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UNITED NATIONS EDUCATIONAL, SCIENTIFIC  
AND CULTURAL ORGANIZATION

CONVENTION CONCERNING THE PROTECTION OF  
THE WORLD CULTURAL AND NATURAL HERITAGE

WORLD HERITAGE COMMITTEE

Twenty-fifth session

Helsinki, Finland  
11 - 16 December 2001

**Item 17 of the Provisional Agenda: Requests for International Assistance**

**Background:** In accordance with paragraphs 94-121 of the *Operational Guidelines for the Implementation of the World Heritage Convention*, the Committee examines and takes decisions concerning requests for international assistance. **34** requests for international assistance were received by the Secretariat as of 7 November 2001 for funding under the year 2002 budget. **9** requests are for the decision of the Committee, **12** requests is for the decision by the Bureau, **12** requests are for the decision by the Chairperson, and **1** request is for the decision of the Director of the World Heritage Centre. All request titles, amounts requested and recommended for approval by the Committee, Bureau, Chairperson and the Director are presented within a **Synthesis Table within this document** to facilitate the appropriate allocation of funds.

**Action by the Bureau:** The Bureau is requested to examine all requests for decision by the Bureau and the Committee presented in this document, and;

- take decisions concerning requests above US\$ 20,000 and up to US\$ 30,000 for preparatory assistance, technical co-operation, training and;
- make recommendations to the Committee for requests above US\$ 30,000 for technical co-operation, training, and emergency assistance.

**Action by the Committee:** The Committee is requested to take decisions concerning requests recommended by the Bureau for approval presented in **Part II** of this document.

Detailed documentation of all requests will be available for consultation by the Bureau and the Committee upon request to the Secretariat.

In taking decisions, the Bureau and Committee are reminded of the Committee's decision that **half of the training budget and one third of the technical co-operation budget should be reserved for natural heritage activities.**

## Synthesis Table of International Assistance Requests received for possible funding in 2002

Page Number if included within this Document	Type of Heritage	Region	Requesting State Party	Status of dues to WH Fund	Activity Title	Amount (US \$)		Decision by	
						Requested	Recommended	Bureau	Chair
<b>PREPARATORY ASSISTANCE</b>									
7	Natural	Arab	Bahrain	Paid	Preparation of the nomination file of Hawar Islands	30,000	30,000 subject to approval by Chair of detailed budget breakdown	X	
	Mixed	Latin America & Caribbean	Nicaragua	US\$ 82 outstanding	Research and preparation of a management plan for Fortaleza de la Inmaculada Concepción del Río San Juan	29,912	Pending further information	X in April 2002	
	Cultural	Arab	Mauritania	Paid	Preparation of the nomination of the cultural landscape of Azougui	10,000 in addition to 20,000 already approved in 2001	10,000	X in April 2002	
	Cultural	Arab	Syria	US\$ 2,912 outstanding	Preparation of the nomination of Saladin	20,000	20,000 pending payment of dues to the World Heritage Fund		X
	Cultural	Asia Pacific	Indonesia	Paid	Reformulation of the Tana Toraja nomination dossier	20,000	Pending further information		X
	Cultural	Latin America & Caribbean	Ecuador	Paid	Preparation of the nomination of Ciudad de Zaruma	15,000	Pending further information		X
<b>SUB-TOTAL: PREPARATORY ASSISTANCE</b>						<b>124,912</b>	<b>Pending</b>	<b>3</b>	<b>3</b>

## Synthesis Table of International Assistance Requests received for possible funding in 2002

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						Requested	Recommended	Bureau	Committee	Chair
<b>TECHNICAL-CO-OPERATION</b>										
21	Natural	Africa	Seychelles	Paid	Enhancing the capacity of Aldabra Atoll management	44,150	Pending further information		X	
23	Natural	Africa	Zimbabwe	US\$ 299 outstanding	Increasing the management capacity of Mosi-oa-Tunya/Victoria Falls and Mana Pools National Parks	63,708	Pending further information		X	
8	Cultural	Africa	United Republic of Tanzania	Paid	Preparation of a Management Plan for the Ruins of Kilwa Kisiwasi and Songo Mnara and the extension to Kilwa Mosoko	24,320	Pending further information	X		
9	Cultural	Arab	Algeria	US\$ 15 outstanding	Rehabilitation of the traditional hydraulic system in M'zab Valley and the organization of a training workshop	25,000	Pending further information	X		
11	Cultural	Arab	Morocco	Paid	Rehabilitation and restoration of Bab Agnaou in the Medina of Marrakesh	27,384	Pending further information	X		
12	Cultural	Europe	Estonia	Paid	Regional Conference in "Alternatives to Historical Reconstruction in UNESCO World Heritage Cities"(16-18 May 2002)	28,000	28,000	X		
	Cultural	Europe	Lithuania	Paid	On-site information center for the Curonian Spit	20,000	20,000			X
	Cultural	Europe	Ukraine	Paid	Monitoring system for the Bell Tower deformations of St. Sophia Cathedral in Kyiv	19,900	19,900			X
<b>SUB-TOTAL: TECHNICAL CO-OPERATION</b>						<b>252,462</b>	<b>Pending</b>	<b>4</b>	<b>2</b>	<b>2</b>

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Page Number if included within this Document	Type of Heritage	Region	Requesting State Party	Status of dues to WH Fund	Activity Title	Amount (US \$)		Decision by		
						Requested	Recommended	Bureau	Committee	Chair
<b>TRAINING</b>										
24	Natural	Africa	Côte d'Ivoire	US\$ 653 outstanding	National workshop on "Research contribution for the development and sustainable management of Taï National Park"	30,514	30,514		X	
14	Natural	Africa	Senegal	US\$ 1,195 outstanding	Regional workshop for training in wetlands inventory methodologies	21,690	Pending further information	X		
	Mixed	Latin America & Caribbean	Argentina	Paid	Management and Administration of World Heritage sites in Argentina	25,800	Pending further information	X in April 2002		
26	Cultural	Africa	WHC/ ICCROM/ CRAterre- EAG	N/A	Africa 2009	100,000	100,000		X	
	Cultural	Arab	Algeria	US\$ 15 outstanding	Workshop and Rehabilitation of 5 traditional houses adjacent to the principal Mosque of Ghardaia	17,868	17,868			X
28	Cultural	Arab	Algeria	US\$ 15 outstanding	Workshop on mosaic conservation	50,000	Pending further information		X	
30	Cultural	Arab	Oman	Paid	Regional Seminar on the Conservation of Earthen Architecture	43,340	43,340		X	
16	Cultural	Asia Pacific	Pakistan	US\$ 6,496 outstanding	Regional seminar for systematic monitoring for enhanced management of World Cultural Heritage sites in South Asia	26,596	26,596	X		
18	Cultural	Asia Pacific	Sri Lanka	US\$ 25 outstanding	National Seminar for preparing Periodic Reports for Sri Lankan World Cultural Heritage properties	25,000	Pending further information	X		

Page Number if included within this Document	Type of Heritage	Region	Requesting State Party	Status of dues to WH Fund	Activity Title	Amount (US \$)		Decision by		
						Requested	Recommended	Bureau	Committee	Chair
32	Cultural	Latin America & Caribbean	Brazil	US\$ 37,559 outstanding	1st Territorial & Urban Conservation Specialization Distance Training Programme (ITUC/ALDT 2002) and 5th Territorial & Urban Conservation Specialization Course (ITUC/BR2003)	43,300	43,300		X	
35	Cultural	Latin America & Caribbean	Brazil	US\$ 37,559 outstanding	12 <sup>th</sup> CECRE Specialization Course on the conservation of monuments and rehabilitation of historic cities	50,000	50,000		X	
	Cultural	Latin America & Caribbean	Brazil	US\$ 37,559 outstanding	3 <sup>rd</sup> International Seminar on "Urban Heritage and the Contemporary City: Policies, Practices and new Protagonists" & the 1 <sup>st</sup> Meeting on the "Forum of Management for Conservation"	20,000	20,000			X
	Cultural	Latin America & Caribbean	Dominican Republic	Paid	Risk Prevention for Cultural Heritage	30,000	Pending further information	X in April 2002		
	Cultural	Latin America & Caribbean	Panama	Paid	Programme for guides specialized in the Historic Centre of Panama City	20,000	Pending further information			X
<b><i>SUB-TOTAL: TRAINING</i></b>						<b>504,108</b>	<b>Pending</b>	<b>5</b>	<b>6</b>	<b>3</b>

**Synthesis Table of International Assistance Requests received for possible funding in 2002**

Page Number if included within this Document	Type of Heritage	Region	Requesting State Party	Status of dues to WH Fund	Activity Title	Amount (US \$)		Decision by		
						Requested	Recommended	Bureau	Committee	Chair
<b>EMERGENCY ASSISTANCE</b>										
37	Natural	Africa	Central African Republic	US\$ 4,471 outstanding	Manovo-Gounda St. Floris Emergency Rehabilitation Plan	150,000	Pending further information		X	
	Cultural	Asia Pacific	Kazakhstan	Paid	Emergency Preparatory Assistance request for urgently formulating a nomination dossier for Tamgaly Archaeological Complex and Petroglyphs as a cultural landscape	33,000	Pending further information			X
	Cultural	Latin America & Caribbean	El Salvador	Paid	Emergency measures and clean up at Joya de Ceren	50,000	Pending further information			X
	Cultural	Latin America & Caribbean	Guatemala	Paid	Emergency Assistance to mitigate damages caused by an earthquake in Antigua Guatemala	Pending further information	Pending further information			X
<b>SUB-TOTAL: EMERGENCY</b>						<b>233,000</b>	<b>Pending</b>	<b>0</b>	<b>1</b>	<b>3</b>

Page Number if included within this Document	Type of Heritage	Region	Requesting State Party	Status of dues to WH Fund	Activity Title	Amount (US \$)		Decision by	
						Requested	Recommended	Chair	Director
<b>EDUCATIONAL, INFORMATION AND PROMOTIONAL ASSISTANCE</b>									
	Mixed	Asia Pacific	Indonesia	Paid	Indonesian Heritage Year 2002	86,470	Maximum 10,000, but Pending	X	
	Mixed	Latin America & Caribbean	Dominica	US\$ 27 outstanding	Public awareness and education with special attention to the Trois Pitons World Heritage site	5,000	Pending further information		X
<b>SUB-TOTAL: EDUCATIONAL, INFORMATION AND PROMOTIONAL ASSISTANCE</b>						<b>91,470</b>	<b>Pending</b>	<b>1</b>	<b>1</b>

**PART I**

**REQUESTS FOR  
EXAMINATION  
AND  
DECISION BY THE  
BUREAU**

**FOR DECISION BY THE BUREAU**

**Preparatory Assistance**

**Type of heritage:** NATURAL      **Region:** ARAB      **State Party:** BAHRAIN

**Status of dues to the World Heritage Fund:** All dues paid

**Title of Activity:** Preparation of the nomination file of Hawar Islands

**Previous contributions from the World Heritage Fund for this site:** None

**Background:** Composed of over 36 small islands and located approximately 26 km south of the mainland Bahrain, the Hawar Islands are the only pristine natural coastal ecosystem existing in Bahrain. The biodiversity of these islands are currently threatened by developmental activities and are under severe pressure. The islands are recognised internationally for their importance as major breeding grounds for several rare and endangered species of plants, terrestrial and marine animals and birds. Two bird species, resident and migratory, include the Sooty Falcon, Osprey, Socotra Cormorants, White-cheeked Tern, Bridled Tern, Western Reef Heron, and Caspian Tern. The breeding population of two species, namely Socotra Cormorants and Western Reef Heron exceed 10% of the regional breeding population. These islands have significant scientific, cultural, as well as ecological importance for Bahrain and the world.

