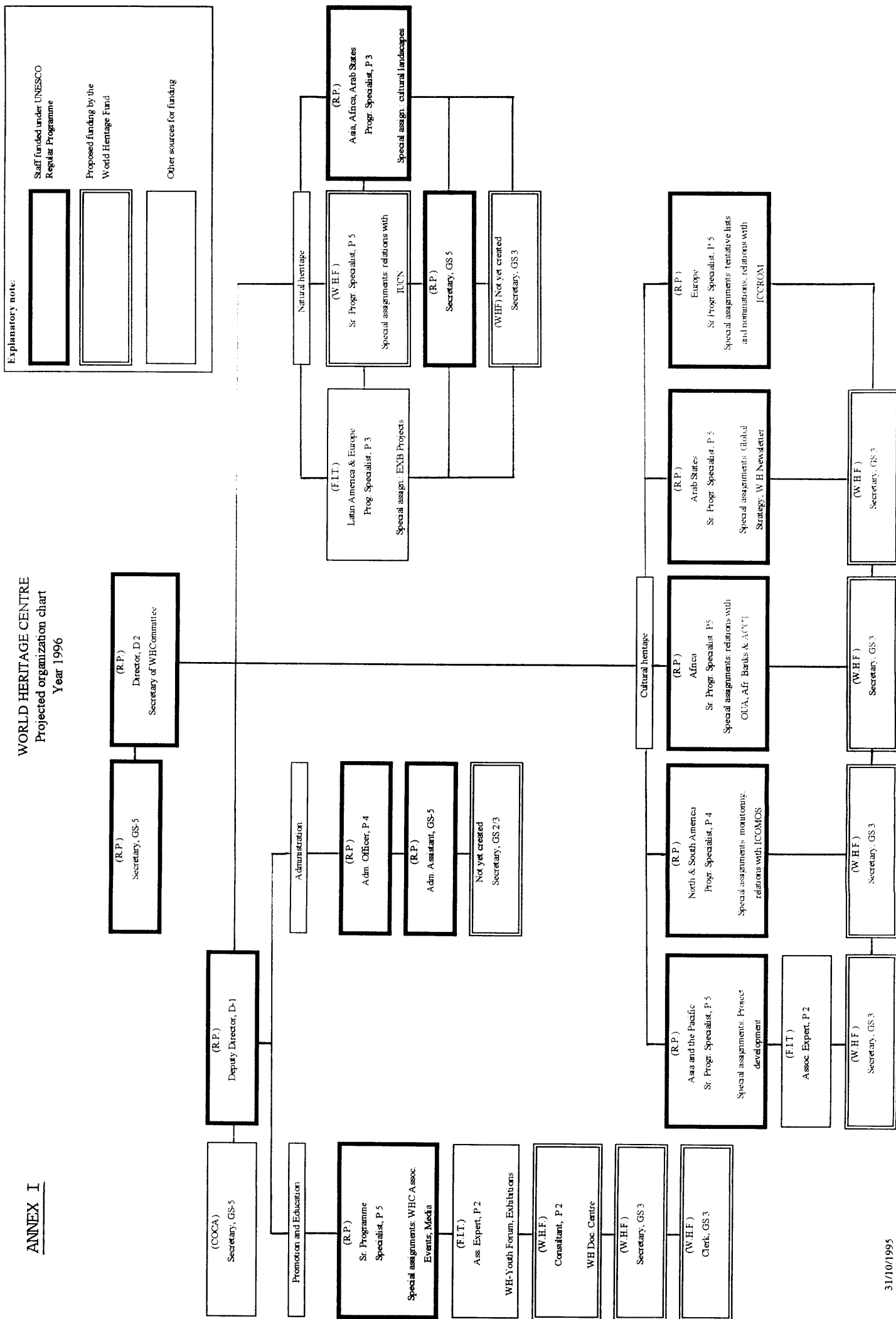
- action A.1.: ensure the assessment of dangers and damages caused by natural disasters or human action
- action A.2.: prepare and/or process requests for emergency assistance and ensure their proper implementation
- action A.3.: review technical and budgetary reports on emergency assistance; follow-up as necessary
- partners : States Parties, UN, UNDRO, UNHCR, Red Cross, advisory bodies, UNESCO offices, CAB, CLT/CH, SC/ECO, BRX.
- budget : RP: US\$ 30,000 (expert advice and consultant services for damage assessment and project preparation)  
RP: US\$ 20,000 (staff travel and per diem)  
WHF Emergency Reserve: US\$ 500,000 (subject to replenishment)

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|                              |                                                                                                   |
|------------------------------|---------------------------------------------------------------------------------------------------|
| <b>TOTAL RP CHAPTER VI:</b>  | US\$ 20,000 (staff travel, per diem)                                                              |
|                              | US\$ 30,000 (expert advice and consultant services for damage assessment and project preparation) |
| <b>TOTAL WHF CHAPTER VI:</b> | US\$ 500,000 (balance available under Emergency Reserve Fund)                                     |

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# WORLD HERITAGE CENTRE Projected organization chart Year 1996



WORLD HERITAGE CENTRE  
Staff requirements 1996-1997 in addition to posts provided under the UNESCO Regular Programme  
(For Two Years)

|               | <b>NOMS</b>                  | <b>GRADE</b> | <b>WHF</b> |
|---------------|------------------------------|--------------|------------|
| 1             | Senior Progr. Spec. (Nature) | P.5          | 250 000    |
| 2             | Junior Programme Specialist  | P.2          | 110 000    |
| 3             | Secretary                    | GS3          | 90 000     |
| 4             | Secretary                    | GS3          | 90 000     |
| 5             | Secretary                    | GS3          | 90 000     |
| 6             | Clerk                        | GS3          | 90 000     |
| 7             | Secretary                    | GS3          | 90 000     |
| 8             | Secretary                    | GS3          | 90 000     |
| 9             | Secretary                    | GS3          | 90 000     |
| 10            | Secretary (Adm. Unit)        | GS3          | 80 000     |
| <b>TOTAL:</b> |                              |              | 1 070 000  |