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SCIENTIFIC AND CULTURAL ORGANIZATION**

**CONVENTION CONCERNING THE PROTECTION OF THE  
WORLD CULTURAL AND NATURAL HERITAGE**

**BUREAU OF THE WORLD HERITAGE COMMITTEE  
Twenty-second session**

**Paris, UNESCO Headquarters, Room X (Fontenoy)  
22 - 27 June 1998**

**Information Document: The provisional statement of expenditure and obligations of the World Heritage Fund budget as approved for 1998 is hereby submitted to the Bureau of the World Heritage Committee. It indicates the rate of implementation of activities as of 30 April 1998.**

PROVISIONAL STATEMENT OF WORLD HERITAGE FUND BUDGET APPROVED FOR 1998  
(AS OF 30 APRIL 1998)

**SUMMARY**

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ETAT FINANCIER PROVISOIRE DU BUDGET DU FONDS DU PATRIMOINE MONDIAL  
APPROUVE POUR 1998  
(AU 30 AVRIL 1998)

**SOMMAIRE**

PROVISIONAL BUDGET STATUS OF THE WORLD HERITAGE FUND

as of  
30 April 1998

Code	WORLD HERITAGE FUND	Approved 1998 Budget	Disbursements	Unliquidated Obligations	Total Expenditure as of 30.04.98	Unobligated Balance	%
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**Chapter I: Overall Functioning of the World Heritage Convention**

196 CON 11	Attendance of Experts in Statutory meetings	80,000	0	520	520	79,480	0.65
196 CON 12	Review of the Management	50,000	0	0	0	50,000	0.00
196 CON 13	Coordination with other Conventions and Programmes	30,000	0	5,596	5,596	24,792	18.65
<b>TOTAL CHAPTER I</b>		<b>160,000</b>	<b>0</b>	<b>6,116</b>	<b>6,116</b>	<b>154,272</b>	<b>3.82</b>

**Chapter II: Establishment of the World Heritage List**

196 LIS 21	Global Strategy	243,000	0	92,903	92,903	150,057	38.23
196 LIS 22	Advisory services - ICOMOS	327,000	175,000	152,000	327,000	0	100.00
196 LIS 23	Advisory services -IUCN	237,750	0	237,750	237,750	0	100.00
196 LIS 24	Advisory services - Other Institutions and Individuals	40,000	0	0	0	40,000	0.00
<b>TOTAL CHAPTER II</b>		<b>847,750</b>	<b>175,000</b>	<b>482,653</b>	<b>657,653</b>	<b>190,057</b>	<b>77.58</b>

**Chapter III: Technical Implementation of the World Heritage Convention**

196 IMP 31	Preparatory assistance -Global	20,000	0	0	0	20,000	
196 RAF 31	Preparatory assistance - Africa	60,000	0	0	0	60,000	
196 RAB 31	Preparatory assistance - Arab States	55,000	0	0	0	55,000	
196 RAS 31	Preparatory assistance - Asia and Pacific	55,000	0	0	0	55,000	
196 RER 31	Preparatory assistance - Europe	55,000	0	0	0	55,000	
196 RLA 31	Preparatory assistance - Latin America and Caribbean	55,000	0	1,267	1,267	53,733	
<b>Total Preparatory Assistance</b>		<b>300,000</b>	<b>0</b>	<b>1,267</b>	<b>1,267</b>	<b>298,733</b>	<b>0.42</b>

196 IMP 32	Technical cooperation - Global	107,500	0	0	0	107,500	
196 RAF 32	Technical cooperation - Africa	185,000	0	19,840	19,840	165,160	
196 RAB 32	Technical cooperation - Arab States	185,000	0	0	0	185,000	
196 RAS 32	Technical cooperation - Asia and Pacific	185,000	13,709	5,895	19,604	165,395	
196 RER 32	Technical cooperation - Europe	185,000	0	20,000	20,000	165,000	
196 RLA 32	Technical cooperation - Latin America and Caribbean	185,000	0	20,000	20,000	165,000	
<b>Total Technical Assistance</b>		<b>1,032,500</b>	<b>13,709</b>	<b>65,735</b>	<b>79,444</b>	<b>953,055</b>	<b>7.69</b>

PROVISIONAL BUDGET STATUS OF THE WORLD HERITAGE FUND

as of  
30 April 1998

196 IMP 33	Training - Global	82,500	0	10,000	10,000	72,500	
196 RAF 33	Training - Africa	180,000	0	29,900	29,900	150,100	
196 RAB 33	Training - Arab States	180,000	0	0	0	180,000	
196 RAS 33	Training - Asia and Pacific	180,000	980	68,848	69,828	110,172	
196 RER 33	Training - Europe	180,000	0	51,200	51,200	128,800	
196 RLA 33	Training - Latina America and Caribbean	180,000	0	39,995	39,995	140,005	
	<b>Total Training</b>	<b>982,500</b>	<b>980</b>	<b>199,943</b>	<b>200,923</b>	<b>781,577</b>	<b>20.45</b>
196 IMP 34	Support to Promotional Activities in the Sites	125,000	9,000	6,000	15,000	110,000	12.00
	<b>TOTAL CHAPTER III</b>	<b>2,440,000</b>	<b>23,689</b>	<b>272,945</b>	<b>296,634</b>	<b>2,143,365</b>	<b>12.16</b>

