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**UNITED NATIONS EDUCATIONAL
SCIENTIFIC AND CULTURAL ORGANIZATION**

**CONVENTION CONCERNING THE PROTECTION OF THE
WORLD CULTURAL AND NATURAL HERITAGE**

**WORLD HERITAGE COMMITTEE
Twenty-first session**

Naples, Italy

1-6 December 1997

**Item 12 of the Provisional Agenda: World Heritage Documentation,
Information and Education Activities**

SUMMARY

During its 29th session, UNESCO's General Conference approved the Organisation's programme and budget for 1998-1999, introducing modifications in the proposed budget.

This corrigendum takes into account the changes brought in the Regular Programme budget of the World Heritage Centre, particularly regarding the World Heritage Documentation, Information and Education Programme.

In this corrigendum are reported only the sections of document WHC-97/CONF.208/14 which are affected by the General Conference decisions.

A. Documentation

A.1 Scanning, digitizing and indexing nomination files for electronic archiving and limited use via CD-ROM. An allocation from the UNESCO Regular Programme is also foreseen to complement the input from the WH Fund, as the scanning, digitising and indexing will also be beneficial to all UNESCO sectors. The work will be done under fee and consultant contracts.

Work/months (W/M) 11.6

Partners: UNESCO, DIT/AM, ICOMOS, IUCN

Budget: **RP (WHC) 1998: US\$ 10,150**

RP (WHC) 1999: US\$ 10,150

WHF 1998: US\$ 20,000

WHF 1999: US\$ 20,000

A.8 Equipment:

- Laptop computer to accompany the multimedia projector on field missions. It will also be used to undertake the inventory of documents noted in item A.3, above.

Budget: WHF 1998: US\$ 3,000

- Video Beta SP player UVW 1200 to enable the Centre to make VHS copies of films on World Heritage sites to States Parties and other institutions made available by the media partners (German Consortium in particular) as a part of the Centre's aim to diffuse information.

Budget: WHF 1998: US\$ 6,000

Subtotal budget A.8 WHF 1998: US\$ 9,000

	[WHF (1997)	US\$ 55,000]
TOTAL BUDGET A:	RP (WHC) 1998:	US\$ 10,150
	RP (WHC) 1999:	US\$ 10,150
	WHF 1998:	US\$ 50,000
	WHF 1999:	US\$ 50,000

B. Information

B.2 Exhibitions and special events

In 1998 the following activities are proposed:

B.2.1 Translation of the **slide pack** into French and Spanish and duplication into 160 slide kits, or one set for each State Party. US\$ 5,000 from the Regular Programme have been budgeted to co-finance with other UNESCO sectors logistics costs for the **World Heritage exhibitions at Headquarters requested by States Parties** in Paris. The budget includes reproduction, translation and mailing costs.

Budget:	RP (WHC) 1998:	US\$ 2,500
	RP (WHC) 1999:	US\$ 2,500
	WHF 1998:	US\$ 18,000
	WHF 1999:	US\$ 15,000

B.2.2 Translation of the **traveling exhibition** into French and Spanish. US\$ 5,000 from the Regular Programme are proposed to cover translation costs. The budget includes reproduction and mailing costs.

Budget:	RP (WHC) 1998:	US\$ 2,500
	RP (WHC) 1999:	US\$ 2,500
	WHF 1998:	US\$ 8,000
	WHF 1999:	US\$ 5,000

Sub-total B.2:	RP (WHC) 1998:	US\$ 5,000
	RP (WHC) 1999:	US\$ 5,000
	WHF 1998 :	US\$ 26,000
	WHF 1999 :	US\$ 20,000

B.3 Publications

B.3.1 To prepare the World Heritage Review and to improve its quality, it is necessary to subcontract the editing of the articles in both the French and the English versions. On the basis of US\$ 10,000 per issue of the Review, for coordination and editing, a total of US\$ 25,000 is required from UNESCO Regular Programme and the World Heritage Fund.

Partners: Ediciones San Marcos, Editions Faton, UNESCO Publishing Office.