**Objectives:** (i) Set up a reliable scientific data collection of the Hawar Islands' various habitats, flora and fauna biodiversity and (ii) prepare the nomination of the property as a natural site

**Project plan:**

1. Preliminary research and data collection: This will involve collection of qualitative and quantitative data about the biodiversity of Hawar Islands
2. Identification of the geographic boundaries of the islands
3. Finalisation of the nomination file

**Anticipated output:** A complete nomination dossier of Hawar Islands

<b>Total activity budget:</b>	<b>US\$35,000,</b>
<b>Contribution from national or other partners:</b>	<b>In cash US\$ 5,000</b>
1) Charges for local telephone, fax, Internet, etc.	
2) Facilitation of access to local information and appropriate research assistance.	
3) Site maps and plans.	
<b>Amount requested from the Fund:</b>	<b>US\$ 30,000</b>
<b>Budget breakdown:</b>	
1. 3 international experts for a three-week mission each	19,000
2. Boats and vehicle hiring for transportation and within the islands	3,000
3. Local expert assistance	5,000
4. Supporting services (photographs, photocopy, computer)	2,000
5. Preparation of the nomination file	1,000

**Comments of the Advisory Bodies:** IUCN supports the request but recommends that part of the preparation of the nomination include a study to review the regional and global importance of the site. This would involve a comparison with other coastal and island protected areas in the Persian Gulf, Red Sea and Arabian Sea.

**Comments of the Secretariat:** The World Heritage Centre fully supports this request since the State Party has no site inscribed on the World Heritage List to date. However, the Centre has requested further detailed information concerning the budget breakdown.

**Action by the Bureau:** The Bureau may wish to approve this request for **US\$ 30,000**, subject to the receipt of a detailed budget breakdown to be approved by the Chairperson. Furthermore, the Bureau may wish to request the State Party to include within the activity a comparative study of the site with other coastal island protected areas in the Persian Gulf, Red Sea, and Arabian Sea.



**FOR DECISION BY THE BUREAU**

**Technical Co-operation**

**Type of heritage:** CULTURAL    **Region:** AFRICA    **State Party:** United Republic of Tanzania

**Status of dues to the World Heritage Fund:** All dues paid.

**Title of Activity:** Preparation of a Management Plan for the Ruins of Kilwa Kisiwani Songo Mnara and the extension to Kilwa Masoko

**Previous contributions from the World Heritage Fund for this site:** None

**Background:** Inscribed on the World Heritage List in 1981 under cultural criterion (iii), the World Heritage site of the Ruins of Kilwa Kisiwani and Songo Mnara has never had a management plan. In fact, in 1980, ICOMOS urged the State Party to nominate the Ruins of Kilwa Kisiwani and Songo Mnara on the World Heritage List due to their endangered conditions.

**Objectives:** A 4-year project, costing US\$150,000 has been elaborated to enable the State Party to set up a major conservation and development plan. The French and Japanese Governments are expected to co-finance this activity, which aims to meet the following objectives:

1. Review existing protective legal provisions for the conservation of cultural and natural heritage of Kilwa Kisiwani and Songo Mnara;
2. Elaborate and adopt a comprehensive management plan for cultural heritage assets and their setting;
3. Prepare a tourism management plan for Kilwa Kisiwani and Songo Mnara;
4. Provide basic facilities and amenities for local and visiting populations on site and in the immediate surrounding areas;
5. Undertake research on the associated cultural heritage assets and prepare an extension nomination dossier of Kilwa Kisiwani for submission to the World Heritage Committee.

**Anticipated outputs:**

- Improvement of the site management
- Local community involvement
- Enhancement of presentation of the diversity of the site
- Institution of necessary procedures for the inclusion of the Ruins of Kilwa Kisiwani and Songo Mnara on the List of World Heritage in Danger.

<b>Total activity budget:</b>	<b>US\$ 150,000</b>
<b>Contribution from national or other partners:</b> The Governments of Japan and France	<b>US\$ 125,680</b>
<b>Amount requested from the Fund:</b>	<b>US\$ 24,320</b>
<b>Budget breakdown:</b>	
- International experts (management plan): 2 weeks	
a. International Travel	2,000
b. Daily subsistence	1,500
c. Fees	1,500
d. Organization of a stakeholders meeting	1,500
- Local contract: Preparation of promotional material (4 weeks)	15,000
- Local consultants (from the University of Dar-es-Salaam, 2 weeks)	2,000
One principal consultant, one staff from Antiquities, two students	
- Local consultant to prepare an extension nomination file for the inclusion of Kilwa Kisiwani as an associated cultural heritage property	
a) Transport	570
b) Subsistence	250

**Comments of the Advisory Bodies:** The request was transmitted to ICOMOS and its comments will be presented to the Bureau at its session.

**Comments of the Secretariat:** The World Heritage Centre supports this request in principle but has requested further detailed information on the budget.

**Action by the Bureau:** The Bureau may wish to examine further information at the time of its session and take a decision.

**FOR DECISION BY THE BUREAU**

**Technical Co-operation**

**Type of heritage:** CULTURAL      **Region:** ARAB      **State Party:** ALGERIA

**Status of dues to the World Heritage Fund:** As of 8 November 2001, US\$ 15 outstanding

**Title of Activity:** Rehabilitation of the traditional hydraulic system in M'Zab Valley and the organization of a training workshop.

**Previous contributions from the World Heritage Fund for this site:** None

**Background:** M'Zab Valley was inscribed on the World Heritage List in 1982. The site still conserves its *ksour* and villages well adapted to the natural environment as demonstrated in their remarkable traditional water system. Due to socio-economic reasons, however, changes occurred in the past decades and these structures have seriously deteriorated. Emergency rehabilitation activities have been carried out recently, in particular by the "Office for the protection and promotion of the M'Zab Valley". These efforts have been limited, however, utilizing inappropriate techniques.

**Objectives:** Enhancing the state of conservation of the endangered traditional hydraulic system of the site.

**Project plan:** The project will be implemented by WHC in collaboration with the "Office for the protection and promotion of the M'Zab Valley" over a two-month period as follows:

Phase I. During a preparatory mission, an international expert will carry out the following tasks:

1. Assess the state of conservation of traditional hydraulic system
2. Collect data
3. Identify local expertise
4. Establish a working and research plan

Phase II. The international expert will carry out a second, longer mission to the M'Zab Valley to:

1. Finalize the Action Plan
2. Organize a short but intensive practical training workshop, targeting specialists and craftsmen of the M'Zab Valley

**Anticipated outputs:**

- An evaluation of the state of conservation of the hydraulic system in the M'Zab Valley
- An action plan for the setting up of a Research and Rehabilitation Unit
- Local specialists trained in long-term strategic planning for the rehabilitation and conservation of the traditional hydraulic system

<b>Total activity budget:</b>	<b>US\$ 25,000</b>
<b>Contribution from national or other partners:</b>	<b>Not indicated</b>
<b>Amount requested from the Fund:</b>	<b>US\$ 25,000</b>
<b>Budget breakdown:</b>	
I. Preparatory mission:	
1. Technical Advisor Fee (International expert 1 week)	1,133
2. Technical Advisor Per Diem (7 days x US\$ 117)	819
3. Technical Advisor International Travel (Paris-Alger-Paris)	450
4. National Travel, Visa	400
5. Local expert fee	2,000
6. Elaboration of a data base	3,000
II. Expert mission and training workshop:	
1. Technical Advisor Fee (International expert 2 weeks)	2,266
2. Technical Advisor Per Diem (10 days x US\$ 117)	1,170
3. Technical Advisor International Travel (Paris-Alger-Paris)	500
4. National Travel, Visa	400
5. Reporting cost	600
6. Training workshop	4,000
7. Emergency restoration works	8,262

**Comments of the Advisory Bodies:** The request was transmitted to ICOMOS for evaluation on 27 October 2001. The comments will be presented to the Bureau at its session.

**Comments of the Secretariat:** The Secretariat considers this activity as a very important step towards the adoption of a comprehensive strategy of conservation addressing the larger context of the built environment and cultural landscape of the site. The World Heritage Centre supports this request and recommends its approval, recommending that appropriate actions are taken to follow up on the results of the training workshop in the following years. The Bureau may wish to request the State Party to pay its arrears to the World Heritage Fund.

**Action by the Bureau:** The Bureau may wish to examine comments from ICOMOS at the time of its session and take a decision thereafter.

**FOR DECISION BY THE BUREAU**

**Technical Co-operation**

**Type of heritage:** CULTURAL    **Region:** ARAB    **State Party:** MOROCCO

**Status of dues to the World Heritage Fund:** All contributions paid.

**Title of Activity:** Rehabilitation and restoration of Bab Agnaou in the Medina of Marrakesh

**Previous contributions from the World Heritage Fund for this site:** None

**Background:** The 12<sup>th</sup> century Bab Agnaou, possibly the most monumental of the Almohade gates of the Medina of Marrakesh is in a serious state of conservation with structural and ornamental deterioration. The authorities have not carried out any restoration work due to lack of resources as well as the technical challenges for appropriate intervention. Urgent assistance has been requested.