**Chapter IV: Monitoring the State of  
Conservation of the Sites**

196 MON 41	Reactive Monitoring	120,000	0	5,306	5,306	114,694	4.42
196 MON 43	Support to State Parties for Periodic Monitoring Methodological development (a)	25,000	0	0	0	25,000	0.00
196 RAF 43	(b) Africa	65,000	0	24,251	24,251	40,749	37.31
196 RAB 43	(c) Arab States	35,000	6,449	23,591	30,040	5,709	85.83
196 RAS 43	(d) Asia and Pacific	45,000	0	276	276	44,724	0.61
196 RER 43	(e) Europe	25,000	6,391	6,779	13,170	11,830	52.68
196 RLA 43	(f) Latin America and the Carribean	45,000	0	0	0	45,000	0.00
	<b>TOTAL CHAPTER IV</b>	<b>360,000</b>	<b>12,840</b>	<b>60,203</b>	<b>73,043</b>	<b>287,706</b>	<b>20.29</b>

**Chapter V: Documentation, Information and  
Education**

196 DIP 51	Documentation	38,000	13,000	10,000	23,000	15,000	60.53
196 DIP 52	Information Material	165,000	10,742	54,741	65,483	99,516	39.69
196 DIP 53	Internet and WHIN	70,000	15,750	29,192	44,942	25,058	64.20
196 DIP 54	Media and Publishers	10,000	0	0	0	10,000	0.00
196 DIP 55	Services for Promotional Activities	226,333	11,946	0	11,946	214,387	5.28
196 DIP 56	Education	70,000	0	0	0	70,000	0.00
	<b>TOTAL CHAPTER V</b>	<b>579,333</b>	<b>51,438</b>	<b>93,933</b>	<b>145,371</b>	<b>433,962</b>	<b>25.09</b>
	<b>TOTAL</b>	<b>4,387,083</b>	<b>262,967</b>	<b>915,850</b>	<b>1,178,817</b>	<b>3,208,266</b>	<b>26.87</b>

PROVISIONAL BUDGET STATUS OF THE WORLD HERITAGE FUND  
as of  
30 April 1998

196 RES 61	Reserve for Emergency Assistance	500,000	0	42,250	42,250	457,750	8.45
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196 EAR01	Earmarked activities	0	0	0	0	0	0.00
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PROVISIONAL STATEMENT OF WORLD HERITAGE FUND BUDGET APPROVED FOR 1998  
(AS OF 30 APRIL 1998)

**DETAILED**

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ETAT FINANCIER PROVISOIRE DU BUDGET DU FONDS DU PATRIMOINE MONDIAL  
APPROUVE POUR 1998  
(AU 30 AVRIL 1998)

**DETAILS**

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>CHAPTER I : ATTENDANCE OF EXPERTS IN STATUTORY WORLD HERITAGE MEETINGS - BUDGET 1998 : US \$ 80 000</b>					
International			701011	Munjeri: attendance to South Africa Meeting	520	-	520		
				Frais de voyage Munjeri pour participer à la réunion d'Afrique du Sud					
				<b>TOTAL ATTENDANCE OF EXPERTS</b>	<b>520</b>	<b>-</b>	<b>520</b>	<b>520</b>	<b>0.65</b>

				Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>CHAPTER I : REVIEW OF THE MANAGEMENT OF THE WORLD HERITAGE CENTRE - BUDGET 1998 : US \$ 50 000</b>					
					-	-	-		
				<b>TOTAL MANAGEMENT REVIEW</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>

				Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>CHAPTER I : COORDINATION WITH OTHER CONVENTIONS AND PROGRAMMES - BUDGET 1998 : US \$ 30 000</b>					
Europe	Georgia		700401	Mission BIZET European Council Strasbourg 7/01/98: cooperation on WH sites Georgia	516	-	516		
				<i>Mission BIZET Conseil de l'Europe Strasbourg 7/01/98: coopération sur les sites du Patrimoine Mondial (Géorgie)</i>					
Europe	Georgia		700400	Mission ZOUAIN European Council Strasbourg 7/01/98: cooperation on WH sites Georgia	516	-	516		
				<i>Mission ZOUAIN Conseil de l'Europe Strasbourg 7/01/98: coopération sur les sites du Patrimoine Mondial (Géorgie)</i>					
Intern.			700404	Mission VON DROSTE Washington World Bank 26-27/01/98: Meeting network for Cultural Heritage	4,176	-	4,176		
				<i>Mission VON DROSTE Washington Banque Mondiale 26-27/01/98: Réunion Réseau du Patrimoine Culturel</i>					

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
Intern.			700439	Mission MILNE Brussels 15/04/98: Charles Darwin Foundation Symposium	388	-	388		
				<i>Mission MILNE Bruxelles 15/04/98: Symposium Fondation Charles Darwin</i>					
				<b>TOTAL COORDINATION WITH OTHER CONVENTIONS AND PROGRAMMES</b>	5,596	-	5,596	<b>5,596</b>	18.65

