Information session on the 43rd session of the World Heritage Committee

29 May 2019
10 am – 11.30 am
Opening of the session

Mechtild Rössler
Director of the World Heritage Centre
Welcome address by
H.E. Mr. Abulfaz Garayev
Chairperson of the World Heritage Committee
ORGANIZATION OF THE 43rd SESSION OF THE WORLD HERITAGE COMMITTEE
Presentation by the Host Country
PREPARATION OF THE 43rd SESSION OF THE WORLD HERITAGE COMMITTEE

Baku, Republic of Azerbaijan

30 June - 10 July 2019
NOW: On-line registration for the 43rd session of the World Heritage Committee

http://43whcbaku2019.az/
(see Rules of Procedure: Rule 8)
22. **Decides** that World Heritage Committee meetings should be **live-streamed over the web** and requests the World Heritage Centre to strengthen relations with media, including through media briefings prior to the opening of Committee sessions, capacity building for journalists on World Heritage matters, regular interface between the media and the Chairperson during Committee sessions and media training for the Chairperson and representatives of the Advisory Bodies and decides to open the meetings to accredited journalists;
Preparation of the 43rd session of the World Heritage Committee

Eco-friendly Meeting

https://whc.unesco.org/en/sessions/43COM
Review of the agenda, timetable, documents, information regarding Working Groups
Sunday 30 June 2019

- 2.00 pm **Bureau Meeting**
- 3.00 pm **Orientation session for Committee Members**
- 7.00 pm **Opening Ceremony**
• Item 1

Opening session
• Item 2

Admission of Observers
• Item 3

Adoption of the Agenda and Timetable
Preparation of the 43rd session of the World Heritage Committee

• Item 4

Report of the Rapporteur of the 42nd session of the World Heritage Committee (Manama, 2018)
Item 14


[Constitution of consultative body]
Item 11A

Revision of the Operational Guidelines

[Constitution of consultative body]
• Item 12

Follow-up to Recommendations of Evaluations and Audits on Working Methods: outcomes of the ad-hoc Working Group

[Opening of the item]
• Item 5A

Report of the World Heritage Centre on its activities and the implementation of the World Heritage Committee’s Decisions
Message from the Young Heritage Professionals Forum 2019
Preparation of the 43rd session of the World Heritage Committee

• Item 5B

Reports of the Advisory Bodies
Preparation of the 43rd session of the World Heritage Committee

- Item 5C

World Heritage Convention and Sustainable Development
• Item 5D

Priority Africa, sustainable development and World Heritage
• Item 5E

Report on strengthening of dialogue between the Advisory Bodies and States Parties
• Item 7

State of conservation of World Heritage properties

[Opening of the item]

7A. State of conservation of the World Heritage properties inscribed on the List of World Heritage in Danger

7B. State of conservation of World Heritage properties inscribed on the World Heritage List
State of conservation reports
(166: 54 “7A” / 112 “7B”)
Preparation of the 43rd session of the World Heritage Committee

Documents on state of conservation reports

1st dispatch (20 May):
- WHC/19/43.COM/7A
- WHC/19/43.COM/7B

2nd dispatch (7 June):
- WHC/19/43.COM/7A.Add
- WHC/19/43.COM/7B.Add
Preparation of the 43rd session of the World Heritage Committee

Statistics on States Parties reports

99% in 2019
State of conservation reports proposed for discussion

Document
WHC/19/43.COM/INF.7
Requests by Committee Members for discussion

Deadline for the request (+ reason)

19 June 2019
Order of SOC discussion

NAT  >  MIX  >  CLT

- ARB
- APA
- EUR/NA
- LAC
- AFR
The Information System offers you a trove of reliable data on the state of conservation of World Heritage properties since 1979 and the threats they have faced in the past, or are currently facing. Through this tool, you can get access to thousands of reports and decisions adopted by the World Heritage Committee, as part of one of the most comprehensive monitoring systems of any international convention.
Nomination process [Opening of the item]
• Item 8A

Tentative Lists submitted by States Parties as of 15 April 2019
• Item 8B

Nominations to the World Heritage List
2019 NOMINATIONS STATISTICS as of 28 May 2019

- 38 nominations to be examined
  (among them 6 NAT, 2 MIX, 30 CLT)

- 31 new nominations

- 1 significant boundary modification

- 6 deferred and referred nominations

- 5 nominations withdrawn

+ 13 minor modifications of boundaries
# 2019 NOMINATIONS STATISTICS as of 28 May 2019

## RECOMMENDATIONS of the ADVISORY BODIES

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## RECOMMENDATIONS of the ADVISORY BODIES by REGION

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Order of discussion of nominations:

Natural - Mixed - Cultural

- AFR
- ARB
- APA
- EUR/NA
- LAC

Minor modifications of boundaries
• Item 8D

Clarifications of property boundaries and areas by States Parties
Item 8E

Review and approval of retrospective Statements of Outstanding Universal Value
Item 8C

Update of the World Heritage List and of the List of World Heritage in Danger
Item 8

Nomination process

[Closure of the item]
Follow-up to the World Heritage Capacity-building Strategy and Progress Report on the World Heritage-related category 2 centres
• Item 10A

Progress report on the follow-up to the Second cycle of Periodic Reporting
Item 10B

Progress report on the Third cycle of Periodic Reporting
• Item 9A

Upstream Processes
Progress report on the reflection on processes for mixed nominations
Preparation of the 43rd session of the World Heritage Committee

- Item 11B

Policy Compendium
• Item 7

State of conservation of World Heritage properties

[Closure of the item]
Item 13

International Assistance
• Item 14


[Report of the consultative body]
• Item 11A

Revision of the Operational Guidelines

[Report of the consultative body]
• Item 12

Follow-up to Recommendations of Evaluations and Audits on Working Methods: outcomes of the ad-hoc working group

[Closure of the item]
Preparation of the 43rd session of the World Heritage Committee

• Item 15

Other business
• Item 16

Election of the Chairperson, Vice-Chairpersons and Rapporteur of the 44th session of the World Heritage Committee (2020)
• Item 17

Provisional Agenda of the 44th session of the World Heritage Committee (2020)
Item 18

Adoption of the report of Decisions
Preparation of the 43rd session of the World Heritage Committee

- Item 19

Closing session
Preparation of the 43rd session of the World Heritage Committee

Website

• https://whc.unesco.org/en/sessions/43COM

• wh-rapporteur@unesco.org
3 funding sources for the implementation of the World Heritage Convention

- **World Heritage Fund**
  - WORLD HERITAGE COMMITTEE

- **Regular Programme**
  - GENERAL CONFERENCE

- **Extrabudgetary funds**
  - DONORS
Extrabudgetary funds (allotment 2018)

US$ 8.4 million

Depends on donors’ interest

Unpredictable source of income
Regular Programme
2018-2019
US$ 11.3 million

STAFF
28 fixed posts

ACTIVITIES
Including Field Offices
World Heritage Fund (core income)

World Heritage Fund 2018-2019
US$ 5.3 million

Contributions by States Parties to the World Heritage Convention
as per Art.16.1 & 16.2 of the Convention
Budget Briefing

World Heritage Fund: status of contributions as of 31 December 2018

Compulsory contributions due as per Article 16.1
- Still due: 8%
- Paid: 92%

Voluntary contributions expected as per Article 16.2
- Still expected: 48%
- Paid: 52%
Budget Briefing

World Heritage Fund: status of contributions as of 30 April 2019

Compulsory contributions due as per Article 16.1

- Still due: 31%
- Paid: 69%

Voluntary contributions expected as per Article 16.2

- Still expected: 35%
- Paid: 65%

**Budget Briefing**

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**States Parties Contributions**

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**PDF**

**Statement of Compulsory and Voluntary Contributions**

at 30 April 2019

*Letters for assessed contributions to the World Heritage Fund can be found [here](http://whc.unesco.org/en/world-heritage-fund/)*

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Roadmap for Sustainability of the World Heritage Fund

Doubling of contributions (option 1)

- **2017**: 0 State Parties
- **2018**: 4 States Parties
- **2020 (target)**: 10 States Parties
Resource Mobilization and Communication (RMC) Plan

Implementation in 2018

Budget Briefing

World Heritage Fund

Extrabudgetary

Targeted vs Reached

0 500 000 1 000 000 1 500 000 2 000 000 2 500 000 3 000 000 3 500 000 4 000 000 4 500 000

Targeted Reached

300 000 250 000 200 000 150 000 100 000 50 000 0

Targeted Reached

0 500 000 1 000 000 1 500 000 2 000 000 2 500 000 3 000 000 3 500 000 4 000 000 4 500 000
Resource Mobilization and Communication (RMC) Plan

Stakeholders mapping

- World Heritage sites (0.6%)
- Other IGOs & specialised agencies (0.4%)
- Foundations (3%)
- Private sector partnerships (7%)
- States Parties to the Convention (63%)
- Multilateral funding/grant giving bodies (26%)
Resource Mobilization and Communication (RMC) Plan

Support for fund-raising

- In-kind / pro bono consultancy
- Communication advice
- Prospecting potential donors
- Advocating for World Heritage

Support to WHC for fundraising activities

Document
WHC/19/43.COM/14
Questions and Comments
Questions and answers