Budget:	RP (WHC) 1998:	US\$ 5,000
	RP (WHC) 1999:	US\$ 5,000
	WHF 1998:	US\$ 20,000
	WHF 1999:	US\$ 20,000

Sub-total B.3:	RP (WHC) 1998:	US\$ 5,000
	RP (WHC) 1999:	US\$ 5,000
	WHF 1998:	US\$ 70,000
	WHF 1999:	US\$ 75,000

TOTAL BUDGET B :

[1997 WHF budget:	US\$ 132,000]
RP (WHC) 1998:	US\$ 10,000
RP (WHC) 1999:	US\$ 10,000
WHF 1998:	US\$ 165,000
WHF 1999:	US\$ 180,000

E. *World Heritage Education - Young People's Participation in World Heritage Preservation and Promotion*

E.3 Teacher training

E.3.1 An international meeting of experts will be held in early 1998 at the University of Newcastle in the United Kingdom to conceptualize and plan the conduct of sub-regional World Heritage Education teacher training courses to be held in 1998 and 1999. US\$40,000 contributed by NORAD in 1997 will also be used for this purpose.

Partners: UNESCO Education Sector, University of Newcastle (UK), Advisory Bodies, UNESCO Field Staff, Professional heritage educators

Budget: RP (ED) 1998: US\$ 2,500
RP (WHC) 1998: US\$ 7,500
 WHF 1998: US\$ 6,000

E.4 Coordination and evaluation

E.4.1 In order to ensure that the Project achieves its objectives, it is important to ensure solid coordination and monitoring of progress at the international level, to organise a frequent exchange and evaluation of results obtained and of the qualitative and quantitative development of the Project. An **International Steering Committee on World Heritage Education** will be established by the Director-General of UNESCO at the end of 1997 to provide advice and evaluation on the development and implementation of the Project up to the year 2001. Support for meetings of the Steering Committee is foreseen in **1998** and **1999**.

Meetings of the **International Steering Committee on World Heritage Education** are planned for **1998** and **1999**.

Partners: UNESCO Education Sector, NORAD

Budget: RP (ED) 1998: US\$ 2,500
 RP (ED) 1999: US\$ 2,500
 RP (WHC) 1998: US\$ 5,000
RP (WHC) 1999: US\$ 7,500
 NORAD 1998: US\$10,000
 NORAD 1999: US\$20,000

TOTAL BUDGET E:	[WHF 1997:	US\$ 65,000]
	RP (WHC) 1998:	US\$ 55,000
	RP (WHC) 1999:	US\$ 55,000
	RP (ED) 1998:	US\$ 30,000
	RP (ED) 1999:	US\$ 30,000
	WHF 1998:	US\$ 70,000
	WHF 1999:	US\$ 80,000
	RHONE-POULENC FOUNDATION	
	1998:	US\$ 100,000 (indicative)
	RHONE-POULENC FOUNDATION	
	1999:	US\$ 100,000 (indicative)
	NORAD 1998:	US\$ 490,000
	NORAD 1999:	US\$ 470,000
	GRAND TOTAL 1998-1999	US\$1,480,000

SUMMARY BUDGET

TOTAL BUDGET A: DOCUMENTATION	RP (WHC) 1998:	US\$ 10,150
	RP (WHC) 1999:	US\$ 10,150
	WHF 1998:	US\$ 50,000
	WHF 1999:	US\$ 50,000
TOTAL BUDGET B: INFORMATION	RP (WHC) 1998:	US\$ 10,000
	RP (WHC) 1999:	US\$ 10,000
	WHF 1998:	US\$ 165,000
	WHF 1999:	US\$ 180,000
TOTAL BUDGET C: INTERNET AND WHIN	WHF 1998:	US\$ 70,000
	WHF 1999:	US\$ 85,000
TOTAL BUDGET D: MEDIA	WHF 1998:	US\$ 10,000
	WHF 1999:	US\$ 10,000
	EXB 1998 :	US\$233,000
	EXB 1999 :	US\$201,000
TOTAL BUDGET E: EDUCATION	RP (WHC) 1998:	US\$ 55,000
	RP (WHC) 1999:	US\$ 55,000
	RP (ED) 1998:	US\$ 30,000
	RP (ED) 1999:	US\$ 30,000
	WHF 1998:	US\$ 70,000
	WHF 1999:	US\$ 80,000
	RHÔNE-POULENC 1998:	US\$100,000 (Indicative)
	RHÔNE-POULENC 1999:	US\$100,000 (Indicative)
GRAND TOTAL	NORAD 1998:	US\$ 490,000
	NORAD 1999:	US\$ 470,000
	RP (WHC) 1998:	US\$ 75,150
	RP (WHC) 1999:	US\$ 75,150
	RP (ED) 1998 :	US\$ 30,000
	RP (ED) 1999 :	US\$ 30,000
	WHF 1998:	US\$ 365,000
	WHF 1999:	US\$ 405,000
	EXB 1998:	US\$ 823,000
	EXB 1999:	US\$ 771,000