**Objectives:** Increase the capacity of Moroccan craftsmen on traditional conservation techniques with a view to enhance the conservation and management of the Medina of Marrakesh

**Project plan:** The project will be carried out over a period of one year, beginning January 2002. The Ministry of Culture and Communication will implement the activity working in close co-operation with the WHC. The project's phases are:

1. Studies and analysis
2. Preparation and presentation of the project
3. Tender and awarding of the contract
4. Execution of works

**Anticipated outputs:** (i) Elaboration and rehabilitation plan for the Bab Agnaou and revitalization of the surrounding area, and (ii) organization of a training workshop to increase the capacity of conservation technicians

<b>Total activity budget:</b>	<b>US\$ 102,384</b>
<b>Contribution from national or other partners:</b>	<b>US\$ 75,000</b>
National staff	US\$ 652
Research	US\$ 6,521
Project preparation	US\$ 5,217
Organization of Seminar	US\$ 1,957
Consolidation/restoration of masonry	US\$ 32,609
Consolidation/restoration of wooden parts	US\$ 1,957
Presentation, landscaping etc.	US\$ 26,087
<b>Amount requested from the Fund:</b>	<b>US\$ 27,384</b>
<b>Budget breakdown:</b>	
International Expert responsible for the co-ordination of the project: (4 weeks x US\$ 1,133, transportation and perdiem)	US\$ 10,992
International expert in stone conservation (2 weeks x US\$ 1,133, transportation, perdiem and analysis)	US\$ 6,496
International expert in islamic architectural history (1 week x US\$ 1,133, transportation and perdiem)	US\$ 2,748
International expert in photogrammetry (1 week x US\$ 1,133, transportation and perdiem)	US\$ 2,748
Informatic equipment	US\$ 4,400

**Comments of the Advisory Bodies:** ICOMOS comments will be presented to the Bureau at the time of its session.

**Comments of the Secretariat:** The secretariat fully supports this activity as it will be an excellent opportunity to introduce appropriate restoration and maintenance techniques in the local conservation practice. The important contribution to the project from the national authorities and from the Association "Grand Atlas" shows a firm commitment for its success.

**Action by the Bureau:** The Bureau may wish to examine further information at the time of its session and take a decision thereafter.

**FOR DECISION BY THE BUREAU  
Technical Co-operation**

**Type of heritage:** CULTURAL    **Region:** EUROPE    **State Party:** ESTONIA

**Status of dues to the World Heritage Fund:** All dues paid.

**Title of Activity:** Regional Conference on “Alternatives to Historical Reconstruction in UNESCO World Heritage Cities” (16-18 May 2002)

**Concerned World Heritage property:** Old Town of Tallinn

**Previous contributions from the World Heritage Fund for this site:**

Technical co-operation	1998	US\$ 14,600	Seminar for Tallinn on aspects of management of cultural heritage sites, in association with ICOMOS and ICCROM
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**Background:** The urban morphology of the Old Town of Tallinn, inscribed on the World Heritage List in 1997, has remained largely unchanged since the Middle Ages retaining its salient features of a medieval northern European trading city. However, numerous buildings destroyed during World War II have not been rebuilt since. Due to economic and social development pressures, the national authorities are elaborating a policy for reconstruction of historic buildings within the World Heritage property with a view to developing principles for housing development, while respecting the authenticity and integrity of the Old Town.

The proposed conference (16-18 May 2002) follows the “Authenticity and Historic Reconstruction” conference organized in Riga, Latvia, in October 2000 by the Latvian authorities and ICCROM. This conference resulted in the adoption of the Riga Charter. The Tallinn Conference will focus on the application of the principles of this Riga Charter to the World Heritage City of Tallinn and other World Heritage sites in the region.

**Objectives:**

1. Examine, present and disseminate various strategies for large scale construction and reconstruction efforts in cultural heritage cities (in-fill architecture, adaptive re-use of historic buildings and city space)
2. Formulate recommendations to guide in-fill and reconstruction projects
3. Develop models of collaboration between national, regional and local authorities, public organizations and professionals working in the field of heritage conservation, city planning and development
4. Exchange knowledge and experience and raise public awareness of cultural heritage values and the World Heritage Convention

<b>Total activity budget:</b>	<b>US \$ 51,252</b>	
<b>Contribution from national or other partners:</b>	<b>US \$ 23,252 &amp; in kind</b>	
<u>National authorities</u>		
-September 2001 preparation conference		7,005
-Publications		6,247
-Telephone, fax, correspondence, facilities		5,000
-Staff time and organisational activities		5,000
<u>Organisation of World Heritage Cities:</u>		in kind
- planning and evaluation of the conference, selection of speakers and promotion of the conference within in the OWHC web site and news bulletins		
<b>Amount requested from the Fund:</b>	<b>US \$ 28,000</b>	
<b>Budget breakdown:</b>		
• Regional participants (travel, per diem and accommodation) 25 x US\$ 650	16,250	
• Speakers and resource personnel (travel, per diem and accommodation) 8 x US\$ 1,000	8,000	
• Translation, interpretation costs of conference	3,750	

**Comments of the Advisory Bodies:** ICOMOS and ICCROM support this request. ICCROM noted that the activity proposed has comprehensively formulated objectives and a reasonable budget. ICCROM has in fact contributed approximately US\$ 4,000 for this initiative following the Riga Conference (October 2000). ICCROM also foresees to participate at the May 2002 Conference proposed within this request. ICCROM noted that all efforts should be made to ensure the publication of the main results of the Conference.

**Comments of the Secretariat:** The World Heritage Centre supports this activity as it follows the Riga Charter and will assist the State Party and others in developing a policy for reconstruction of historic buildings. For this project to serve as an example in enriching the UNESCO World Heritage Cities Programme, the authorities are urged to publish the results of the Conference and thereafter transmit this publication to the World Heritage Centre.

**Action by the Bureau:** The Bureau may wish to approve **US\$ 28,000** for this activity, requesting the State Party to make all efforts in publishing the results of the Conference to complement the UNESCO World Heritage Cities Programme.

**FOR DECISION BY THE BUREAU  
Training Assistance**

**Type of heritage:** NATURAL      **Region:** AFRICA      **State Party:** SENEGAL

**Title of Activity:** Regional workshop for training in wetlands inventory methodologies

**Concerned World Heritage properties:** Djoudj World Heritage site and World Heritage wetland properties in West Africa

**Previous contributions from the World Heritage Fund for this site:**

Emergency Assistance	2000	US\$ 134,475	Fight against the invasion of <i>Salvinia Molesta</i> , Djoudj
Technical co-operation	1988	US\$ 20,000	Park maintenance for Djoudj
Technical co-operation	1982	US\$ 29,132	Equipment for Djoudj

**Background:** Due to their cultural value and their biological diversity, wetlands occupy a key part in the national economy of the West African countries. The wetlands are characterised by strong primary productions as well as an important diversity of habitats and natural resources, leading several States to be concerned not only with inner wetlands but also within whole ecosystems shared with neighbouring countries. Several initiatives have been taken at national levels through the elaboration of Action Plans for Environment and National Biodiversity Conservation Strategies specifically focused on aquatic ecosystems. The Wetlands International Programme for West Africa, focusing on capacity building of decision makers and field agencies responsible for managing wetlands and water birds, was initiated in Dakar, Senegal. The common interest demonstrated by all concerned countries has assisted in developing a partnership between national authorities (specialised technical services, training and research institutions, NGOs) and international experts involved in the conservation and reinforcement of sustainable use of wetland resources. The proposed activity aims at complementing the Wetlands International Programme through providing access to a complete database on wetlands.

**Objectives**

1. Enhance monitoring and conservation planning of the wetland natural resources, particularly those inscribed on the World Heritage List
2. Facilitate the collection and data processing of relevant information as decision-making tools
3. Set-up reliable databases on national and regional wetland resources which can be shared between concerned States Parties

**Project Plan:** A four-day workshop will be organized, focusing on the following methodologies used during the national and international wetland area assessment exercises:

1. Wetland area classification system
2. Criteria for site selection (World Heritage and Ramsar sites)
3. Criteria for the demarcation of the sites
4. Environmental information collection
5. Data management

The Wetlands International -West Africa team, in partnership with technical services of States Parties concerned, as well as national or regional specialised universities, will implement the training during the workshop.

**Anticipated outputs:**

- Review strengths and weaknesses of methodologies of inventorying currently used by different countries
- Define appropriate monitoring criteria of wetland natural resources for World Heritage and Ramsar sites
- Harmonize data collection methodologies and environmental information management, specific to wetland areas
- Identify resource persons capable of determining management and conservation priorities
- Ensure information exchanges on the national and/or transborder wetland areas
- Elaborate a manual for inventorying World Heritage sites with wetland value

<b>Total activity budget:</b>	<b>US\$ 28,130</b>
<b>Contribution from national or other partners:</b>	<i>In kind US\$ 6,440</i>
i. Ramsar trainers	
ii. Local telephone, fax, Internet, etc.	
iii. Facilitation of access to local information and appropriate research assistance	
iv. Facilitation of the workshop and preparatory meeting as well as local consultations.	

v. Participants' insurance		
<b>Amount requested from the Fund:</b>		<b>US\$ 21,690</b>
<b>Budget breakdown:</b>		
<b>1. Organization of the workshop</b>		
- Equipment (computers, photocopiers, television)	700	
- Conference hall and secretariat	280	
<b>2. Teaching equipment</b>		
- Stationary		
- IGN maps	280	
<b>3. Transportation</b>	140	
- Vehicles rental	420	
- Air tickets	11,120	
- Fuel (liaison vehicles)	210	
<b>4. Accommodation</b> (participants and secretariat)	2,520	
<b>5. Per diem</b>	2,520	
<b>6 Local consultants</b>	1,680	
<b>7 Publication</b> (including distribution)	1,820	

**Comments of the Advisory Bodies:** IUCN comments will be presented to the Bureau at the time of its session.

**Comments of the Secretariat:** The World Heritage Centre recommends the approval of this request as it will strengthen the co-operation amongst the West-African countries with wetland areas. It will serve as a useful opportunity for the concerned countries to build up a strong and reliable network of information on wetland resources. The Centre recommends that collaboration with other Secretariats of related Conventions dealing with biodiversity conservation, such as the Ramsar Convention, should be encouraged whenever possible.

**Action by the Bureau:** The Bureau may wish to examine further information at the time of its session and take a decision thereafter.



**FOR DECISION BY THE BUREAU  
Training Assistance**

**Type of heritage:** CULTURAL                      **Region:** ASIA    **State Party:** PAKISTAN

**Title of Activity:**                      Regional seminar for systematic monitoring for enhanced management of World Cultural Heritage sites in South Asia

**Concerned World Heritage property:**                      World Heritage cultural properties in Bangladesh, India, Nepal, Pakistan and Sri Lanka

**Previous contributions from the World Heritage Fund for this site:** N/A

**Background:** The periodic report of the Asia-Pacific Region will be examined by the World Heritage Committee in June 2003. Pakistan has five World Heritage cultural sites inscribed before or in 1994 which must be reviewed within this regional exercise. In order to compile information and discuss means of enhancing management and protection of sites in Pakistan, the authorities have identified the need for a five-day subregional training workshop to take place at Moenjodaro World Heritage site in spring of 2002, to discuss the draft Periodic Reports and systematic monitoring for enhanced management of World Heritage sites in South Asia.