				<b>TOTAL CHAPTER I</b>	<b>6,116</b>	<b>-</b>	<b>6,116</b>	<b>6,116</b>	<b>3.82</b>
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				<b>CHAPTER II : GLOBAL STRATEGY - BUDGET 1998 : US \$ 243 000</b>	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
Interregional			700513	IUCN - Advisory services	30,000	-	30,000		
				IUCN- Services consultatifs					
Interregional			700526	ICOMOS - Advisory and other services	23,000	-	23,000		
				<i>ICOMOS - Services consultatifs et autres services</i>					
Regional Africa			700544	LE COUR GRAND MAISON: preparation of introduction document for the Global Strategy Meeting West Africa	2,403	-	2,403		
				<i>LE COUR GRAND MAISON: préparation du document introductif pour la réunion de Stratégie Globale de l'Afrique de l'Ouest</i>					
Reg. Lat. Amer.			700520	RIGOL: Speech on "Cultural Landscapes in the Caribbean", Martinique 8-9/04/98	750	-	750		
				<i>RIGOL: Présentation sur les "Paysages culturels dans les Caraïbes", Martinique 8-9/04/98</i>					
Reg. Lat. Amer.			700521	GREEN: Speech on "Vernacular & Colonial Architecture in the Caribbean", Martinique 8-9/04/98	750	-	750		
				<i>GREEN: Présentation sur l'"Architecture vernaculaire et coloniale dans les Caraïbes", Martinique 8-9/04/98</i>					
Reg. Lat. Amer.			700522	BONNIOL: Speech on "Cultural Heritage of the Lesser Antilles", Martinique 8-9/04/98	1,000	-	1,000		



Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				BONNIOL: Présentation sur le "Patrimoine Culture des petites Antilles", Martinique 8-9/04/98					
International			701020	Caribbean Global Strategy Meeting, Martinique, 8-9/04/98	35,000	-	35,000		
				<b>TOTAL GLOBAL STRATEGY :</b>	<b>92,903</b>	<b>-</b>	<b>92,903</b>	<b>92,903</b>	<b>38.23</b>

				CHAPTER II : ADVISORY SERVICES: ICOMOS - BUDGET 1998: US \$ 327 000	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
Interregional			700526	ICOMOS -Advisory and other services	327,000	175,000	152,000		
				ICOMOS - Services consultatifs et autres services					
				<b>TOTAL ADVISORY SERVICES: ICOMOS :</b>	<b>327,000</b>	<b>175,000</b>	<b>152,000</b>	<b>327,000</b>	<b>100.00</b>

				CHAPTER II : ADVISORY SERVICES: IUCN - BUDGET 1998: US \$ 237 750	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
Interregional			700526	IUCN -Advisory and other services	237,750	-	237,750		
				IUCN - Services consultatifs et autres services					
				<b>TOTAL ADVISORY SERVICES: IUCN :</b>	<b>237,750</b>	<b>-</b>	<b>237,750</b>	<b>237,750</b>	<b>100.00</b>

				CHAPTER II : ADVISORY SERVICES: Other Institutions or Individuals - BUDGET 1998: US \$ 40 000	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
					-	-	-		
				<b>TOTAL ADVISORY SERVICES: Other Institutions or Individuals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
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				<b>TOTAL CHAPTER II</b>	<b>657,653</b>	<b>175,000</b>	<b>482,653</b>	<b>657,653</b>	<b>77.58</b>
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				<b>CHAPTER III : PREPARATORY ASSISTANCE - BUDGET 1998 : US \$ 300 000</b>	<b>Obligated</b>	<b>Disbursements</b>	<b>Unliquidated obligations</b>	<b>Total expenditure</b>	
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				<b>PREPARATORY ASSISTANCE GLOBAL</b>					
					-	-	-		
				<b>S/ TOTAL PREPARATORY ASSISTANCE GLOBAL :</b>	-	-	-	-	

				<b>PREPARATORY ASSISTANCE AFRICA</b>					
					-	-	-		
				<b>S/ TOTAL PREPARATORY ASSISTANCE AFRICA :</b>	-	-	-	-	

				<b>PREPARATORY ASSISTANCE ARAB STATES</b>					
					-	-	-		
				<b>S/ TOTAL PREPARATORY ASSISTANCE ARAB STATES :</b>	-	-	-	-	

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
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				<b>PREPARATORY ASSISTANCE ASIA &amp; PACIFIC</b>					
					-	-	-		
				<b>S/TOTAL PREPARATORY ASSISTANCE ASIA &amp; PACIFIC :</b>	-	-	-	-	

				<b>PREPARATORY ASSISTANCE EUROPE &amp; USA</b>					
					-	-	-		
				<b>S/ TOTAL PREPARATORY ASSISTANCE EUROPE :</b>	-	-	-	-	

				<b>PREPARATORY ASSISTANCE LATIN AMERICA &amp; CARIBBEAN</b>					
Jamaica	Guyana	Nature	<b>700590</b>	Guyana National Commission: amendment to contract 700590.7 Natural sites Guyana	1,267	-	1,267		
Jamaïque				<i>Commission nationale de Guyane : avenant au contrat 700590,7 Sites naturels de Guyane</i>					
				<b>S/TOTAL PREPARATORY ASSISTANCE LATIN AMERICA &amp; CARIBBEAN :</b>	1,267	-	1,267	1,267	
				<b>TOTAL PREPARATORY ASSISTANCE 1998:</b>	<b>1,267</b>	<b>-</b>	<b>1,267</b>	<b>1,267</b>	<b>0.42</b>

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>CHAPTER III : TECHNICAL COOPERATION - BUDGET 1998 : US \$ 1 032 500</b>	<b>Obligated</b>	<b>Disbursements</b>	<b>Unliquidated obligations</b>	<b>Total expenditure</b>	

				<b>TECHNICAL COOPERATION GLOBAL</b>					
							-		
				<b>S/ TOTAL TECHNICAL COOPERATION GLOBAL :</b>		-	-	-	

				<b>TECHNICAL COOPERATION AFRICA</b>					
Guinea		Nature	700511	Purchase equipment - Mts Nimba Guinea	19,840	-	19,840		
				Achat équipement Monts Nimba, Guinée					
				<b>S/ TOTAL TECHNICAL COOPERATION AFRICA :</b>	<b>19,840</b>	<b>-</b>	<b>19,840</b>	<b>19,840</b>	