**Objectives:**

1. Provide participants (site-managers) with information essential for the preparation of periodic reports
2. Examine and analyse the state of conservation of World Cultural Heritage in South Asia using Moenjodaro as a case study
3. Share experiences on lessons learnt, conservation challenges and good practices
4. Identify strategic tools for cultural heritage monitoring and management in Pakistan and South Asia
5. Provide a forum to exchange opinions and concerns relative to the preservation and management of cultural heritage

**Project plan:** The activity will be implemented by the Department of Archaeology and Museums, Government of Pakistan, over a five day period (Spring 2002), with advice as appropriate from the World Heritage Centre.

- Day 1: Preparation of the Periodic Reports
- Day 2: Field work, visit to Moenjodaro World Heritage site
- Day 3: World Cultural Heritage Monitoring Systems
- Day 4: Tools for heritage conservation, monitoring and management
- Day 5: Earthen architecture heritage conservation and presentation, discussion, conclusions and recommendations of the workshop

**Anticipated outputs:**

- Reports on the State of Conservation of the World Heritage cultural sites in Pakistan, Bangladesh, Sri Lanka, India and Nepal
- Enhancement of World Heritage Monitoring Systems in Pakistan, Bangladesh, Sri Lanka, India and Nepal
- Elaboration of National Periodic Reporting Strategies
- Reflection on new tools for enhanced heritage management, harmonization of inventories, documentation, appropriate application of Geographical Information System (GIS) and other management tools for heritage conservation

<b>Total activity budget:</b>	<b>US\$ 26,596</b>
<b>Contribution from national or other partners:</b>	<b>In kind</b>
- Room for meeting, working board, panels, slide projector, furniture	
- Salaries of staff and professional experts of the Department of Archaeology and Museums	
- Co-ordination and organizational services	
<b>Amount requested from the Fund:</b>	<b>US\$ 26,596</b>
<b>Budget breakdown:</b>	

1. Organisation cost of the national seminar (meeting/conference room rent, audio-visual equipment rent, stationary)		3,000
2. Personnel		2,000
-UNESCO Regional Advisor for Culture in the Asia-Pacific	0	
-UNESCO WHC Resource person	0	
-2 international experts (2x US\$ 1,000)	2,000	
3. Travel		19,596
- International travel for 2 international experts and representative of ICCROM (RT Europe/ South East Asia – Islamabad) 3 x US\$ 1,300	3,900	
- Daily Subsistence Allowance for 6 days for 3 international experts:		
1 day Karachi (3 x US\$ 84)	252	
5 days in Moenjodaro (5 x 3 x US\$ 61)	915	
- Visa costs (3 x US\$ 40)	120	
- Terminal Allowance (3 x US\$ 98)	294	
- International travel for 8 regional experts (8 x US\$ 350)	2,800	
- Terminal Allowance (8 x US\$ 98)	784	
- Daily Subsistence Allowance for 8 regional experts (8 x 6 days x US\$ 61)	2,928	
- Visa costs (8 x US\$ 20)	160	
- Domestic travel for 17 national experts (17 x US\$ 100)	1,700	
- Daily Subsistence Allowance (17 x 5 days x US\$ 61)	5,185	
- Bus rental costs for transportation for field visit	558	
4. Costs for editing and publishing the Final Report		1,000
5. Miscellaneous expenditure, documentation		1,000

**Comments of the Advisory Bodies:** ICCROM supports this activity.

**Comments of the Secretariat:** The World Heritage Centre supports this activity as it will assist the preparation of the Periodic Reports in the South Asian region. The activity will also assist in enhancing the national capacities of conservation and monitoring of World Cultural Heritage sites in Pakistan, Bangladesh, India, Sri Lanka, Nepal and in strengthening the co-operation amongst national authorities and site managers in these five States Parties. The Centre notes that although training assistance may be granted regardless of the status of dues to the World Heritage Fund of the State Party concerned, Pakistan is urged to pay its arrears of US\$ 6,496.

**Action by the Bureau:** The Bureau may wish to approve **US\$ 26,596** for this activity, urging the State Party to pay its arrears to the World Heritage Fund.

**FOR DECISION BY THE BUREAU  
Training Assistance**

**Type of heritage:** CULTURAL    **Region:** ASIA    **State Party:** SRI LANKA

**Title of Activity:** National seminar for preparing Periodic Reports for Sri Lankan World Cultural Heritage properties to be reviewed by the World Heritage Committee in 2003

**Concerned World Heritage property:** All six Sri Lankan World Cultural Heritage properties

**Previous contributions from the World Heritage Fund for this site:** N/A

**Background:** The periodic reporting exercise of the Asia-Pacific Region will be examined by the World Heritage Committee under the new schedule in June 2003. Sri Lanka has 6 World Heritage cultural sites which will be reviewed within this regional exercise. In order to compile necessary information and discuss means of enhancing management and protection of sites in Sri Lanka while simultaneously prepare the Periodic Reports, the authorities have identified a need for a 10-day mobile training meeting to take place at World Heritage sites in Sri Lanka in 2002.

**Objectives:**

- Provide participants (site-managers, national authorities and stakeholders concerned for the conservation of Sri Lankan World Cultural Heritage properties) with information essential for the preparation of periodic reports in Sri Lanka
- Analyze the state of conservation of World Cultural Heritage in Sri Lanka
- Prepare the necessary documentation for the Regional Periodic Reports
- Identify strategic tools for cultural heritage monitoring and management in Sri Lanka
- Provide a forum to exchange opinions and concerns on major challenges in the preservation and management of cultural heritage

**Project plan:** The project will be implemented by the Department of Archaeology, Central Cultural Fund, over a ten day period (Spring 2002), with advice as appropriate from the World Heritage Centre.

The Tentative Programme is

- Day 1-2: Preparation of the Periodic Reports
- Day 3-7: Field work: Visit to the six World Cultural Heritage sites in Sri Lanka
- Day 8: Discussion on World Cultural Heritage Monitoring
- Day 9: Discussion on tools for heritage conservation, monitoring and management
- Day 10: Discussion, conclusions and recommendations of the workshop

**Anticipated outputs:**

- Reports on the State of Conservation of the World Heritage cultural sites in Sri Lanka for submission to the World Heritage Committee for its examination in June 2003
- Enhancement of World Heritage Monitoring Systems in Sri Lanka
- Elaboration of National Periodic Reporting Strategies
- Reflection on new tools for enhanced heritage management, harmonization of inventories, documentation, appropriate application of Geographical Information System (GIS) and other management tools for heritage conservation

<b>Total activity budget:</b>	<b>US\$ 31,240</b>
The Department of Archaeology and the Central Cultural Fund will provide all necessary support staff and the local hospitality during the workshop.	<b>In kind</b>
Cost of national observers: Domestic travel for 10 national observers (10 x US\$ 30) and DSA for 11 days for 10 national observers (10 x 11x US\$ 54)	<b>In cash US\$ 6,240</b>
<b>Amount requested from the Fund:</b>	<b>US\$ 25,000</b>
<b>Budget breakdown:</b>	

1. Organisation cost of the national seminar (meeting/conference room rent, audio-visual equipment rent, stationary)		3,324
2. Personnel		3,000
-Honoraria for ICOMOS and ICCROM persons	1,000	
-2 international experts (2x US\$ 1,000)	2,000	
3. Travel		18,176
- International travel for 2 international experts (RT Europe/South East Asia – Colombo) 2 x US\$ 1,100	2,200	
- DSA for 11 days for 4 international experts (4 x 11 x US\$ 54)	2,376	
- Visa costs (US\$ 30 x 4)	120	
- Bus rental for 5 days	1,000	
- Domestic travel for 20 national experts (20 x US\$ 30)	600	
- DSA for 11 days for 20 national experts (20 x 11 x US\$ 54)	11,880	
4. Cost for editing and publishing the Final Report		500

**Comments of the Advisory Bodies:** ICCROM was requested to provide comments on 12 November 2001. These comments will be presented to the Bureau at the time of its session.

**Comments of the Secretariat:** The World Heritage Centre supports this training assistance request as it will assist the authorities and the World Heritage Centre in preparing the periodic reports for Sri Lanka. The detailed budget breakdown is reasonable and follows UNESCO regulations. Provided ICCROM supports this request, the Centre recommends that the Bureau of the World Heritage Committee approve the amount requested for US\$ 25,000.

**Action by the Bureau:** The Bureau may wish to approve **US\$ 25,000** for this activity, subject to ICCROM supporting the request.

**PART II**

**REQUESTS FOR  
EXAMINATION  
AND  
DECISION BY THE  
COMMITTEE**

**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Technical Co-operation**

**Type of heritage:** NATURAL      **Region:** AFRICA      **State Party:** SEYCHELLES

**Status of dues to the World Heritage Fund:** All dues paid.

**Title of Activity:** Enhancing the capacity of Aldabra Atoll management.

**Concerned World Heritage property:** Aldabra Atoll

**Previous contributions from the World Heritage Fund for this site:**

Technical Co-operation	1991	US\$ 13,000	Purchase of water tanks
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**Background:** Inscribed on the World Heritage List in November 1982 under natural criteria (ii), (iii) and (iv), the Aldabra Atoll is comprised of four coral islands and has become a refuge of the world's largest population of giant tortoises. Although its isolation and its very hostile terrestrial environment preserve the Aldabra Atoll from human influence, these conditions pose major difficulties to the staff managing the property. The management authorities must rely on the reliable functioning of boats which have become irreparable due to recent use of contaminated fuel. Because these boats are out of order, the staff has relied on the Island Development Company (IDC) supply boat which is available every two month. This infrequent transportation poses difficulty for the site and large scale poaching close to the Aldabra has been reported recently. However, the staff has no means to verify this information. There is also a serious discontinuation of data collection of the site's tortoise population. The regular survey has been impossible to undertake due to lack of the necessary equipment to assess and monitor the site.

**Objectives**

1. Supply the staff of Aldabra Atoll with adequate means to fulfil its conservation mission
2. Strengthen the management of Aldabra Atoll by elaborating a comprehensive tortoise monitoring data entry and analysis system

**Project Plan:**

1. Purchase of boat engines through UNESCO Equipment Purchase Unit
2. Preliminary research and data collection
3. Examination and analysis of tortoise population monitoring data
4. Data entry and updating through Access
5. Data analysis
6. Population estimation
7. Establish a comprehensive tortoise monitoring database

**Anticipated outputs:**

- Strengthening of the Aldabra Atoll's staff management capacity
- Enhanced monitoring of the tortoise population within the property

<b>Total activity budget:</b>	<b>US\$ 44,150</b>
<b>Contribution from national or other partners:</b>	<b>In kind</b>
Local telephone, fax, Internet and other communication costs	
<b>Amount requested from the Fund:</b>	<b>US\$ 44,150</b>
<b>Budget breakdown:</b>	

I. Boats		
- 2 Yamaha Long Shaft (E115 AETL)	10,430	
- 1 Yamaha Long Shaft (85AETL)	4,300	
- 4 Yamaha Long Shaft (E25AMHL)	7,100	
- 3 Yamaha Long Shaft (E15CMHL)	4,725	
- Ancillary equipment and spare part	3,445	
II. Tortoise Monitoring Data Entry, Analysis and Reporting	12,000	
- Software specification and supervision		
- Data base design and programming		
- Digitisation and habitat estimation		
- Modelling and population estimation		
- Data entry and consolidation of database		
- Testing and debugging		
- Reporting, help files and user manual		
III. Microsoft Office Professional 2000 with Access	650	
IV. Miscellaneous	1,500	

**Comments of the Advisory Bodies:** IUCN's comments will be presented to the Bureau at its session.

**Comments of the Secretariat:** The World Heritage Centre supports this activity, as it will enable the State Party to build up a comprehensive database on the tortoise population of the site and help increase the capacity of the site-managers.