				<b>TECHNICAL COOPERATION ARAB STATES</b>					
							-		
				<b>S/ TOTAL TECHNICAL COOPERATION ARAB STATES :</b>		-	-	-	

				<b>TECHNICAL COOPERATION ASIA &amp; PACIFIC</b>					
Nepal	Kathmandu Valley	Culture	Direct	SUMAN: temporary assistance for preparation of documents for the joint UNESCO/ICOMOS mission to Kathmandu Valley		162	-		

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<i>SUMAN: assistance temporaire pour préparation documents de la mission conjointe UNESCO/ICOMOS Vallée Kathmandou</i>					
Nepal	Kathmandu Valley	Culture	701008	SUMAN (Counsellor HMG Nepal) : Mission with joint UNESCO/ICOMOS mission to Kathmandu Valley	3,380	-	3,380		
				<i>SUMAN (Conseiller SMG Népal) : accompagnant mission conjointe UNESCO/ICOMOS Vallée de Kathmandou</i>					
Nepal	Kathmandu Valley	Culture	700506	ICOMOS:Joint mission UNESCO/ICOMOS Kthamandu valley March 1998	16,062	13,547	2,515		
				<i>ICOMOS: Mission conjointe UNESCO/ICOMOS Vallée de Kathamandou, Mars1998</i>					
<b>S/ TOTAL TECHNICAL COOPERATION ASIA &amp; PACIFIC :</b>					<b>19,442</b>	<b>13,709</b>	<b>5,895</b>	<b>19,604</b>	

				<b>TECHNICAL COOPERATION EUROPE</b>					
Latvia	Riga Old Town	Culture	700525	DESLANDES: prepare an inventory of the Old City of Riga.	20,000	-	20,000		
				<i>DESLANDES: Inventaire patrimoine vieille ville de Riga</i>					
<b>S/ TOTAL TECHNICAL COOPERATION EUROPE :</b>					<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	

				<b>TECHNICAL COOPERATION LATIN AMERICA &amp; CARIBBEAN</b>					
Ecuador		Culture	700535	Permanent Delegation of Ecuador: Limit adverse impact of 1998 El Nino event	20,000	-	20,000		
				<i>Délégation permanente de l'Ecuador: limiter l'impact négatif du phénomène EL Nino</i>					
<b>S/ TOTAL TECHNICAL COOPERATION LATIN AMERICA &amp; CARIBBEAN :</b>					<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>	

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
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				<b>TOTAL TECHNICAL COOPERATION 1998 :</b>	<b>79,282</b>	<b>13,709</b>	<b>65,735</b>	<b>79,444</b>	<b>7.69</b>
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				<b>CHAPTER III : TRAINING - BUDGET 1998 : US \$ 982 500</b>	<b>Obligated</b>	<b>Disbursements</b>	<b>Unliquidated obligations</b>	<b>Total expenditure</b>	
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<b>TRAINING GLOBAL</b>									
Interregional		Culture	700532	Contract with INTACH training services for the world heritage site of Elephant caves, India	10,000	-	10,000		
				<i>Contrat avec INTACH services de formation pour le site du patrimoine mondial des grottes de l'Elephant en Inde.</i>					
				<b>S/ TOTAL TRAINING GLOBAL :</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>10,000</b>	

<b>TRAINING AFRICA</b>									
Interregional		Nature	700512	Workshop on protected areas and biodiversity conservation in the biosphere reserves, Cameroon	29,900	-	29,900		
				<i>Atelier sur les aires protégées et sur la conservation de la biodiversité dans les réserves de la biosphère, Cameroun</i>					
				<b>S/ TOTAL TRAINING AFRICA :</b>	<b>29,900</b>	<b>-</b>	<b>29,900</b>	<b>29,900</b>	

<b>TRAINING ARAB STATES</b>									

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>S/ TOTAL TRAINING ARAB STATES :</b>	-	-	-	-	

<b>TRAINING ASIA &amp; PACIFIC</b>									
China		Culture	701001	Mission YANG to Beijing/Suzhou for preparation Conference for the Mayors of Historic Cities in China and the European Union 10-17/01/98	1,828	-	1,828		
				<i>Mission YANG à Pékin et Suzhou pour préparer la Conférence des Maires des Villes Historiques en Chine et dans l'Union Européenne, 10-17/01/98</i>					
Interregional		Culture	700537	Contract with RCCCR Tehran, Iran to organize the first regional training course for stone conservation in Central & Western Asia	15,000	-	15,000		
				<i>Contrat avec le RCCCR, Téhéran, Iran pour organiser le premier cours régional de formation sur la conservation de la pierre en Asie centrale et régionale</i>					
India	Dehra Dun	Nature	701014	Dehra Dun: Meeting Regional Training Centers Protected Areas Managers, 20-24/04/98	30,000	980	29,020		
				<i>Dehra Dun, Inde: Réunion des centres régionaux de formation des gestionnaires des zones protégées, 20-24/04/98</i>					
Nepal	Kathmandu Valley	Culture	700529	Contract with Ministry of Construction, Beijing, China to organize Conference for the mayors of Historic Cities in China and the European Union, 7-9/04/98	23,000	-	23,000		
				<i>Contrat avec le Ministère de la Construction, Pékin, Chine pour l'organisation de la Conférence des maires des villes historiques en Chine et dans l'Union Européenne, 7-9/04/98</i>					
				<b>S/ TOTAL TRAINING ASIA &amp; PACIFIC :</b>	<b>69,828</b>	<b>980</b>	<b>68,848</b>	<b>69,828</b>	