**Action by the Bureau:** The Bureau may wish to examine further information at the time of its session and make a recommendation to the Committee.

**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Technical Co-operation**

**Type of heritage:** NATURAL      **Region:** AFRICA      **State Party:** ZIMBABWE

**Status of dues to the World Heritage Fund:** As of 24 October 2001, US\$ 299 was outstanding

**Title of Activity:** Increasing the management capacity of Mosi-oa-Tunya/Victoria Falls and Mana Pools National Parks.

**Previous contributions from the World Heritage Fund for this site:**

Training Assistance	2001	US\$ 7,496	National meeting on: "The conservation of the Mosi-oa-Tunya/Victoria Falls World Heritage site"
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**Background:** Mana Pools National Park and Mosi-oa-Tunya and Victoria Falls were inscribed on the World Heritage List in 1984 and 1989, respectively. Reinforcement of the management of these two sites is necessary, especially for the areas where adequate equipment is insufficient, posing serious difficulties in day-to-day management and monitoring patrol actions. Guards and visitors' safety must also be assured through re-construction of fences around the properties replacing old fences severely damaged by wild animals (elephants, buffalo, leopards) and inhabitants of the Mosi-oa-Tunya and Victoria Falls and Mana Pools.

**Objectives:** The proposed request provides for boats to enable the Department of National Parks and Wildlife Management to achieve the following tasks:

1. Undertake rescue operations for canoes and boats stranded on water
2. Enforce law in compliance with navigational rules, controlling licences and permits
3. Increasing control to prevent poaching activities
4. Strengthen search and rescue measures

<b>Total activity budget:</b>		<b>US\$ 63,708</b>
<b>Contribution from national or other partners:</b>		<b>None</b>
<b>Amount requested from the Fund:</b>		<b>US\$ 63,708</b>
<b>Budget breakdown:</b>		
i.	Reconstruction of fences around Mosi-oa-Tunya and Mana Pools	4,950
ii.	Purchase of boats	18,758
iii.	Purchase of a 4x4 vehicle	40,000

**Comments of the Advisory Bodies:** IUCN supports this request but would like more information on the type and number of boats which will be purchased.

**Comments of the Secretariat:** The Centre cannot express its comments on this request as it not framed within a programme / project and is limited to the procurement of equipment. In order to evaluate this request, an assessment of the current situation, particularly concerning existing equipment, is necessary. The Centre has requested further information from the State Party.

**Action by the Bureau:** The Bureau may wish to examine further information at the time of its session.



**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Training Assistance**

**Type of heritage:** NATURAL      **Region:** AFRICA      **State Party:** CÔTE D'IVOIRE

**Title of Activity:** National workshop on "Research contribution for the development and sustainable management of Tai National Park"

**Concerned World Heritage property:** Tai National Park

**Previous contributions from the World Heritage Fund for this site:**

Technical co-operation	1983	US\$ 7,500	Technical co-operation
	1990	US\$ 30,000	Conservation

**Background:** Inscribed on the World Heritage List in 1982 under natural criteria (iii) and (iv), the Tai National Park is one of the last remnants of the primary tropical forest of West Africa. Its rich natural flora and threatened mammal species, such as the pygmy hippopotamus and eleven species of monkeys, are of great scientific interest. In order to ensure the preservation of the property's biodiversity, the national authorities have adopted a strict legal framework containing the following statutes:

- Prohibition of clearing activities, wood cutting, hunting, exploitation of ligneous products
- Control of authorised activities such as tourist visits, scientific activities, people displacements
- Prohibition of exercising customary law
- Punishment for offences against the Park's regulations

Regretfully, all these statutes failed in preserving the Tai National Park from external threats. The efforts of the authorities have been unsuccessful in preventing violations from damaging the site. Furthermore, the arrival of refugees (1993-1998) has also seriously impacted upon the natural heritage values of the property. There is a severe absence of co-ordination of on-site research, resulting in lack of follow-up and assessment by the authorities of the property's management.

**Objectives:**

1. Assess the ecological indicators of biodiversity in the Park
2. Elaborate strategic actions to use scientific research for improving conservation
3. Redefine the location and scope of scientific research for planning sustainable development and management of the Tai National Park
4. Monitor the implementation of conservation strategies and involve the local communities in the management of the Park
5. Develop new partnerships between researchers and key stakeholders
6. Propose a new development scheme for the Tai National Park

**Anticipated outputs:**

- Improvement of the Tai National Park management
- Strengthening of the relationships between researchers and the authorities responsible for site management

<b>Total activity budget:</b>		<b>US\$ 30,514</b>
<b>Contribution from national or other partners:</b>		None
<b>Amount requested from the Fund:</b>		<b>US\$ 30,514</b>
<b>Budget breakdown:</b>		
<b>I. ORGANISATION</b>		
<i>a.</i> Conference halls		
- Conference hall: 4 days x US\$ 350	1,400	
- 3 equipped rooms for groups working sessions: 3x4 days x US\$ 140	1,680	
<i>b.</i> Audio-visual equipment	1,260	
<i>c.</i> Photocopy	1,120	
<i>d.</i> Advertising	700	
<i>e.</i> Cocktail	1,120	
<i>f.</i> Documentation	420	
<i>g.</i> Purchase of small scientific equipment	700	
<i>h.</i> Coffee breaks (3 days)	630	
<i>i.</i> Various consumable		
- Office supplies	1,050	
- Badges	140	
- Bags/portfolios/handbags	700	
- Fuel for the organisation of the workshop in Abidjan	350	
<b>II. PERSONAL</b>		
- Lectures' fees: (10 lectures x US\$ 105)	1,050	
- Moderators (2x3 days x US\$ 70)	420	
- Rapporteurs (2x3 days x US\$ 70)	420	
- 2 secretaries	560	
- Participants' perdiem (30x4 days x US\$ 56)	6,720	
- Hostesses (4x US\$ 98)	392	
- Perdiem of the member of the organization committee	4,200	
<b>III. FIELD VISIT:</b> Bus rental (3 days), car rental (3 days), drivers' perdiem, fuel, meals, accommodation, small gifts to the local communities (small farming equipment), field equipment	4,502	
<b>IV. FINAL REPORT</b>	700	
<b>V. MISCELLANEOUS</b>	280	

**Comments of the Advisory Bodies:** IUCN supports this request, particularly noting that it focuses on enhanced utilization of research to enhance the management of this site. Nevertheless, IUCN recommended the following: The definition of biodiversity indicators to better assess the ecological conditions of the park could provide a valuable framework for the on-going monitoring and reporting on the state of conservation of this site. While biodiversity indicators are important the workshop should also aim to identify key socio-economic indicators that could help to assess how the park management is contributing to the livelihoods of local people. IUCN considers this latter a major gap in the proposed programme for the workshop. IUCN considers that in addition to the preparation of a new scheme for the management of this park the workshop should also discuss the ways and means for its implementation. This could serve as the basis to prepare a project proposal for consideration by the World Heritage Fund or other donors to ensure the implementation of this new management scheme for the park.

**Comments of the Secretariat:** While supporting this request, the World Heritage Centre agrees with IUCN's recommendations.

**Action by the Bureau:** The Bureau may wish to recommend that the Committee approve this request for **US\$ 30,514**, requesting the State Party to integrate the recommendations of IUCN in fine-tuning the objectives of the proposed activity, and urging the State Party to pay its arrears to the World Heritage Fund.

**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Training Assistance**

**Type of heritage:** CULTURAL    **Region:** AFRICA    **Presented by:** WHC, ICCROM, CRATerre-EAG

**Title of Activity:**            AFRICA 2009: Conservation of Immovable Cultural Heritage in Sub-Saharan Africa

**Concerned World Heritage properties:** World Cultural Heritage properties and Tentative List properties in the Sub-Saharan Africa

**Previous contributions from the World Heritage Fund for this site:**

Training Assistance	1999	US\$100,000	AFRICA 2009
	2000	US\$ 80,000	AFRICA 2009
<b>Subtotal:</b>		<b>US\$ 180,000</b>	

**Background:** AFRICA 2009 was developed as the operational step of the *Training Strategy for Immovable Cultural Heritage in Africa South of the Sahara* approved by the World Heritage Committee at its 20<sup>th</sup> session in Merida, Mexico in 1996. The programme should be seen as an instrument for carrying out the overall strategy of the World Heritage Committee for training immovable cultural heritage professionals in sub-Saharan Africa through a partnership between African cultural heritage organizations, the World Heritage Centre, ICCROM, and CRATerre-EAG. This request should, therefore, be seen as funding for the AFRICA 2009 programme as a whole rather than as a request for funding for an ICCROM activity. It should be noted that 2002 will mark the first year of the consolidation phase of the programme. During this year, the recommendations of the Assessment Report and Directors Seminar will need to be implemented in regard to organization, programme development, and implementation of activities.

**Project plan:** The current request is for activities to be carried out within the framework of regional activities for the programme (*Projet Cadre*) in the year 2002.

1. **Three Month Course (French Language)** – Scheduled to take place in Porto Novo, Benin at the *Ecole du Patrimoine Africain*, the course will be aimed at managers responsible for immovable cultural heritage in their national heritage institution. The 2002 course, the 4<sup>th</sup> in a series, will be designed around a hands-on management planning exercise at a site or sites in Porto Novo, and will be supplemented with other topics of importance for good conservation and management.

2. **Directors Seminar (French Language)** – A separate but related element of the course will be a seminar attended by the directors of the course participant's home institutions. The expected attendance is approximately 18 directors. The aims of this seminar will be:

- to present the progress of the AFRICA 2009 programme to-date
- to allow participants to present various aspects of the course to the directors
- to allow the directors to explore the important issues related to improving communication and networks in Africa for the conservation and better international recognition of immovable cultural property
- to work with the directors on the future orientations of AFRICA 2009

3. **Thematic Seminar (English Language)** – The theme for this seminar is expected to be *Improvement of Legal and Administrative Frameworks for Conservation of Immovable Cultural Heritage*. The final decision on topic and location will be made by the Co-ordination Committee in November of 2001. Attendance is expected to be approximately 20 - 25 professionals.

**Calendar of Activities:** Preparations for all of the activities for which assistance has been requested are already underway. The tentative timetable for implementation of the activities is as follows:

Training Course in French – Autumn 2002

French Speaking Directors Seminar – Autumn 2002

Thematic Seminar in English – November 2002

<b>Total activity budget:</b>	<b>US\$ 715,000</b>
<b>Contribution from national or other partners:</b> In addition to the US\$ 100,000 requested from the World Heritage Fund and the US\$ 53,000 requested from ICCROM (not including staff time), an additional US\$ 562,000 will have to be raised in order to fully implement programme activities. Communication is ongoing between ICCROM Sida, NORAD, the Italian Ministry of Foreign Affairs, and the	

Finnish Ministry of Foreign Affairs for their continued support to AFRICA 2009. In addition, other possible financial partners are being approached for support.		
<b>Amount requested from the Fund:</b>		<b>US\$ 100,000</b>
<b>Budget breakdown:</b>		
<b>French Course (Total Cost Approximately US\$ 215,000 of which US\$ 50,000 is requested from the World Heritage Fund)</b>		<b>US\$ 50,000</b>
a. Preparatory mission (2 persons x 2 weeks): [Travel (2 x US\$ 1,250) + <i>Per diem</i> (2 x 14 days x US\$ 42) + ground transportation]	4,176	
b. Guest lecturers (8 persons): [Travel (8 x US\$ 1,250 + <i>Per diem</i> (8 x 7 days x US\$42) + Honoraria (8 x 5 days x US\$ 150)]	18,352	
c. AFRICA 2009 Programme Staff (3 persons):	27,472	
- Travel (3 x US\$ 1,250)		
- Monthly Allowance (3 x 3 month x US\$ 500)		
- Accommodation (3 x 3 month x US\$ 500)		
- Publicity (US\$ 1,000)		
- Resources/teaching materials (US\$ 5,722)		
- Study tours (US\$ 5,000)		
- Administrative costs (phone, fax, DHL, etc. US\$ 3,000)		
<b>Directors Seminar in French Speaking Country for 12 participants (Total Cost Approximately US\$ 45,000 of which US\$ 25,000 is requested from the World Heritage Fund)</b>		<b>US\$ 25,000</b>
- Travel (12 x US\$ 1,200) + <i>Per diem</i> (12. x 7 days x US\$ 70)	20,280	
- Opening and Closing Ceremonies	2,720	
- Administrative costs (phone, fax, DHL, etc.)	2,000	
<b>Thematic Seminar (English) for 12 participants (Total Cost Approximately US\$ 60,000 of which US\$ 25,000 is requested from the World Heritage Fund)</b>		<b>US\$ 25,000</b>
- Travel (12 x US\$ 1,200)+ <i>Per diem</i> (12 x 7 days x US\$ 70)	20,280	
- Opening and Closing Ceremonies	2,720	
- Administrative costs (phone, fax, DHL, etc.)	2,000	

**Comments of the Secretariat:** Since initiating its activities in 1999, the Africa 2009 programme has resulted in creating a dynamic in the establishment of a coherent and integrated conservation process. This process focused on training at the regional level and aid at the national level through “*projet situés*” requested by States Parties. The growing recognition of the African States Parties of the value in adhering to this programme has increased demands and expectations. The Directors’ Evaluation meeting held in Mombasa, Kenya in September and the independent assessment of the pilot phase carried out by a team of experts, however, identified the need for a more in-depth impact assessment. The need for greater involvement of the national Directors to enhance their sense of ownership of the programme was also specifically noted in the evaluation. The transfer of the programme management to them, however requires further training to strengthen both their management and technical know-how.

Being the only African request in the field of training of cultural heritage for the year 2002, the Secretariat supports approval of this request, despite the increase of the sum from US\$ 80,000 in 2001 to US\$ 100,000 for 2002. The Secretariat believes that better links between the “*projets situes*” and the theoretical training is necessary and strongly recommends that the programme design seminar for the Directors foreseen in 2002 takes place in one of the sites of the “*projets situe*”. This would enable the Directors to better consider on-site conservation challenges to develop the logical framework for the remaining period of the programme through to 2009. In this framework, the approval of this request prepared by the three partner organizations, would ensure the implementation of the recommendations on the management structure adopted at the Cultural Heritage Director's seminar for the next four years of the programme. For further information, the Bureau and the Committee are invited to consult Information Document WHC-01/CONF.208/INF.18.

**Action by the Bureau:** The Bureau may wish to recommend the Committee approve this request for the sub-Saharan African Region for an amount of **US\$ 100,000**, noting that the activity will be implemented by the World Heritage Centre, ICCROM and CRATerre EAG.

**FOR EXMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Training Assistance**

**Type of heritage:** CULTURAL    **Region:** ARAB    **State Party:** ALGERIA

**Title of Activity:** Workshop on mosaic conservation

**Concerned World Heritage properties:** Tipasa, Djemila, Timgad World Heritage properties in Algeria

**Previous contributions from the World Heritage Fund for this site:**

Emergency	1990	US\$ 15,083	Tipasa Earthquake
	1991	US\$ 2,568	Tipasa Topographical Equipment
	2001	US\$ 35,000	Tipasa Elaboration of Corrective Measures
Technical Co-operation	1989	US\$ 2,580	Tipasa Preparation of a Safeguarding Plan
	1990	US\$ 7,000	Tipasa Preparation of a Safeguarding Plan
	1992	US\$ 9,000	Tipasa Preparation of a Safeguarding Plan
Training	1988	US\$ 20,000	Tipasa Biennale
<b>Subtotal</b>		<b>US\$ 91,231</b>	

**Background:** One of the priorities mentioned in the Memorandum signed on 27 February 2001 between UNESCO and the Algerian Government concerned training in mosaic conservation. Three of the seven Algerian World Heritage sites are archaeological sites with mosaic of outstanding quality. Tipasa and Djemila have local museums where detached mosaics are exhibited or conserved in storage. Many more mosaics still remain *in-situ* and require urgent conservation. Unfortunately, the competent authorities do not have enough technically qualified personnel to carry out appropriate conservation of these mosaics.

**Objectives:**

1. Assess state of conservation of Tipasa and Djemila mosaics and new training needs for mosaic conservation
2. Upgrade the technical capacity of a selected group of Algerian conservators specializing in mosaics, both *in-situ* and in storage
3. Elaborate a long-term capacity building strategy for mosaic conservation

**Project plan:** The project consists of the organization of a training workshop on the conservation of *in-situ* and stored mosaics. The activity is composed of two phases:

Phase 1 – Preparation: A preparatory mission will be carried out by two international experts to assess the state of conservation of the mosaics at the three above mentioned sites, and to identify related training needs for enhancing conservation of the mosaics. A detailed workshop programme will be prepared by the international experts. The international experts will also prepare the training materials, which will be translated into Arabic.

Phase 2 - Training: A six week training workshop, composed essentially of practical working sessions, accompanied by some theoretical lectures will be organized.

**Anticipated outputs:**

- Training of approximately ten Algerian specialists on mosaic conservation
- Elaboration of a long-term capacity building strategy in the area of mosaic conservation

<b>Total activity budget:</b>	<b>US\$ 50,000</b>
<b>Contribution from national or other partners:</b> Facilities for national participants throughout the duration of the six-week-workshop (full board, costs for local transport, workshop with premises within the archaeological museum in order to conduct the practical classes, as well as a room for theory classes)	<b>In kind</b>
<b>Amount requested from the Fund:</b>	<b>US\$ 50,000</b>
<b>Budget breakdown:</b>	

PHASE 1		
i.	Preparatory mission ( local experts/ materials, equipment)	3,000
ii.	Preparatory mission: 2 international experts 10 days (Perdiem, Transportation, Fees)	8,172
iii.	Preparation of the training material (documentation, translation fees for 2 international experts x 2 weeks)	8,828
PHASE 2		
i.	Preparatory activities prior to the workshop (local specialists)	2,484
ii.	Theoretical and technical training ( 2 international experts x 6 weeks, international consultants x 3 weeks, transportation + Fees + Perdiem )	27,516

**Comments of the Advisory Bodies:** ICCROM supports this request and recommend its approval. ICCROM, however, recommends that the Secretariat obtain clarifications from the authorities on the profile of the participants, the possibility of foreseeing a follow-up evaluation to the programme, the actual role of national specialists in the preparation of materials and during the workshop, and finally on the estimated costs provided by the Algerian authority in relation to the total cost of the workshop.

**Comments of the Secretariat:** The request which corresponds to one of the priority needs of the State Party is supported by the Secretariat. The proposed activity should be implemented as the first phase of a long-term programme to establish a core group of trained conservators, who could later train a new generation of mosaic conservators. The Centre has requested further information from the State Party to clarify the points raised by ICCROM.

**Action by the Bureau:** The Bureau may wish to examine further information at the time of its session and take a decision as appropriate.

**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Training Assistance**

**Type of heritage:** CULTURAL    **Region:** ARAB    **State Party:** OMAN

**Title of Activity:** Regional Seminar on the Conservation of Earthen Architecture

**Concerned World Heritage property:** Bahla Fort and other endangered or threatened earthen architectural properties in the Arab Region

**Previous contributions from the World Heritage Fund for this site or activity:**

Technical Co-operation	1988	US\$ 7,000	Bahla Fort mission
	1989	US\$ 50,000	Bahla
	1995	US\$ 9,772	Bahla monitoring
<b>Subtotal</b>		<b>US\$ 66,772</b>	

**Background:** This activity responds to a request of the World Heritage Committee made in 2000 which noted the necessity for an international seminar on earthen architecture and its restoration. Very little progress has been achieved to date in the Arab Region for elaborating inventories of earthen architectural properties applying appropriate conservation techniques for their conservation. Oman has several important earthen monuments, including the World Heritage site in Danger of Bahla Fort.

**Objectives:**

1. Raising awareness of Arab Region experts on the importance of values and characteristics of earthen architecture
2. Elaborate and adopt specific policies and legislative measures to adequately protect earthen architecture
3. Introduce base-line conservation, monitoring and maintenance practices for earthen architecture

**Project plan:** A seminar will be organized under the co-ordination of CRATerre in close co-operation with the World Heritage Centre. The 3-day seminar will be composed of two days of lectures and workshops and one day of site visits. The proceedings will be published and widely distributed on the WHC web –site and to Arab Region governmental and academic heritage institutions in both English and Arabic.

**Anticipated outputs:** An increased awareness in the Arab Region of the earthen architectural heritage, its importance, specific conservation challenges and needs.