<b>TRAINING EUROPE &amp; USA</b>									
Interregional		Nature	700534	Contract with College of Natural Resources: Special short course on Protected Areas Management for Latin Americans, Colorado State University, Fort Collins, USA 8/7-9/8/98	16,200	-	16,200		
				<i>Contrat avec le Collège des Ressources Naturelles pour organiser un cours spécial de courte durée sur la gestion des aires protégées pour les pays latino-américains, Université du Colorado, Etats Unis, 8/7-9/8/98</i>					
Austria		Culture	700508	Contract with BUNDESKENKMALAMT for a training course on "Examination and Conservation of Architectural Surfaces", to be held in Mauerbach/Vienna 1/7-21/8/98	35,000	-	35,000		
				<i>Contrat avec la BUNDESKENKMALAMT pour organiser un cours de formation sur l'étude et la conservation des surfaces architecturales, Mauerbach/Vienne 1/7-21/8/98</i>					

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>S/ TOTAL TRAINING EUROPE &amp; USA :</b>	<b>51,200</b>	<b>-</b>	<b>51,200</b>	<b>51,200</b>	

<b>TRAINING LATIN AMERICA &amp; CARIBBEAN</b>									
Regional		Nature	<b>700533</b>	Six scholarships for natural site managers to the CATIE XXth International Protected Area Management Course in Latin America, Costa Rica, March 98	20,000	-	20,000		
				Six bourses d'études pour des gestionnaires de sites naturels au XX cours international de gestion des aires protégées CATIE, Costa Rica, Mars 1998					
Bolivia		Culture	<b>944506</b>	DURAN ROCCA Luisa (Bolivia): 10 m/m fellowship to participate in the Xth Specialization Course on Conservation of Monuments and the Rehabilitation of Historical Cities (CECRE), Bahia, Brazil, as from 27/03/98	6,665	-	6,665		
				<i>DURAN ROCCA Luisa (Bolivie): 10 m/m bourse d'étude afin de participer au Xème cours de spécialisation en conservation des Monuments et réhabilitation des villes historiques (CECRE), Bahia, Brésil, à partir du 27/03/98</i>					
Argentina		Culture	<b>944507</b>	COSSARI Maria (Argentina): 10 m/m fellowship to participate in the Xth Specialization Course on Conservation of Monuments and the Rehabilitation of Historical Cities (CECRE), Bahia, Brazil, as from 27/03/98	6,665	-	6,665		
				<i>COSSARI Maria (Argentine): 10 m/m bourse d'étude afin de participer au Xème cours de spécialisation en conservation des Monuments et réhabilitation des villes historiques (CECRE), Bahia, Brésil, à partir du 27/03/98</i>					
Panama		Culture	<b>944508</b>	LOPEZ MAITIN Ruben (Panama): 10 m/m fellowship to participate in the Xth Specialization Course on Conservation of Monuments and the Rehabilitation of Historical Cities (CECRE), Bahia, Brazil, as from 27/03/98	6,665	-	6,665		
				<i>LOPEZ MAITIN Ruben (Panama): 10 m/m bourse d'étude afin de participer au Xème cours de spécialisation en conservation des Monuments et réhabilitation des villes historiques (CECRE), Bahia, Brésil, à partir du 27/03/98</i>					
				<b>S/ TOTAL TRAINING LATIN AMERICA &amp; CARIBBEAN :</b>	<b>39,995</b>	<b>-</b>	<b>39,995</b>	<b>39,995</b>	

				<b>TOTAL TRAINING 1998 :</b>	<b>200,923</b>	<b>980</b>	<b>199,943</b>	<b>200,923</b>	<b>20.45</b>
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<b>SUPPORT TO PROMOTIONAL ACTIVITIES IN THE SITES</b>									
Portugal		Culture	<b>700518</b>	Contract to organize a seminar on the Applic. of Art. 29 of the Convention of the World Cultural and natural heritage, to be held in Portugal, 8-9/03/98	5,000	5,000	-		
				<i>Contrat afin d'organiser un séminaire sur l'application de l'article 29 de la Convention sur la Patrimoine Culturel et Naturel, portugal, 8-9/03/98</i>					



Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
Algeria		Culture	700523	Permanent Delegation of Algeria: Editing brochure on "Tassili des Ajjers", Dr. Malika RACHID	5,000	4,000	1,000		
				<i>Délégation permanente de l'Algérie: Edition ouvrage "Tassili des Ajjers", Dr. Malika HACHID</i>					
Mexico		Nature	700542	Contract with Instituto Nacional de Antropología e Historia (INAH), Mexico to implement the RIO and URBAVISTA projects in GUANAJUATO	5,000	-	5,000		
				Contrat avec Instituto Nacional de Antropología e Historia (INAH), Mexico afin de mettre en œuvre les projets RIO et URBAVISTA à GUANAJUATO					
				<b>S/ TOTAL SUPPORT TO PROMOTIONAL ACTIVITIES IN THE SITES :</b>	<b>15,000</b>	<b>9,000</b>	<b>6,000</b>	<b>15,000</b>	<b>12.00</b>
				<b>TOTAL CHAPTER III</b>	<b>296,472</b>	<b>23,689</b>	<b>272,945</b>	<b>296,634</b>	<b>12.16</b>

				<b>CHAPTER IV : MONITORING - BUDGET 1998 : US\$ 360 000</b>	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
				<b>REACTIVE MONITORING - BUDGET 1998 US\$120 000</b>					
Nepal	Kathmandu valley	Culture	701012	Mission TANIGUCHI Kathamandu 9-25/03/98: evaluate state of conservation of World Heritage values of Kathmandu Valley (Joint mission with ICOMOS Expert)	3,406	-	3,406		
				<i>Mission TANIGUCHI Kathamandou 9-25/03/98: Evaluer l'état de conservation des sites du Patrimoine Mondial dans la vallée de Kathmandou Valley (mission conjointe avec expert ICOMOS)</i>					
Myanmar	Bagan		848521	Mission ENGELHARDT to Myanmar( with Dir/WHC (nomination of Bagan site), 14-18/01/98	561	-	561		
				<i>Mission ENGELHARDT au Myanmar avec Dir/WHC (nomination du site de Bagan), 14-18/01/98</i>					
Myanmar	Bagan		848522	Mission ENGELHARDT to Yangon, Myanmar to follow up on the results of mission to Myanmar with Dir/WHC to Bagan, 1-2/02/98	320	-	320		
				<i>Mission ENGELHARDT à Yangon, Myanmar pour le suivi de la mission avec Dir/WHC au site de Bagan, 1-2/02/98</i>					
Sri Lanka	Kandy: Temple of the Tooth		848523	Mission ENGELHARDT to Kandy, Sri Lanka, to assess the damage on site of the Temple of the Tooth and advise the Govt upon emergency assistance request to undertake emergency repairs,26/04-3/05/98	1,019	-	1,019		
				<i>Mission ENGELHARDT à Kandy, Sri Lanka, pour évaluer les dégats sur le site du Temple of the Tooth et conseiller les autorités gouvernementales pour la formulation d'une requete d'assistance d'urgence pour demander des réparations urgentes,26/04-3/05/98</i>					

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>TOTAL REACTIVE MONITORING:</b>	5,306	-	5,306	5,306	4.42

				<b>PERIODIC MONITORING; METHODOLOGICAL DEVELOPMENT - BUDGET 1998 : US\$25 000</b>					
					-	-	-		
				<b>TOTAL MONITORING METHODOLOGICAL DEVELOPMENT:</b>	-	-	-	-	0.00

				<b>MONITORING AFRICA - BUDGET 1998 : US\$65 000</b>					
Regional		Nature	701013	Mission WANGARI Yaounde, CameroOn to organize and participate at the International Training Workshop for WH site managers on participative management and sustainable development, Sangmelima, Cameroon, 23-26/03/98	2,251	-	2,251		
				<i>Mission WANGARI Yaoundé, Cameroun pour organiser et participer au Séminaire International de formation des gestionnaires des sites du Patrimoine Mondial sur la gestion participative et le développement durable, Sangmelima, Cameroun, 23-26/03/98</i>					
Niger		Nature	700500	Contract with Ministry of Hydrology and Environment, Niamey, Niger to organize a mission to the natural reserve of Air and Ténéré Feb/March 98 to assess state of conservation of site inscribed on list in danger	22,000	-	22,000		
				<i>Contrat avec le Ministère de l'Hydraulique et de l'Environnement, Niamey, Niger pour organiser une mission à la réserve naturelle de l'Air et du Ténéré Fév/Mars 98 to évaluer l'état de conservation du site inscrit sur la liste en péril.</i>					
				<b>TOTAL MONITORING AFRICA:</b>	24,251	-	24,251	24,251	37.31

				<b>MONITORING ARAB STATES - BUDGET 1998 : US\$35 000</b>					
Yemen,			700543	Contrat consultant SALEH LAMEI: to meet DG GOPHCY and review Yemeni WH sites	10,801	-	10,801		
				<i>Contrat de Consultant - Dr. Saleh LAMEI - pour rencontrer le DG du COPHCY et faire une revue des sites du patrimoine yéménites</i>					
Syria	Culture		700425	Mission FRANCK/TAUPIN: Mosquée Taqqieh Essouleh Manieh, Damas,18-24/02/98 to participate in bidding for rehabilitation work manument structures	9,500	-	9,500		

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<i>Mission FRANCK/TAUPIN: Mosquée Taqqieh Essouleh Manieh, Damas, 18-24/02/98 pour participer appel offres travaux renforcement structures du monument</i>					
Yemen		Culture	700427	Mission KARLSSON Sanaa, Yemen, 25/03-2/04/98 to attend national workshop for the Preservation of Historic Cities of Yemen and study with GOPHCY funding possibilities for conservation projects for Sanaa, Zabid and Shibam,	750	-	750		
				<i>Mission KARLSSON Sanaa, Yémen, 25/03-2/04/98 pour participer au Séminaire national sur la préservation des villes historiques du Yémen et étudier avec le GOPHCY les possibilités de financement de projets pour la conservation des sites de Sanaa, Zabid and Shibam,</i>					
Turkey		Culture	701010	Mission ZOUAIN, Istanbul, 4-8/03/98 upon invitation of Turkish authorities on the follow up of reotation work undertaken at Haghi Sofia & discussion on future cooperation and site visit Pamukkale	1,140	-	1,140		
				<i>Mission ZOUAIN, Istanbul, 4-8/03/98 à l'invitation des autorités turques sur le suivi de l'avancement des travaux de restauration de Haghia Sofia &amp; discussions sur future coopération and visite du site de Pamukkale</i>					
Syria/Jordan/Lebanon		Culture	700507	Contract van der Kloet: Joint report on WH sites in Syria, Jordan & Lebanon	3,150	3,150	-		
				<i>Contrat van der Kloet: Rapport conjoint sur les sites du patrimoine mondial en Syrie, Jordanie et Liban.</i>					
Lebanon	Byblos	Culture	700539	Contract Delft University of Technology: Study on ancient harbour of Byblos & preliminary new harbour extensions	4,400	3,000	1,400		
				<i>Contrat Université de Technologie de: Etude sur l'ancien port de Byblos &amp; des aménagements du nouveau port</i>					
Syria/Jordan/Lebanon		Culture	Direct	15 copies of 21 pictures for report		299			
				15 Tirages 21 photos pour rapport					
				<b>TOTAL MONITORING ARAB STATES:</b>	<b>29,741</b>	<b>6,449</b>	<b>23,591</b>	<b>30,040</b>	<b>85.83</b>