<b>Total activity budget:</b>	<b>US\$ 43,340</b>
<b>Budget breakdown:</b>	
<b>Contribution from national or other partners:</b>	<b>In kind</b>
(i) – Logistics	
1. Accommodation, food, and internal transportation for preparatory mission (one week), all foreign participants (approximately 20-22) during the Seminar	
2. Premises, furniture and equipment, secretarial assistance	
3. Simultaneous interpretation Arabic-English	
(ii) – Publishing, printing and distribution of Seminar documents	
<b>Amount requested from the Fund:</b>	<b>US\$ 43,340</b>
Budget for scientific co-ordination of CRATerre-EAG :	
<b>Fees :</b> 34 days x US\$ 164 (Architect)	5,576
5 days x US\$ 164 (Engineer)	820
20 days x US\$ 139 (Architect)	2,780
15 days x US\$ 139 (Engineer)	2,085
10 days x US\$ 139 (Architect)	1,390
20 days x US\$ 117 (Administration)	2,340
Global management of the contract (including communications, office supplies and miscellaneous) 15%	2,249
<b>Preparatory mission costs:</b> CRATerre expert attendance = US\$ 1,100	1,100
<b>Seminar costs:</b> - 15 participants from countries of the region= 15 x US\$ 1,100	16,500
- 5 international experts (including ICCROM, CRATerre, and others) = 5 x US\$ 1,100	5,500
- Translation and reproduction of Seminar documents and proceedings	3,000

**Comments of the Advisory Bodies:** ICCROM feels that the duration of the activity (3 days) fits more within an awareness raising initiative, rather than training in the strict sense. From this point of view, ICCROM recommends that this Seminar be conceived as a first step in a continued collaborative process. ICCROM considers the requested amount to be quite high, when compared with other seminars of a similar size and duration.

**Comments of the Secretariat:** This activity recommended by the Bureau and the Committee addresses an often-neglected aspect of heritage conservation. Numerous properties within the Arab Region are amongst the most ancient human settlements, but are not yet represented on the World Heritage List. Others which have already been inscribed on the List are in urgent need of appropriate conservation measures. The World Heritage Centre supports this activity, but recommends that the meeting elaborate a strategic action plan for long-term conservation of earthen architectural World Heritage properties in the Arab Region. Moreover, the bilingual publication of the seminar should include detailed technical guidelines concerning base-line conservation, monitoring, and maintenance practices for earthen architecture in the region as the international expertise to be provided under this request (totaling 84 working days) should be able to collect and compile sufficient information resulting from the two missions and seminar.

**Action by the Bureau:** The Bureau may wish to recommend that the Committee approve **US\$ 43,340** requesting the World Heritage Centre to co-ordinate the organization of this training activity in close collaboration with CRATerre and the Ministry of National Heritage and Culture of Oman, ensuring that:

- (i) the detailed technical guidelines concerning base-line conservation, monitoring, and maintenance practices for earthen architecture in the region be included within the final publication;
- (ii) the proceedings and material resulting from the Seminar be widely distributed;
- (iii) a follow up strategy be discussed and adopted at the Seminar.



**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Training Assistance**

**Type of heritage:** CULTURAL    **Region:** Latin America and the Caribbean    **State Party:** BRAZIL

**Title of Activity:** 1<sup>st</sup> Territorial and Urban Conservation Specialization Distance Training Programme (ITUC/ALTD 2002) and 5<sup>th</sup> Territorial and Urban Conservation Specialization Course (ITUC/BR 2003) (Brazil)

**Concerned World Heritage property:** Recife, Olinda, and other World Heritage urban properties in the Latin American region

**Previous contributions from the World Heritage Fund for this site:**

<b>Training</b>	1996	US\$ 65,000	Regional course on urban territorial conservation
	1999	US\$ 49,900	ITUC 1999
<b>Subtotal</b>		<b>US\$ 114,900</b>	

**Background:** The ICCROM ITUC Programme was established in 1995 as a means of improving the capacity of institutions and individuals to better manage the cultural heritage aspects of historic settlements, both rural and urban. The Brazil Programme, the ITUC/ALDT 2002 and ITUC/BR 2003, was established in 1997 with the creation of the Centre for the Territorial and Urban Conservation (CECI) at the Federal University of Pernambuco in Recife. During the 1997-1998 period, CECI organized two training courses as well as the 2<sup>nd</sup> International Seminar on Integrated Conservation and Urban Sustainable Development. Two further courses, with a duration of four months each, were held at the Federal University of Pernambuco, Recife, in 1999 and 2000. The present request was submitted by the National Institute of the Historic and Artistic Heritage (IPHAN) within the Ministry of Culture of Brazil.

**Objectives:** The ITUC/BR 2003 course is designed for 15 to 20 students and the ITUC/ALDT 2002 course for 35 to 50 students, all who have more than two years experience in the relevant conservation fields. The Distance Training course proposed in this request is designed to reach a wider audience. The courses will be based on analysis of the conservation and urban management problems and processes of the World Heritage sites of the Historical Centre of Olinda and Recife. Field studies will be held in Olinda, Salvador de Bahia and João Pessoa. One of the objectives is to increasingly include participants from outside of Brazil. Professors will be both national and international experts in the relevant fields.

**Project Plan:** The ITUC Brazil programme consists of ten modules:

1. Introduction of the concepts and problems of urban and territorial conservation
2. Sustainable development and urban conservation in the planning process
3. Principles of integrated conservation planning
4. Methodology: the design of the planning process for urban and territorial conservation
5. Elaboration of urban and territorial conservation plans
6. Management and implementation of the conservation planning process
7. Control and monitoring of the conservation planning process
8. Group work (case study) to elaborate a management plan for the City of Olinda
9. Field work-evaluation of the management process of two other historic cities in Brazil
10. Evaluation of the group work with participation of external experts.

**Anticipated output:** General increase in the capacity of institutions in managing the cultural heritage of historic settlement areas, both rural and urban, through the training of up to 70 individuals, experts who will eventually be responsible authorities of heritage conservation.

<b>Total activity budget:</b>		<b>US\$ 179,000</b>
<b>Contribution from national or other partners:</b>		<b>135,700 + in kind</b>
UFPE	US\$ 111,200 + in kind	
IPHAN	US\$ 15,000 + in kind	
Bi- and multi-lateral organizations	US\$ 9,500	
<b>Amount requested from the Fund:</b>		<b>US\$ 43,300</b>
<b>Budget breakdown:</b>		
<b>ITUC/ALDT</b>		<b>20,500</b>
○ <b>Personnel</b>		
○ Honoraria international experts (3 weeks)	2,400	
○ <b>Travel</b>		
○ International travel for specialists (3 air tickets)	3,000	
○ National travel for students (20 bus tickets)	800	
○ <b>Miscellaneous</b>		
○ Scholarships to Latin American students (4 months)	3,200	
○ Per diem for specialists (21 days)	2,100	
○ Hotel for students (field work) in double rooms (15 rooms)	9,000	
<b>ITUC/BR</b>		<b>22,800</b>
○ <b>Personnel</b>		
○ Honoraria international experts (3 weeks)	2,400	
○ <b>Travel</b>		
○ International travel for specialists (3 air tickets)	4,500	
○ National travel for students (40 bus tickets)	2,000	
○ <b>Miscellaneous</b>		
○ Scholarships to Latin American students (8 months)	6,400	
○ Per diem for specialists (21 days)	3,500	
○ Hotel for students (field work) in double rooms (80 rooms)	4,000	

**Comments of the Advisory Bodies:** ICCROM noted the following points in reviewing this proposal:

1. The ITUC programme for which funding is proposed is a totally independent satellite of the ICCROM programme which gave it birth in 1996 and 1997. While the ITUC/BR programme in Brazil managed in CECI in the Federal University of Pernambuco, plays an active role in ICCROM's contemporary ITUC network, CECI programme funding and activities are totally independent of ICCROM's ITUC programme.
2. This request follows a year of evaluation of programme effectiveness, following the CECI course of 1997-2000 offered in Recife and San Luis, Brazil. This CECI proposal reflects the lessons gained during that period of time, and a commitment to explore mechanisms to increase the impact of teaching the subject in Latin America (that is, through the distance education programme).
3. The core curriculum developed and updated by CECI over 4 years is perhaps the most sophisticated (and flexible) of the ITUC curricula in place anywhere in the world. It is based on ITUC network response to the curriculum presented during ICCROM's ITUC-Curriculum Development and Review Meeting of June 2001.
4. The CECI Distance Education programme won a UNESCO Catedra award for Latin America in Spring 2001, and is considered to be a model of innovation and quality.
5. The proposal is very complete and detailed in all respects (for both ITUC/ALDT and ITUC/BR).
6. Programme objectives were well defined;
  - Lecturers are identified
  - Target groups are well identified
  - The programme outline is presented in sufficient detail
7. The budget documents presented are very well detailed and described. The request to World Heritage, although large (\$ 43,300), is a relatively modest 20% of the cost of the two linked proposals.
8. The application includes detailed schedule and project development information.
9. Course activities are linked directly to improving management of Brazilian World Heritage Cities as in the past.

10. ICCROM is aware that one difficulty in past programmes was poor attendance from outside Brazil. This problem can be overcome, and CECI should be asked to give particular attention to this.
11. ICCROM believes this programme to have been a great success over the past 5 years, and has no hesitation in strongly recommending that the requested funds be granted, with the provision that CECI ensure a defined percentage of places (e.g. 25 %) for participants from outside Brazil. Furthermore, ICCROM believes that this application is an excellent model of its kind, and should be used to indicate to others how to prepare requests for training assistance.

**Comments of the Secretariat:** The Secretariat supports this request aimed at enhancing the impact of the CECI training course beyond the borders of Brazil through the introduction of a distance training programme and participants from outside of Brazil in the two courses. For the CECI training course to serve as an example in enriching the UNESCO World Heritage Cities Programme, the results of the two trainings courses, notably the analyses of the historic centers of Olinda and Recife and the management plan of Olinda which are to result from the group work should be provided to the World Heritage Centre. The Secretariat recommends that requested amount of US\$ 43,300 be approved. Finally, noting that Brazil has US\$ 37,559 outstanding dues in arrears to the World Heritage Fund, the Centre recommends the Bureau to urge the State Party to pay its arrears.