				<b>MONITORING ASIA &amp; PACIFIC - BUDGET 1998: US\$45 000</b>					
Thailand		Nature	848521	Mission ENGELHARDT to Huay Kha Khaeng to attend World Natural Heritage Workshop, 19-24/01/98	276	-	276		
				<i>Mission ENGELHARDT à Huay Kha Khaeng pour participer au séminaire du patrimoine mondial naturel, 19-24/01/98</i>					
				<b>TOTAL MONITORING ASIA &amp; PACIFIC:</b>	<b>276</b>	<b>-</b>	<b>276</b>	<b>276</b>	<b>0.61</b>

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
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<b>MONITORING EUROPE &amp; USA - BUDGET 1998: US\$ 25 000</b>									
International		Culture	701003	Mission VAN HOOFF to London, 4/02/98 to meet with the director and archaeologist of the Butrint Foundation (Travel paid by the Butrint Foundation)	96	96	-		
				<i>Mission VAN HOOFF to London, 4/02/98 to meet with the director and archaeologist of the Butrint Foundation (Travel paid by the Butrint Foundation)</i>					
Spain		Culture	701006	Mission ZOUAIN to Granada to participate celebration workshop ALBAYZIN 2000 4-6/02/98	1,736	-	1,736		
				<i>Mission ZOUAIN à Grenade pour participer à la célébration du séminaire ALBAYZIN 2000 4-6/02/98</i>					
Latvia	Riga	Culture	701007	Mission VON DROSTE to Riga for the ceremony of Riga inscription on the WH list & meet Governmental and local authorities for future cooperation, 10-12/02/98	1,620	-	1,620		
				<i>Mission VON DROSTE à Riga pour la cérémonie organisée pour l'inscription de Riga sur la Liste du Patrimoine Mondial &amp; rencontres avec les autorités gouvernementales et locales pour la coopération future avec le Centre, 10-12/02/98</i>					
Lebanon	Tyr, Byblos, Baalbeck, Qadisha	Culture	701010	Mission ZOUAIN to Beirut: follow up of recommendations of WHC mission in Dec 98 for Baalbeck, Byblos & Qadisha and participation to the TYR Campaign, 25/02-4/03/98	1,423	-	1,423		
				<i>Mission ZOUAIN à Beyrouth: suivi des recommandations de la mission du Centre en décembre 1997 pour Baalbeck, Byblos &amp; Qadisha et participation au lancement de la campagne de TYR, 25/02-4/03/98</i>					
Portugal		Culture	700518	Contract to organize a seminar on the Applic. of Art. 29 of the Convention of the World Cultural and natural heritage, to be held in Portugal, 8-9/03/98	7,000	5,000	2,000		
				<i>Contrat afin d'organiser un séminaire sur l'application de l'article 29 de la Convention sur la Patrimoine Culturel et Naturel, portugal, 8-9/03/98</i>					
Georgia		Culture	700528	Contract MIKELADZE: Plan Directeur Mtskheta (translation from French to georgian)	1,295	1,295	-		
				<i>Contract MIKELADZE: Plan Directeur Mtskheta (traduction du francais en georgien)</i>					
				<b>TOTAL MONITORING EUROPE &amp; USA:</b>	<b>13,170</b>	<b>6,391</b>	<b>6,779</b>	<b>13,170</b>	<b>52.68</b>

<b>MONITORING LATIN AMERICA &amp; CARIBBEAN - BUDGET 1998 : US\$45 000</b>									
					-	-	-		

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>TOTAL MONITORING LATIN AMERICA &amp; CARIBBEAN:</b>	-	-	-	-	0.00

				<b>TOTAL CHAPTER IV</b>	<b>72,744</b>	<b>12,840</b>	<b>60,203</b>	<b>73,042</b>	<b>20.29</b>
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				<b>CHAPTER V : DOCUMENTATION, INFORMATION AND EDUCATION - BUDGET 1998 : US \$579 333 000</b>	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
				<b>DOCUMENTATION - BUDGET 1998: US\$ 38000</b>					
			700505	Fee contract BALSAMO: Scanning nominations files	12,000	6,000	6,000		
				<i>Contrat BALAMO: Scanner les dossiers de nomination</i>					
			700517	Fee contract SCHULZE: assist in development of integrated information management system for the Secretariat	6,000	2,000	4,000		
				<i>Contrat SCHULZE: aider au développement d'un système de gestion de l'information au sein du Secrétariat</i>					
			700501	Contract with International Symposia on Remote Sensing Environment to conduct evaluation of the information management procedures currently in use in the World Heritage centre	5,000	5,000	-		
				<i>Contrat avec l'International Symposia on Remote Sensing Environment pour faire l'évaluation des procédures existantes de la gestion de l'information au sein du centre du Patrimoine Mondial</i>					
				<b>TOTAL DOCUMENTATION :</b>	<b>23,000</b>	<b>13,000</b>	<b>10,000</b>	<b>23,000</b>	<b>60.53</b>