<p><b>Action by the Bureau:</b> The Bureau may wish to recommend that the Committee approve this request for <b>US\$ 43,300</b>, requesting the State Party (i) to follow ICCROM's recommendation to raise the percentage of places for participants from outside Brazil to 25 %; (ii) to submit the results of the group work to the World Heritage Centre after the activity is completed; (iii) to pay its arrears to the World Heritage Fund.</p>
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**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**  
**Training Assistance**

**Type of heritage:** CULTURAL    **Region:** Latin America and the Caribbean    **State Party:** BRAZIL

**Title of Activity:** XII CECRE specialization course on the conservation of monuments and rehabilitation of historical cities

**Concerned World Heritage properties:** Urban heritage World Heritage sites in Latin America, and particularly those in Brazil

**Previous contributions from the World Heritage Fund for this activity:**

<b>Training</b>	1988	US\$ 14,500	CECRE
	1988	US\$ 40,000	CECRE
	1990	US\$ 29,750	CECRE
	1993	US\$ 40,000	CECRE
	1994	US\$ 18,000	Evaluation of CECRE course
	1996	US\$ 65,000	CECRE
	1997	US\$ 50,000	CECRE
	1998	US\$ 50,000	CECRE
	2000	US\$ 14,000	Evaluation of CECRE course
<b>Subtotal</b>		<b>US\$ 321,250</b>	

**Background:** Since 1988, the annual regional CECRE courses on conservation of monuments and rehabilitation of historical cities held at the Federal University of Bahia in co-operation with the Brazilian Institute for Cultural Heritage (IPHAN) and the UNDP/UNESCO in Lima, have been supported by the World Heritage Fund. This post-graduate course is now part of the regular curriculum of the Federal University of Bahia. An evaluation undertaken in 1999 underlined the positive multiplier effect of the training programme.

**Objectives:**

1. Training of architects, engineers and urban planners in conservation and restoration of historic monuments and sites;
2. Application of the acquired knowledge on a specific study-project by one of the co-operating national institutions or, in the case of international students, by an institution in their home country.
3. Creation of a network for exchanging information and experiences between specialists from Brazil, Latin America and Portuguese speaking Africa.

**Project plan:** Following the recommendations of the evaluation workshop held in September 2000, the 12th edition course has been reduced to six months and will take place from June to December 2002. The target beneficiaries of the course are architects, engineers or urban planners specialising in restoration with 2 years of working experience, preferably from government institutions or site-managers. The course will be taught by personnel and professors from the University of Bahia and IPHAN as well as by international experts in the following fields:

- Cultural landscape and historical gardens
- Projects of restoration of ancient historic buildings and built heritage
- Intervention of ancient urban historic centres and districts of heritage value
- Design and concepts and adaptive reuse for sustainable conservation, management and development
- Management of cultural heritage projects
- History of the city and the architecture of the Latin American
- Insertion of contemporary architecture in historic areas of cities and in the context of cultural heritage

Themes to be discussed are the following:

- Architecture and urbanization in Latin America, particularly in Brazil
- Theory and techniques of conservation and restoration
- Traditional construction technologies and materials
- Intervention in urban and historic areas
- Execution of restoration projects
- Scientific and technological principles of conservation and restoration
- Urban environment issues
- Basic monitoring principles

At least one field trip is planned to provide a background for the on-site discussion of restoration and intervention.

**Anticipated outputs:** The CECRE course is expected to improve the capacity of institutions to better manage cultural heritage.

<b>Total activity budget:</b>		<b>US\$ 152,500</b>
<b>Contribution from national or other partners:</b>		<b>US\$ 102,500</b>
IPHAN	30,000	
MEC/CAPES	22,500	
Federal University of Bahia	50,000	
<b>Amount requested from the Fund:</b>		<b>US\$ 50,000</b>
<b>Budget breakdown:</b>		
(i) International Professors - Honoraria (6 x US\$ 2,000)	12,000	
- Travel (6 x US\$ 850)	5,100	
(ii) International Students - Fellowships (10 x 6 months x US\$ 400)	24,000	
- Arrival money (10 x US\$ 40)	400	
- Travel (10 x US\$ 850)	8,500	

**Recommendation from Advisory Body:** ICCROM has the following comments about the request:

1. The CECRE Programme has a remarkable track record built over many years, and is one of the most important post-graduate architectural conservation programmes in Latin America, and indeed in the world.
2. ICCROM has not had direct involvement in the organisation, planning or funding of this course, although ICCROM staff have frequently taught in it.
3. The current proposal has been shaped during an evaluation meeting held in September 2000 in Bahía. The evaluation is very complete and provides an excellent basis for future planning. One of the key characteristics of the course, its length, has been very much reduced by this evaluation.
4. The request profiles the inputs expected from the invited teachers in a very clear fashion.
5. While target groups for training are identified, nothing is said about the composition of the group, by countries. The request says nothing about countries to be represented although the inclusion of provisions for international fellowship travel and subsistence funds seems a clear indication of intent. ICCROM believes that this use of funds for student support should be specified clearly in the contract to ensure that this objective is met. In some past cases, in particular those with the Recife programme, there has been a tendency after contract signing, to shift funds from fellowship support to other activities. This should not be encouraged.
6. While budget details are fairly sparse and the sum requested fairly large the proportion of support costs requested is quite reasonable, and the budget appears to have been realistically estimated.
7. Links to World Heritage programmes and sites are fairly weak. While the course will be held in a World Heritage site, Salvador de Bahía, no other indications of links to World Heritage sites or personnel are provided.
8. A commitment to publish has been made in the past by CECRE following earlier courses. It appears that it would be a useful condition of this grant that CECRE support a publication of appropriate quality and content following this event.
9. On the basis of the excellent track record of the course, ICCROM supports this proposal, subject to assurances being provided by CECRE that the course will include a substantial number of "international" participants, that CECRE will work to strengthen presentation of World Heritage themes in its programme, and finally that CECRE will maintain the commitment made following earlier courses to publish a course proceedings at its own expense.

**Comments of the Secretariat:** The Secretariat supports this request. Noting that Brazil has US\$ 37,559 outstanding dues in arrears to the World Heritage Fund, the Centre recommends the Bureau to urge the State Party to pay its arrears.

**Action by the Bureau:** The Bureau may wish to recommend that the Committee approve this request for **US\$ 50,000**, requesting the State Party (i) to include a substantial number of international trainees (ii) to strengthen presentation of World Heritage themes in the CECRE programme; (iii) to publish the course proceedings at their own expense as assured in previous years; and (iv) to pay its arrears to the World Heritage Fund.

**FOR EXAMINATION BY THE BUREAU AND DECISION BY THE COMMITTEE**

**Emergency Assistance**

**Type of heritage:** NATURAL    **Region:** AFRICA    **State Party:** CENTRAL AFRICAN REPUBLIC

**Title of Activity:** Manovo-Gounda St Floris National Park Emergency Rehabilitation Plan

**Concerned World Heritage property:** Manovo-Gounda St. Floris

**Previous contributions from the World Heritage Fund for this site:**

Technical Co-operation	2001	US\$ 20,000	Long-term conservation of the Manovo-Gounda-St. Floris National Park and other National Park (Phase I): assessment of the state of conservation and rehabilitation plan
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**Background:** The Manovo-Gounda St. Floris was declared World Heritage site in Danger in 1997. Since that date and despite the various Committee's recommendations addressing continuing decline in the Park's integrity, it is only in May 2001 that a multidisciplinary mission took place. This mission enabled IUCN and the World Heritage Centre to measure the degree of the threats facing the site. One major threat is the increase of poaching by armed groups, both local and foreign. The mission resulted in a detailed State of Conservation report and a proposal for the elaboration of an emergency rehabilitation plan as requested by the World Heritage Committee at its 23<sup>rd</sup> session. Moreover, the mission resulted with a plan of short term and long-term actions to be undertaken, elaborated in close co-operation with the authorities. These actions address conservation as well as sustainable socio-economic development of local communities within the Park.

**Objectives**

1. Establishment of a long-term conservation programme for the Manovo-Gounda St. Floris National Park integrating conservation and management with the needs of the local communities
2. Involvement of village community leaders in the Park management
3. Establishment of a participatory management regime combining conservation and sustainable use of the site
4. Sensitisation of national authorities and local community to conservation issues
5. Reinforcement of the capacity of Park staff

**Project Plan:** This proposed 24 month activity foresees the following phases:

Phase 1: Emergency rehabilitation programme

1. Delimitation of the perimeter of the site
2. Inventory of the fauna and assessment of the various natural habitats
3. Biodiversity conservation and fragile ecosystems protection
4. Establishment of a comprehensive partnership among the local key actors
5. Strengthen management institutes and local communities' capacities
6. Elaboration of an anti-poaching plan

Phase 2. Integrated sustainable programme for biodiversity conservation

1. Identification of research themes
2. Rehabilitation of ecosystems and endangered species
3. Follow up of the local communities' capacities strengthening activities
4. Purchase of communication tools
5. Reinforcement of the logistic means to fight poaching
6. Institute better park management practices
7. Promotion of tourist activities
8. Proposal to the local communities of a set of socio-economic activities
9. Implement a management plan

<b>Total activity budget:</b>		<b>US\$ 150,000</b>
<b>Contribution from national or other partners:</b> Expertise from ministries involved, guards		<b>In kind</b>
<b>Amount requested from the Fund:</b>		<b>US\$ 150,000</b>
<b>Budget breakdown:</b>		
1. Assessment and survey of the site biodiversity	25,000	
a. Local workforce		
b. Materialisation of the park limits		
c. Informative notices		
d. Mapping and aerial photos and/or satellites images		
2. Management plan	20,000	
a. Fees for 2 national consultants (2 months)		
b. Functioning costs		
3. Biodiversity conservation and protection of fragile ecosystems	10,900	
a. Restoration of the Gata pool		
b. Creation of a database		
c. Ecological follow-up system		
d. Information and sensitisation missions		
4. Elaboration of a partnership structure	10,000	
a. Periodical meetings		
b. Three-monthly thematic workshops		
c. Joint meetings		
5. Strengthening of management methods	71,600	
a. Purchase of a pick up 4x4		
b. Purchase of 10 motorbikes		
c. Fees for the head of the project		
d. Fees for 10 guards		
e. Training of communitarians brigades		
f. Purchase of equipment for the project's headquarter		
6. Promotion of tourism	12,500	
a. Renovation of the tourist camp located in the site		
b. Advertising		

**Comments of the Advisory Bodies:** IUCN, which congratulates for responding to the recommendations of the IUCN/UNESCO field mission in May 2001, supports this request which is well planned with a realistic budget and work plan. However, IUCN would like to receive clarification on which national or local organisations will be involved in the implementation of the project.

**Comments of the Secretariat:** The Secretariat supports this activity as it will enable the Central African Republic to review its policy in the management of the Manovo-Gounda St. Floris National Park and will also involve the local communities in the future conservation of this site in Danger. Clarification requested by IUCN related to the organizations involved in the implementation of the proposed activity will be presented to the Bureau at the time of its session. Finally, noting that the Central African Republic has US\$ 4,471 of outstanding dues in arrears to the World Heritage Fund, it is recommended that the Committee urge the State Party to pay its dues.

**Action by the Bureau:** The Bureau may wish to examine further information at the time of its session and make a recommendation to the Committee as appropriate.