				<b>INFORMATION MATERIAL - BUDGET 1998: US\$165 000</b>	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
			700503	Consultant contract STOTT: development of WEB site, creation WEB pages for the Secretariat	5,000	5,000	-		
				<i>Contrat de consultant STOTT: Conception et réalisation du site WEB et des pages WEB pour le Secrétariat brochure du patrimoine mondial</i>					

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
			700527	DE VALENCE:Revision and translation of the WH Newsletter from English into French	236	236	-		
				<i>DE VALENCE:Révision et traduction du WH Newsletter de l'anglais vers le français</i>					
			701021	Exhibition ABU-SIMBEL/ANGKHOR: mission RAMZI CLT/CH New  York	741	-	741		
				<i>Exposition ABU-SIMBEL/ANGKHOR: mission RAMZI CLT/CH New  York</i>					
			701021	Exhibition ABU-SIMBEL/ANGKHOR: contracts for preparation exhibition	4,500	-	4,500		
				<i>Exposition ABU-SIMBEL/ANGKHOR: contrats pour la préparation de l'exposition</i>					
			700502	Contract GIBSON: Managing Editor for WH Review	20,000	5,000	15,000		
				<i>Contrat GIBSON: Diriger l'édition de la Revue du Patrimoine Mondial</i>					
			700524	DE VALENCE:Revision and translation of the Brief descriptions/New sites of WH 1997 from English into French	542	506	-		
				<i>DE VALENCE:Révision et traduction de "Brief descriptions/New sites of WH 1997" de l'anglais vers le français</i>					
			701021	Exhibition ABU-SIMBEL/ANGKHOR: exhibition costs	34,500	-	34,500		
				<i>Exposition ABU-SIMBEL/ANGKHOR: couts de l'exposition</i>					
				<b>TOTAL INFORMATION MATERIAL:</b>	<b>65,519</b>	<b>10,742</b>	<b>54,741</b>	<b>65,483</b>	<b>39.69</b>

				<b>INTERNET &amp; WHIN - BUDGET 1998: US\$ 70 000</b>					
			700503	Consultant contract STOTT: development of WEB site, creation WEB pages for the Secretariat	19,942	7,471	12,471		
				<i>Contrat de consultant STOTT: Conception et réalisation du site WEB et des pages WEB pour le Secrétariatbrochure du patrimoine mondial</i>					
			700531	Fee contract INTERACTIVE BUREAU: produce and deliver completed sections of the WH WEB site "Convention", "News", "Sites" in both English & French	25,000	8,279	16,721		

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				Contrat INTERACTIVE BUREAU: produire les sections complétées des sites WEB "Convention", "News", "Sites" en anglais et en français					
				<b>TOTAL INTERNET &amp; WHIN:</b>	44,942	15,750	29,192	44,942	64.20

				<b>MEDIA &amp; PUBLISHERS - BUDGET: US\$10 000</b>					
					-	-	-		
				<b>TOTAL MEDIAS &amp; PUBLISHERS:</b>	-	-	-	-	0.00

				<b>SERVICES FOR PROMOTIONAL ACTIVITIES - BUDGET: US\$226 333</b>					
			700504	Consultant contract SULLIVAN: Implementation of WHC promotional activities for the Secretariat	6,998	6,998	-		
				<i>Consultant contract SULLIVAN: Exécution des activités de promotion du Patrimoine Mondial pour le compte du Secrétariat</i>					
			Direct	Temporary assistance to assist Special Advisor Planetary Dialogues project (follow up of WEB sites)		4,948			
				<i>Assistance temporaire pour assister le conseiller spécial du Projet Planetary Dialogues (suivi des sites WEB)</i>					
				<b>TOTAL PROMOTIONAL ACTIVITIES:</b>	6,998	11,946	-	11,946	5.28

				<b>EDUCATION - BUDGET 1998: US\$70 000</b>	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
					-	-	-		

Country	Site	Herit.	Ref.	Description	Obligated	Disbursements	Unliquidated obligations	Total expenditure	%
				<b>TOTAL EDUCATION:</b>	-	-	-	-	0.00
				<b>TOTAL CHAPTER V</b>	<b>140,459</b>	<b>51,438</b>	<b>93,933</b>	<b>145,371</b>	<b>25.09</b>

				<b>TOTAL WORLD HERITAGE FUND ACTIVITIES</b>	<b>1,173,444</b>	<b>262,967</b>	<b>915,850</b>	<b>1,178,817</b>	<b>26.87</b>
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				<b>CHAPTER VI : EMERGENCY FUND - BUDGET 1998 : US \$ 500 000</b>	Obligated	Disbursements	Unliquidated obligations	Total expenditure	
Peru	Chan-Chan	Culture	<b>889656</b>	Contract with National Institute of Culture Peru: Emergency assistance for Chan Chan site	37,250	-	37,250		
				<i>Contrat avec l'Institut National de la Culture du Perou: Assistance d'urgence pour le site de Chan Chan</i>					
Honduras	Copan	Culture	<b>700530</b>	Contract with IHAH: Emergency assistance for Maya site of Copan, Honduras	5,000	-	5,000		
				<i>Contrat avec IHAH: assistance d'urgence pour le site Maya de Copan, Honduras</i>					
				<b>TOTAL CHAPTER VI : EMERGENCY FUND :</b>	<b>42,250</b>	<b>-</b>	<b>42,250</b>	<b>42,250</b>	<b>8.45</b>